



TOWN OF ALTON
New Hampshire
2019
Annual Report
www.alton.nh.gov

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Town Government General Information

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 4, 2020

Town Meeting/Deliberative Session -- Warrant Articles
Prospect Mountain High School Auditorium; 6:00 PM
This is the only opportunity to vote on the official articles.

February 11, 2020

Presidential Primary Election
St. Katharine Drexel Church lower level
Polls are open from 7:00 AM ~ 7:00 PM

March 10, 2020

Town Ballot and Warrant Articles
St. Katharine Drexel Church lower level
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

Mary K. Jarvis, Coordinator
Stacy Bailey, Coordinator

Technical Assistance and Town Web-Site

Joshua Monaco

Publisher

Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

HISTORICAL PERSPECTIVE 2019

Donald J. Trump - President of the United States
Michael R. "Mike" Pence - Vice President of the United States

United States Senators
Jeanne Shaheen
Margaret "Maggie" Hassen

Representatives in Congress
Christopher Pappas

Governor of the State of New Hampshire
Christopher T. "Chris" Sununu

Executive Councilor - District I
Michael J. Cryans

State Senator - District 6
James P. Gray

State Representatives
District 5
Peter R. Varney

District 8
Raymond Howard, Jr.

Town Population
5,305
2017 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2019

Community Profiles

Alton, NH



Community Contact **Town of Alton**
Board of Selectmen
PO Box 659
Alton, NH 03809

Telephone **(603) 875-2161**
Fax **(603) 875-0207**
E-mail **administrator@alton.nh.gov**
Web Site **www.alton.nh.gov**

Municipal Office Hours **Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm**

County **Belknap**
Labor Market Area **Belmont, NH LMA**
Tourism Region **Lakes**
Planning Commission **Lakes Region**
Regional Development **Belknap County Economic Development Council**

Election Districts
US Congress **District 1**
Executive Council **District 1**
State Senate **District 6**
State Representative **Belknap County Districts 5, 8**

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfboro Harbor and all of the largest islands in the southeast end of the lake.

Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,064 over 57 years, from 1,241 in 1960 to 5,305 in 2017. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2017 Census estimate for Alton was 5,305 residents, which ranked 65th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2017 (US Census Bureau): 83.0 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Municipal Services		Population	<i>(US Census Bureau)</i>
Type of Government	Selectmen	(1-year Estimates/Decennial)	
Budget: Municipal	\$10,246,116	Total Population	Community County
Appropriations, 2018		2017	5,305 60,785
Budget: School	\$15,573,093	2010	5,250 60,088
Appropriations, 2018-2019		2000	4,528 56,576
Zoning Ordinance	1970/15	1990	3,289 49,294
Master Plan	2007	1980	2,440 42,884
Capitol Improvement Plan	Yes	1970	1,647 32,367
Industrial Plans	Planning Board	Demographics, American Community Survey (ACS)	
Reviewed By		2013-2017	
Boards and Commissions		Population by Gender	
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning	Male: 2,781	Female: 2,486
Appointed:	Conservation; Parks & Recreation; Levey Park; Milfoil; Energy	Population by Age Group	
Public Library	Gilman	Under age 5	286
		Age 5 to 19	1,028
		Age 20 to 34	348
		Age 35 to 54	1,399
		Age 55 to 64	987
		Age 65 and over	1,219
		Median Age	46.8 years
Emergency Services		Educational Attainment, population 25 years and over	
Police Department	Full & part-time	High school graduate or higher	95.7%
Fire Department	Municipal	Bachelor's degree or higher	37.3%
Emergency Medical Service	Municipal	Income, Inflation Adjusted \$ <i>(ACS 2013-2017)</i>	
Nearest Hospital(s)	Distance Staffed Beds	Per capita income	\$34,121
Huggins Hospital, Wolfeboro	11 miles 25	Median family income	\$88,728
		Median household income	\$79,861
		Median Earnings, full-time, year-round workers, 16 years ad over	
Utilities		Male	\$48,110
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	Female	\$63,487
Natural Gas Supplier	None	Individuals below the poverty level	5.8%
Water Supplier	Alton Water Works	Labor Force <i>(NHES - ELMI)</i>	
Sanitation	Private septic	Annual Average	2007 2017
Municipal Wastewater Treatment Plant	No		
Solid Waste Disposal			
Curbside Trash Pickup	Private		

Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

Transportation	<i>(Distance estimated from city/town hall)</i>		Recreation, Attractions, and Events
Road Access	US Routes		XMunicipal Parks
	State Routes	11, 11D, 28, 28A, 140	XYMCA/YWCA
Nearest Interstate, Exit		I-93, Exit 20	Boys Club/Girls Club
	Distance	28 miles	Golf Courses
Railroad		No	Swimming: Indoor Facility
Public Transportation		No	Swimming: Outdoor Facility
Nearest Public Use Airport, General Aviation			Tennis Courts: Indoor Facility
Laconia Municipal Runway		5,286 ft. asphalt	XTennis Courts: Outdoor Facility
Lighted? Yes	Navigational Aids? Yes		Ice Skating Rink: Indoor Facility
Nearest Airport with Scheduled Service			Bowling Facilities
Manchester-Boston Regional	Distance	46 miles	XMuseums
Number of Passenger Airlines Serving Airport		4	Cinemas
Driving distance to selected cities:			Performing Arts Facilities
Manchester, NH		46 miles	XTourists Attractions
Portland, ME		66 miles	XYouth Organizations (i.e., Scouts, 4-H)
Boston, MA		91 miles	XYouth Sports: Baseball
New York City, NY		293 miles	XYouth Sports: Soccer
Montreal, Quebec		256 miles	Youth Sports: Football
Commuting to Work	<i>(ACS 2013-2017)</i>		XYouth Sports: Basketball
Workers 16 years and over			Youth Sports: Hockey
Drove alone, car/truck/van		81.4%	XCampgrounds
Carpooled, car/truck/van		3.7%	XFishing/Hunting
Public transportation		0.0%	XBoating/Marinas
Walked		1.2%	XSnowmobile Trails
Other Means		0.7%	Bicycle Trails
Worked at home		13.0%	XCross Country Skiing
Mean Travel Time to Work		30.3 minutes	XBeach or Waterfront Recreational Area
Percent of Working Residents:	<i>(ACS 2013-2017)</i>		XOvernight or Day Camps
Working in community of residence		28.8%	Nearest Ski Area(s): Gunstock
Commuting to another NH community		64.5%	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made before December 31, 2021.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Stephen Dana, Lieutenant, Alton Fire & Rescue

25+ Years of Service

Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds/Cemetery

20+ Years of Service

Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Lisa Noyes, Town Clerk

15+ Years of Service

Ryan Heath, Police Chief
Todd MacDougall, Lieutenant, Police Department
Scott Simonds, Director, Solid Waste Center
Jean Stone, Town Treasurer
Penny Williams, Secretary, Alton Water Works

10+ Years of Service

Michael Beauchamp, Officer, Police Department
Cindy Calligandes, Building/Conservation Secretary
Warren Dahl, Highway Department, Town Mechanic
Tyler Glidden, Corporal, Police Department
Tina Hashem, Dispatcher/Secretary, Police Department
Christian Johnson, K9 Officer, Police Department
Patrick O'Brien, Captain, Alton Fire & Rescue
Jason Tremblay, Detective, Police Department
Matthew Troiano, Highway Department, Heavy Equipment Operator
Evan Turcotte, Deputy Chief, Alton Fire & Rescue



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2019

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Reuben Wentworth, Chairman (2020)
Richard Macdonald, Vice-Chairman (2022)
Cydney Shapleigh, Chairman (2020)
Philip Wittmann (2021)
Paul LaRoche (2022)

BUDGET COMMITTEE:

Patrick O'Brien, Chairman (2021)
David Hershey (2022)
Elizabeth Varney (2021)
Rossiter Holt (2022)
John Markland (2020) *appointed*
Roger Nelson (2020) *resigned*
Reuben Wentworth, Selectmen's Representative, Paul LaRoche, Alternate
Kristi Hikel, School Board Representative, Peter Leavitt, Alternate

LIBRARY TRUSTEES:

Kristine Simone (2020)
Betty Jane Meulenbroek (2020)
Annette Slipp (2021)
Karen Petelle (2022)
Vacancy (2022)

MODERATOR:

Robin Lane-Douglas (2020)

PLANNING BOARD:

Roger Sample, Chairman (2020)
Scott Williams, Vice-Chairman (2021)
Russell Wilder (2022)
Andrew Carter (2022)
Thomas Hoopes (2021)
Robert Regan (2020) *appointed*
David Hussey (2020) *resigned*
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate

SUPERVISORS OF THE CHECKLIST:

Sharon Kierstead (2022)
K. Ruth Larson (2024)
Raymond Johnson (2020)

TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2021)

TREASURER:

Jean Stone (2021)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2020)

Roger Sample (2021)

Bradley Smith (2020) *appointed*

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2020)

Francis Rich Jr., Vice-Chairman (2021)

Paul LaRochelle (2020)

Timothy Morgan (2022)

Thomas Lee (2020) *appointed*

Paul LaRochelle, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Deborah Derrick
Laura Zuzgo, Secretary

CEMETERY DEPARTMENT:

James Andersen
Joanne Legere, Liaison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Eugene Young, Chairman (2020)
Earl Bagley, Vice-Chairman (2022)
Russell Wilder (2021)
Robert Doyle (2021)
Quinn Golden (2020)
Virgil Macdonald, Selectman's Representative

DEPUTY FINANCE OFFICER:

Joanne Legere

DEPUTY TREASURER:

Patricia Palmer

DEPUTY WELFARE OFFICER:

Stacy Bailey

EMERGENCY MANAGEMENT:

Ryan Heath, Director
James Beaudoin
Todd MacDougall

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

FINANCE OFFICER/HR MANAGER

Laura Parker

FIRE DEPARTMENT:

James Beaudoin, Chief
Evan Turcotte, Deputy

Allison Brown, Secretary

FOREST FIRE WARDEN:

James Beaudoin

GILMAN LIBRARY:

Holly Brown, Librarian

Rosalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent

Keri Gordon, Secretary

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Jonathan Downing, Chairman (2022)

Nancy Downing (2021)

Allen Giles (2020)

MILFOIL COMMITTEE:

Henry Carl, Chairman (2020)

William Mannion (2020)

Gregory Barsanti (2020)

David Gould (2020)

Reuben Wentworth, Selectman's Representative

OLD HOME WEEK COMMITTEE:

Roger Sample (2020)

Leslie Rentel (2020)

Robert Regan (2020)

April Boles (2020)

Philip Wittmann, Selectmen's Representative

PARKS AND RECREATION COMMISSION:

Elizabeth Shelton, Chairman (2020)

Kristin Thomas (2022)

Everett Clark (2020)

Megan Stanley (2021)

Kenneth Roberts (2020) *alternate*

Jonathan Downing (2020) *alternate*

Philip Wittmann, Selectman's Representative

PLANNING DEPARTMENT:

**Jessica Call, Town Planner
Amelia Cate, Secretary**

POLICE DEPARTMENT:

**Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher**

RECREATION/GROUNDS & MAINTENANCE:

**Kellie Troendle, Director
Beau Betz
Bryan Berry
Andrew Jackson
Gabrielle Delorme**

SAFETY MANAGEMENT COMMITTEE:

**James Beaudoin, Chairman
Marie Frost
Keri Gordon
Evan Turcotte
Rosalind Benoit**

SOLID WASTE CENTER:

**Scott Simonds, Director
Randi House**

TOWN CLERK/TAX COLLECTOR:

**Jennifer Collins, Deputy
Melissa Ingham, Clerk**

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Elizabeth Dionne, Town Administrator

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER BANDSTAND:

**Nancy Merrill, Chairman (2020)
Aimee Janes (2020)**

Jonathan Downing (2020)
Robert Janes (2020)
Paul LaRochelle (2020)

WATER DEPARTMENT

Courtney Mitchell, Superintendent
Thomas Decowski
Domenic Viscarello
Penny Williams, Secretary

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)
Weekly Mondays Days Evenings Daily Weekly
Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?
No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)
Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number) _____

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT OF THE TOWN ADMINISTRATOR

2019 was yet another busy year. Even though the voters defeated the proposed budget, we were able to do some things with the limited funding. Moving further into the 21st century we will continue to update procedures, provide more training, replace equipment and vehicles as needed, plan for future projects, and do everything we can to make Alton continue to be a great place.

- The Assessing Department had some changes in 2019 with a new Town Assessor who began right at the start of the year. Deb Derrick came to Alton with a lengthy career in the City of Laconia and the DRA (Department of Revenue Administration). Her extensive and thorough Assessing history has helped her with the integral transition of City laws and City assessing to Town laws and Town Assessing. One of the two part-time Secretaries retired during 2019. Kathy Currier retired and she will be missed. Laura Zuzgo was the second part-time Secretary and has since become full-time filling both part-time positions. Congratulations Laura.
- The Finance Office saw changes in 2019 with Troy Neff our Finance Manager moving on to a larger nearby municipality. We will miss Mr. Neff and his great sense of humor. Laura Parker of Middleton was hired to fill the vacant position. Mrs. Parker's background encompasses years of a wide range of municipal experience with a strong emphasis on financial and HR. Also new to the office is Joanne Legere as the new Deputy Finance Manager. Mrs. Legere comes from Massachusetts with the goal to retire in Alton at some point in future years. She has a significant financial background in AP. I welcome them both.
- The Fire Department continues to experience an increase in call volume, particularly with EMS (medical) calls. The bulk of the annual calls are EMS calls. The Department has a good size roster of "Call" employees for fire and EMS, but they are not always available and as time goes by those members often seek and find fulltime Fire/EMS employment elsewhere. To be able to provide emergency responses by our own Fire Department is very important. We should not burden the neighboring towns with continual mutual aid requests. We have a great training ground for "Call" members, but when they need fulltime employment, that creates a problem for the residents of Alton. The ability to run the department using only "Call" employees is beginning to show signs of weakness and scheduling problems, thus a strain on ensuring adequate coverage. At some point in the next few years, there will be a need to begin the process of creating full-time Fire/EMS positions and filling them. This is not a new idea. This is not a new problem to fix. This has been discussed many times over the last four to five years. This would be done very slowly over the years and at a small level so as not to impact the tax rate harshly. Alton is not a small town, but a medium sized town experiencing growing pains. During the summer months the population is higher than several cities in the state. I am very proud of the members of the Fire Department. Remember to pull over for red, blue, and amber. It's the law.
- The Highway Department was unable to do road reconstruction in 2019 due to lack of funding by the voters. The annual Highway Block Grant funds for 2019 were approximately \$198,000 which were used for various 'public way' fixes. The Highway Department concentrated on annual road maintenance instead such as ditching, pavement patching, tree trimming and more. These employees work very hard for you

and are often in and around roads. There are statistics indicating Public Works deaths and injuries from traffic. Remember to slow down and drive by carefully when you see a work crew on the side of the road.

- The Solid Waste Department no longer sees any revenue for the recycling of paper. Paper recycling now requires us to pay an exorbitant amount of \$1,400 - \$2,600 per month to get rid of it and receive zero from the contractor. Because of this, paper recycling has been halted until the market changes. China stopped accepting paper from the United States and other countries because it was contaminated. We and others did not do a good job of proper recycling to ensure the paper was clean. Loads were contaminated with plastic, wood, toys, tin cans, animal parts, greasy food paper wraps, and more. Other companies around the world are building or opening recycling facilities which will help. One company is in Canada for glass. An Asian company is constructing a recycling facility in Maine for paper. Recycling of other items is still required at the facility, but paper may now be added to your household trash. Feel free to stop in at 61 Hurd Hill Road to speak with Superintendent Scott Simonds about this. You are welcome to a tour of the facility or a visit to the swap shop. Remember to always do your recycling in a clean manner.
- The Town-wide record retention list is now paper and electronic rather than just paper. This results in the Town being in full compliance with the RSA 33-A the Record Retention law.
- A dedicated Right to Know email account was created for all RTK requests. RTK@alton.nh.gov.
- A public auction was held to sell tax-deeded properties that the Town has owned for more than three years. St. Jean Auctioneers was contracted at no expense to the Town. Ten properties were auctioned off. Two of the winning bidders withdrew in the weeks following the auction, but those two properties will be put up for auction again in 2020. The final ending result was \$219,500 in revenue with those eight properties being placed back on the tax rolls.
- The Town received a check from the State of NH for \$64,961.71 as unanticipated revenue. It was to be used for wherever the Selectmen felt it was needed or to simply deposit it into the general fund. The Selectmen approved approximately \$14,000 for a new computer server as the old one was failing and had outlasted its life expectancy. Also approved was a new telephone system at a lower cost than the current system. A public hearing was held on the \$14,000 and the remaining \$50,000 was deposited into the general fund.
- The CIP Program (capital improvement program) flourished yet again in a second year of being in existence with a very professional group of volunteers who created detailed long-term proposals. These proposals were given to the Board of Selectmen. The goal of a CIP program is to save funds each year towards the purchase of a high cost item or project. This method helps to avoid spikes in the tax rate. Capital Reserve Funds (CRF's) are used as savings accounts and are held by the Trustees of the Trust Funds. Each CRF has a designated purpose. The funds accumulate year after year, with interest, and are used for the intended purpose of each particular account such as equipment, buildings, and more. At the bottom of each warrant article look for the CIP

recommendation. This will indicate to you that it is a CIP warrant article. Thank you for your continued support of the CIP program each March.

- 2019 was a year of changes for the Water Works Department. In March, the voters approved dissolving the Water Commission and placing the Department under the governing authority of the Selectmen as all other Departments are except the Library. On June 12, 2019 this change went into effect. The Department remains the same and the funding mechanisms are the same. In essence the only differences are that the Water Department now has a Town Administrator and the Board of Selectmen rather than a Water Commission.

When you see a Town vehicle or employee don't just pass them by. Throw them a wave or a smile. These hard working employees are working for you. It is a simple act of friendliness and very much appreciated. We are, after all, a friendly Town.

I would like to thank the Board of Selectmen, Town Attorney James Sessler, all volunteers and employees, and particularly my immediate staff and Department Heads for their support and hard work during 2019.

Sincerely,
Elizabeth Dionne
Town Administrator

Selectmen's Report

First and foremost, The Board of Selectmen thanks all its residents, schools, organizations, volunteers, and employees for your dedication, commitment, support and belief that Alton is New Hampshire at its finest.

Our town employees and elected officials continue to work hard with due diligence in keeping our community running efficiently, well maintained and protected year after year. For the second time in history, Alton's elected officials through their commitment to our residents, managed our town with a default budget. Each department head prevailed in keeping within their budget guidelines and still continue to deliver services with no interruption. 2019 was the first year Alton did not perform road reconstruction; the focus was on much needed maintenance to our roadways, ditching, patching, grading, brush maintenance and keeping our roads in safe passable conditions during a winter that all of us thought would not end. We endured a mud season that we had not experienced in a very long time. The Town's highway crew, as frustrating as it was, did everything in their power to keep our roads safe and passable during a difficult spring season.

Alton's Water Department had their first year overseen by the Board of Selectmen in 2019. The water department staff were extremely busy with finding and repairing leaks and replacing lines. Alton water users now have increased water pressure...something we all enjoy. Like everything else, the water infrastructure is aging and we recognize that. There is a lot more planning and concentration needed in order to improve the infrastructure. We ask that water users contact the water department with any issues and/or concerns.

The staff at Town Hall, Planning, Building, Assessing offices, Town Clerk, Finance and Selectmen are a great resource to assist our residents with issues and concerns. They too have had some changes for the better in 2019 welcoming in new, Finance Officer, Town Planner, Town Assessor, and improving on their overall efficiency.

The Solid Waste Center overcame challenges with recycling. With this industry changing and the world's outlook on refuse, the waste center made changes to improve its services while meeting the industry's guidelines. The Board of Selectmen received an inquiry for a solar farm constructed on the capped part of the landfill. The Board of Selectmen are investigating the possibility of a solar farm on the capped part of the landfill. It is necessary to continually consider and investigate options in the handling and caring of landfills to meet future needs of the town.

Parks and Recreation had a busy year with all the programs it offered to our residents new and existing. Building and Grounds kept busy maintaining town buildings, sidewalks and cemeteries. They have an expansive amount of buildings and grounds to maintain and do so very well.

To the two emergency departments, our Police and Fire Departments a heartfelt thank you. The men and women in both departments serve you, me, the entire Town of Alton, 24 hours a day, 365 days a year. These men and women are always there when we have a crisis, for safety programs or special events. Most importantly, when tragedy hits, they stand above all; they are caring, understanding and compassionate. When all is said and done, they do go home however at times with what they may have just dealt with and/or endured. It can affect each of them in ways that you and I will never know and each of them is right back at their job for their next shift. I ask that when you see one of Alton's finest

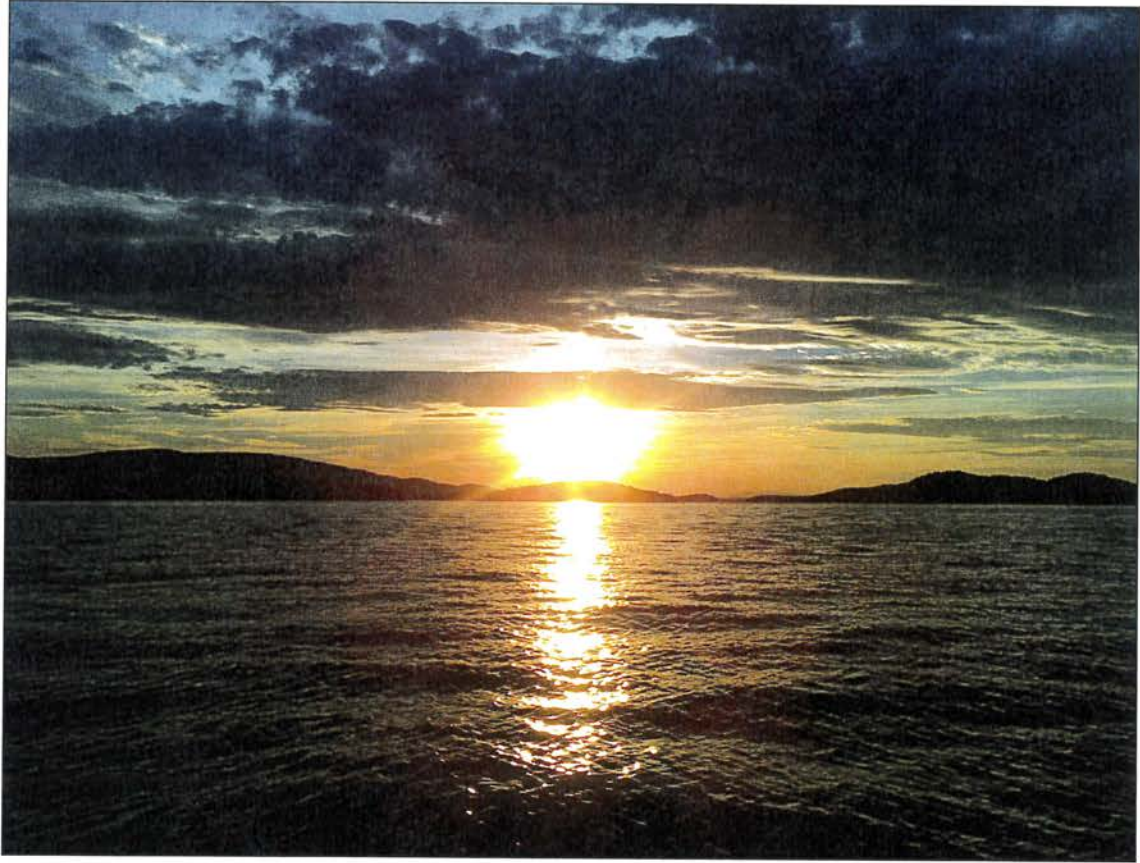
policemen or firemen, take a moment to say you are appreciated and include a thank you for protecting our Town and its residents.

The next 10 years will be quite challenging for our town as we look to our future. The planning process is expected to get started with working on the master plan with an aging Fire Department building and the demands on the Fire Department. There will be a need for a new station. In addition, our highway department will be increasing for example, taking on new roads. New equipment will be needed and possibly a new building for the department along with a new sand/salt building. These projects will be expensive. The Town of Alton will be required to meet regulations along with protecting our environment and protecting our investments in equipment. It is prudent for us to be looking into the future of Alton.

Respectfully Submitted,

Reuben L. Wentworth

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TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2019

2019 Budget Committee Annual Report

Members:

Patrick O'Brien – Chairman

David Hersey – Vice Chairman

Elizabeth Varney – Member

R. Bob Holt – Member

Roger Nelson – Member

John Markland – Member

Ruben Wentworth & Paul LaRoche – Selectman's Representatives

Kristi Hikel & Peter Leavitt – School Board Representatives

Carolyn Schaffner – Recording Secretary

This year I somewhat apprehensively took the reins from long standing Chairman Roger Nelson. Roger dedicated several years as chairman and I had some big shoes to fill, we thank Roger for his years of dedication to the taxpayers of this community. I would also like to personally thank all of the members for your efforts this budget season, each member brought a different perspective to the table which has made for great and healthy discussion. Your elected group of budget committee members have each volunteered countless hours reviewing the budget that has been presented for 2020. Hundreds of line items were reviewed and justified by town officials all in an effort to provide the residents and taxpayers of this community with efficient and effective services. This budget was presented by the department heads based on specific instructions given by the Board of Selectmen as suggested in the 2019 budget process, these instructions only allowed for reasonable increases with any overages needing in depth justification.

The desire and drive for this board and the Town budget is to provide an appropriate level of service, based on demand of the taxpayers and residents of the town all while keeping the budget stable and avoiding major increases/decreases year after year. One of our goals has been to stress long term planning as many significant expenses can be seen well in advance, reducing sudden increases in budget. This is still developing however update of the Master Plan will be a significant factor.

We live in an amazing community not only in the way of picturesque landscapes but with some truly genuine and passionate community members. We recognize maintaining such an amazing community and level of service taxpayers, residents and visitors have come to expect is no easy task. We appreciate all of the work put in by our town employees on a day to day basis and the time department heads and other town officials have spent creating and reviewing this budget. We hope you will find this budget reasonable and that it supports the desires and demands of our community.

Thank you,

Patrick O'Brien - Chairman

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of Building Permits increased slightly from 177 in 2018, to 198 in 2019; new house starts increased from 32 to 38. These new homes are located evenly throughout the Town, and range in style from mobile homes to lakefront houses. The totals for Electrical, Plumbing, and other accessory permits stayed fairly even.

Permits break down as follows: **38** New Homes, **12** Additions, **19** Remodels, **7** Repairs, **21** Decks, **21** Garages, **11** Sheds, **1** Swimming Pool, **6** Docks, **1** Microwave Dish antenna install, **15** Demolition permits, **2** Boathouses, **5** Barns, **1** Lean-To, **1** Renewal, **6** Renovations, **6** Porches, **5** Solar Arrays, **1** Bunk House, **1** Stairway, **1** Fence, **1** Sunroom, **1** 3-Season Room.

HISTORY OF PERMITS BY CATEGORY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
BUILDING & DEMO	203	208	177	198
ELECTRICAL	189	165	154	147
PLUMBING	77	70	48	65
SEPTIC INSTALLATION	59	60	59	51
WELL INSTALLATION	35	15	21	24
OCCUPANCY	54	7	36	30
SIGNS	18	4	8	3
GASFITTING	109	105	106	119
SEPTIC REVIEW	153	121	131	88
PERMIT RENEWALS	11	6	3	1
FINES	4	2	1	0
TOTALS	912	803	731	741
FEES COLLECTED	\$111,885.75	\$71,665.00	\$84,732.00	\$77,938.00
BUILDING VALUES	\$18,766,875.00	\$7,647,587.00	\$15,136,290.00	\$19,999,392.00

2019 was an extremely busy year for the Building Department. Several subdivisions that were stagnant during the economic downturn are filling up, "Spec" houses are selling before they are completed, and many of the previously seasonal properties are either being converted to year-round use, or replaced with new homes. Alton's physical location, along with much lower taxes than surrounding towns, makes it very attractive to people looking to relocate from other areas.

Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. Our policy is to "resolve issues at the lowest level possible", and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of "Constant Improvement", we are working to expand online permitting, along with making our other processes more user friendly. We also provided support to the Planning Department for several months over the summer until a new Planner was hired.

Respectfully submitted,

John W. Dever III Code Official
Cindy Calligandes Secretary

2019 REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2019 we received a total of 132 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 32 Standard Dredge & Fills, 6 Minimum Impact Expedited applications, 19 permit by Notifications, 30 Shoreland Water Quality Protection Act applications, 43 Dept. Head Reviews and 2 Shoreland/Permit by Notifications. Several applicants also came before the Commission to present and discuss proposed projects and impacts.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files. We also contributed to the Belknap Range Conservation Coalition in support of land conservation efforts in the Belknap Range in Alton.

One of our Commissioners is on the Cyanobacteria Mitigation Steering Committee (CMSC), there is a serious issue of cyanobacteria in the Merrymeeting River, and Cyanobacteria is a result of an increase in phosphorus in the water. Water samples are collected throughout the Merrymeeting River from Merrymeeting Lake to Lake Winnepesaukee and submitted for analysis of phosphorus. The CMSC also established a Watershed Management Plan Working Group.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The Gilman Pond Conservation area, the Lake Shore Rail Trail and the Alton Town Forest are currently available for public use and include walking trails.

The Commission along with the Society for the Protection of New Hampshire Forests (SPNHF), the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition continues to protect 980 acres in the Belknap Mountains including land on and near Mount Major – one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit. A hiking trailhead parking lot on Reed Road has been constructed by SPNHF. SPNHF has also provided portable toilets at the Mount Major trailhead and plows and sands the parking lot. There is also a new hiking access parking lot at the end of Alton Mountain Road provided by agreement between the Town and the landowners – John Geleas and Mary-Lou Banker.

We would like to thank Jamie Tuttle (Scout Master of Alton) and Josh Keslar (Eagle Scout from Troop 53) for their work on the Gilman Pond Conservation Trails, kiosks and parking lots. Also we would like to thank Anna DeRoche, President of the Environmental Club at Prospect Mountain High School for their interest and taking time to work on the Mike Burke Memorial Trail at the Town Forest.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning Board, Zoning Board and the State of NH. We are also grateful to Cindy for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Gene Young, Chairman
Earl Bagley, Vice -Chairman
Quinn Golden, Member
Bob Doyle, Member
Russell J. Wilder, Member

REPORT OF THE FIRE CHIEF



The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of two full time employees (Fire Chief and Secretary), one part time employee (Deputy Fire Chief) with the remaining 30 members being per diem and paid on call members.

The department currently has the following EMS licensed members: 6 - Emergency Medical Technicians, 12 - Advanced Emergency Medical Technician and 3 - Paramedics. In addition there are several members advancing their emergency medical certifications, currently enrolled in classes.

The daily shift staffing is two members whom, at a minimum, possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with staffing seven days a week, 24 hours a day, at the central fire station. Most days the staffing is with cross-trained employees that can respond to fire and ambulance calls.

The department responded to a total of 931 calls in 2019, this is an increase of 7.4%. This included the following calls for service:

- Structural Fires (Including chimney/oven/room and contents, etc...) – 30
- Miscellaneous Fires- 9
- EMS Calls – 547
- Motor Vehicle Crashes – 73
- Rescue – 9
- Alarm Activations - 79
- Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 37
- Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 147

With the support of the Town the department has made improvements to better serve our citizens:

- Continued medical education to recertify our medical technicians
- Trained additional members to be qualified engine driver/operators
- Upgraded our IV medication delivery system
- Upgraded our mountain rescue equipment
- Upgraded our fire reporting system
- Upgraded communication equipment
- Started a preventative maintenance program for our rural dry hydrants

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Smoke detectors should be present on every floor/level of your home and in every bedroom.
- Carbon monoxide detectors should be present on every floor/level of your home.
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas).
- All detectors should be tested monthly and the batteries replaced twice a year.
- Practice fire exit drills frequently and have a common meeting place.
- Power generators should be at least 10 feet from residential structures while running.
- All vents should be maintained free of debris and snow
- Properly dispose of wood ash in a metal container until ashes are cold to the touch.

As Chief of this Department, I would like to thank each member of the department for your time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Jim Beaudoin – Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

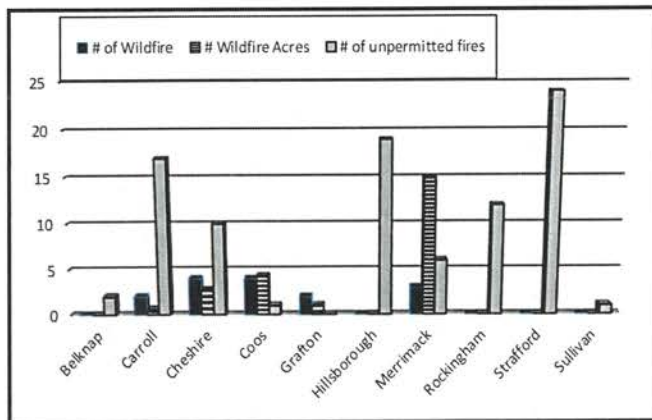
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

Gilman Library
Annual Report 2019

On behalf of the Gilman Library staff and the Gilman Library Trustees, I wish to thank you for your patronage and generosity throughout the year 2019. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2020.

GENERAL STATISTICS

Library Materials Checked Out (excluding Overdrive) – 22,779
Library Materials Checked In (excluding Overdrive) – 22,723
Inter-Library Loan Received – 2,075
Inter-Library Loan Sent – 2,140
Adult and Young Adult Programming Attendance – 189
Children’s Programming Attendance – 942
In-Library & Misc. Activity (games, puzzle and magazine swap, etc.) – approx. 2,045
Computer Usage Including Wireless (patron only) – 3,060+
N. H. Downloadable Book Circulation (Overdrive all formats) Usage – 7,048
Active Patron Cards – 4,203
Library Collection – 25,435
Electronic Resource Usage 2,139+
Copy and Fax Usage (patron only) – 1,062+
Meeting Room Usage (public use attendance) – 1,387+
Website hits – approx. 15,060

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2020 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

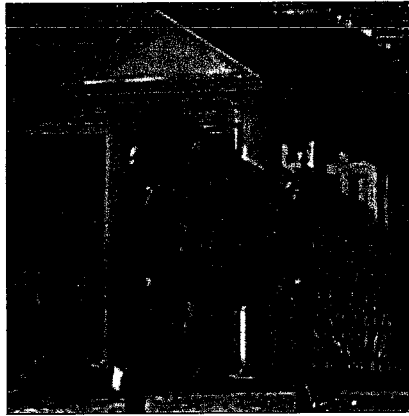
Visit our library or check out our website at www.gilmanlibrary.org to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM
Wednesday and Friday – 9:00 AM to 5:00 PM
Saturday – 9:00 AM to 1:00 PM
Closed Sunday, Mondays and Holidays

REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings and events by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, PMHS Art Class, Cyanobacteria Committee and most recently the Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2020.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

Elizabeth Dionne
Town Administrator

ALTON HIGHWAY DEPARTMENT

2019 TOWN REPORT

Another year has passed with success and team work. We had no severe setbacks.

Projects and Road Construction in 2019:

Woodlands Road	Completed
Drew Hill	Completed
Gilman's Corner Road	Completed
Marlene Drive	Completed
Sunset Shores	Completed

Roads that were cracked sealed in 2019:

Halls Hill Road	Reed Road
Monument Square	Pearson Road
Bay Hill Road	Beaver Dam Road

2019 Road Maintenance:

Road Maintenance has begun throughout the town. The crew has been busy working on cutting brush back along the roadsides, cleaning and replacing culverts, ditching, applying calcium chloride, and adding gravel as needed. They have completed approximately 18 miles of roadway throughout town and have begun working on an additional 15 miles. **This maintenance will begin again in early spring and will occur throughout the town, Please expect delays.**

In conclusion, I would like to thank the residents of Alton for their patience, cooperation and most importantly, their support during the different phases of construction and road maintenance throughout the town over the years. I would also like to thank my staff and the town hall staff for all they do throughout the year for our town.

Respectfully Submitted,

Kenneth Roberts
Highway Manager

TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
Ginney Douglas Park	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved

Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved
Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meaderboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel

School St	1675	0.317	paved
Sedlari Way	3044	.5765	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel

TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383
Charles Circle	214

Chickadee Lane	713
Chipmunk Lane	169
Circle Road	375
Clark Road	1104
Clay Point Road	3944
Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Crágin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Egerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201

Goulds Road	4625
Grants Road	1404
Gray Homestead	
Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209
Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500

Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327
Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601

Sandy Point Road	1675
Sawmill Brook Road	2086
Scott Drive	2392
Shields Way	232
Shore Road	1896
Silver Cascade Way	597
Sleepy View Lane	1530
Spring Street Ext	530
Spookies Way	557
Sport Emery Road	3500
Sunset Shore Estates	1350
Spruce Terrace	745
Star Lane	464
Stephanie Drive	1320
Stone Meadow	Under Development
Summit Avenue	875
Swaffield Road	1125
Temple Drive	330
Tibbetts Road	1679
Torelli Terrace	301
Towle Road	829
Tranquility Lane	1399
Tree Top Lane	871
Varney Road	1064
Verna Lane	338
Viewland Court	797
Village Place	333
Virginia Court	343
West Alton Marina Road	2059
Watson Point Road	1435
Wayside Place	
Wendy Drive	470
Wentworth Way	581
Widerstrom Lane	322
Wilbert Way	454
Windswept Road	1362
Winni Avenue	1294
Winter Way	301
YMCA Road	1959

Report of the Information Technology Department – 2019

The Information Technology Department maintains and updates the town's information systems, networks, software systems, telephones, website, and IT budget. It also develops and researches new technical solutions for Town Departments. Here are some of the things I have been up to in 2019.

Software, Research, and Updates

The IT department played a critical role in supporting departments with new technologies that were introduced in 2019. This often involved traveling to local schools and departments, communicating with State personnel, assisting with special events, and planning network adjustments and configurations.

Several software updates were performed throughout the year. Departments such as Police, Fire, Town Clerk, Finance, and Assessing received software updates. Some of these updates provided new features and fixed several bugs in software programming. Several new hardware technologies were introduced in 2019. These new technologies supported server infrastructure, security, system backup processes, wireless and wired tech, public safety mobility, police department booking procedures, fire department trainings, meetings and presentations, software demonstrations, and recreational activities.

Three hundred and sixty unique support requests were resolved in 2019. Several other issues were reported by email, telephone, and other communication channels.

Communications

A telephone satisfaction survey was conducted. The survey yielded mixed reviews, which helped the IT Department gain insight on how the system was working for all town departments.

In addition, a new telephone service was thoroughly researched. Several solutions were identified and compared. Benefits of switching the type of telephone service would include cost reduction of about \$8,000-\$10,000 annually, faster problem resolution, and more control over key functions and settings. We worked closely with the Board of Selectmen and Finance Department to identify opportunities for funding this important project in 2019.

Website

The town website was adjusted in several ways over the last year. In January, an email was sent out to all town departments requesting that they review their web pages for accuracy. Several pages were updated with new information.

A scanning and protection service was added to the site, which regularly provides the IT department with information concerning overall security and health of the website.

A simple migration is planned for 2021 in order to keep overall website hosting costs low.

Security

2019 was yet another year of big changes concerning security. Several local governments in New England had become victims to cyberattacks in 2019. A security needs assessment was conducted in order to find areas where security could be improved. Some areas of improvement were identified and the IT department attempted to finance these improvements through grant funding opportunities. Although a grant through the State of New Hampshire was ultimately rejected, the IT department worked closely with the Emergency Management Director Ryan Heath and the Board of Selectmen to find other ways to fund defensive security improvements. The purchase of one improvement in particular was a major success. This acquisition of this equipment ultimately improved our cybersecurity defenses while supporting future compliance requirements. At the same time, it enabled the IT department to remove \$7,000 from what would have been requested funds in the 2020 budget. Finally, we were able to acquire the needed equipment at almost *half of the normal cost* due to a vendor promotion during the month of November. Other improvements to security have been planned for the 2020 and 2021 budget cycles.

All employees were given the opportunity to review email security training material. Cyber insurance policies and cyber incident reporting procedures were reviewed.

Three buildings physical security systems were updated in 2019. The IT department worked with the security company to ensure that these systems were installed and working as desired. Physical security control needs assessments were conducted at two other buildings in town.

Budget

Several quotes were produced through the IT Department for cost savings on other department's technology initiatives. Several major projects were funded in 2019 in order to limit the impact that regular IT expenses would have on the overall 2020 budget.

A full exhaustive review of the IT budget was performed. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors. The IT Department met before the appropriate Boards and Committees for approval of the recommended budget.

I will continue to use everything I know and everything I learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Department
Town of Alton, New Hampshire

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2019

Alton and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for their 18th year.

The total 2019 attendance by member and non-member households (HH) was 867 (+17%) with 794 HH for household hazardous waste (HHW), and 73 for medicine disposals. Medications totaled 165 3/4 gallons (+40%) with the program in February collecting more than the previous year.

Alton had 190 HH for HHW plus 8 HH for medicines (198). Wolfeboro had 464 HH for HHW and 65 HH for meds (529). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

An unprecedented 140 non-member HH from: Barrington, Chichester, Derry, Dunbarton, Franconia, Gilford, Holderness, Laconia, Moultonborough, New Hampton, Ossipee, Sandwich, Tamworth, Thornton, and Tuftonboro, paid LRHHPF \$5,717 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses (13 in 2019).

The Wolfeboro Facility will continue to be open the 3rd Saturday of the month in 2020 May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 16, June 20, July 18, Aug 15, Sept 19, and Oct 17. June 20 and August 15, the Facility in Wolfeboro will host special medicine collections as well. Alton on-site collections will be July 11 and Sept 12 with pharmaceuticals in the fall. An additional medicine collection at All Saints Episcopal Church, 258 So Main St. Wolfeboro, will be held February 15, 2020, 8:30 AM-noon. Passes for all events are waiting for you at the Wolfeboro and Alton Solid Waste Facilities.

The LRHHPF Joint Board thanks the LRHHPF employees, the Pharmacists, Alton and Wolfeboro Police for their vital assistance with medicine collections, and SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it.

Be sure to pick up an LRHHPF brochure with a view of the lake on the front packed with collection details inside. They can be found in town halls, at solid waste facilities, and town web sites, (med flyers at local pharmacies).

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative
Elizabeth Dionne, Chair/Alton Town Administrator/member representative

2019 Report Of the Levey Park Trustees

Levey Park is a ten acre woodland, located on the westerly side of Route 11 between the villages of Alton and Alton Bay, 1/4 mile from the intersection of Routes 11 and 28A at the tip of the Bay.

The Park was a generous gift to the Town of Alton by Mrs. Anne M.C. Levey in celebration, honor, and memory of her son: William Charlesworth Levey, an ardent nature lover, who succumbed to Tuberculosis Meningitis, many years before his time.

The Park has been managed annually, since 1924, at no expense to the Town, by three appointed trustees. Each trustee is appointed for a three year period, and many trustees over the years have had numerous tenures. It is the trustee's responsibility to keep the park safe and attractive and to make it inviting to all visitors. The trustees are appreciative of the Alton Parks and Recreation Department for keeping the picnic area mowed and maintaining the trash barrel at the site. The trustees are grateful to the Alton Water Department for providing municipal water to the public in the vicinity of the roadside picnic area during the warm weather months. And, the trustees also thank the Milfoil Committee of the Town of Alton for creating a milfoil free channel on the Merrymeeting River to the park's picnic table at the River's edge, which makes canoeing and kayaking to the park a pleasure.

Trail Maps are available in a waterproof receptacle at the picnic area, and at the Alton Parks and Recreation Department's office located across the street from the Park.

It is the ongoing challenge of the trustees to bring awareness to Levey Park. We encourage everyone to explore the park. It has a trail system consisting of approximately two miles of variable trails, ranging in difficulty from mild to steep. The trails include a river trail and many woods trails, one of which provides a spectacular scenic lookout, overlooking Alton Bay and the iconic Water Bandstand. Please explore, and enjoy the Park. Then, to aid us in our challenge of public awareness, introduce friends and neighbors to the Park.

Lastly, the trustees are always looking for ways to improve Levey Park. We welcome any comments, suggestions, or volunteers! Thank you.

Respectfully submitted
The Trustees of Levey Park
Jonathan H. Downing, Term expires 2022
Nancy J. Downing, Term expires 2021
Allen Giles, Term expires 2020



Annual Report of the Milfoil Committee

All contractor work in 2019 was completed based on surveys conducted by the New Hampshire Department of Environmental Services. The surveys determine where in Alton treatments should take place and how they should be treated. The work in the summer of 2019 occurred much later than in previous years, due to a very late and cold spring. In 2019 no herbicide work was recommended, and as a result, three weeks of DASH work (diver assisted suction harvesting) were approved. One week was completed in July in the Merrymeeting River from Parker Marine to the dam. A second week was completed in August, again in the river above the dam. A third week was completed in September in the lake around Parker Marine, in Minge Cove, Small's Cove and a few spots on the south side of the bay.

In 2020, Alton will be in the second year of a three-year contract with Solitude Lake Management for herbicide treatments and AB Aquatics for the DASH method. It is anticipated that both herbicide and DASH treatments will be required in 2020. As mentioned last year, a new herbicide chemical will be used in 2020. It is called Procellacor which is claimed to be the new standard for invasive weed management. This material is in a reduced risk classification compared to previous products. No drinking water, swimming, or fishing restrictions are required and usage rates are 200-400 times lower than older chemistry. With no herbicide treatment in 2019, there are funds remaining in reserve for 2020. The reserve funds allow for a lower Warrant Article Fund request in 2020.

The committee continues to appreciate the support of the Alton voters, and will continue to spend the Milfoil Committee funds wisely for the benefit of the town. Significant progress in both the river and lake have been made with milfoil over the past 10+ years. The committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation.

Respectfully submitted,

Dave Gould, chair
Ted Carl
Bill Manion
Greg Barsanti

Report of the Parks and Recreation Director
Parks and Recreation – Grounds and Maintenance- Cemetery Department

The Parks and Recreation- Grounds and Maintenance - Cemetery Department office is located at 328 Main Street. The Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-eight Town properties and the Town's nine Cemeteries.

The Parks and Recreation- Grounds and Maintenance - and Cemetery Department, is comprised of one director, one administrative assistant, two maintenance staff, one Sexton/maintenance staff, one custodian, three seasonal lifeguards and two seasonal maintenance laborers.

The Parks and Recreation Department sponsored a variety of community programs and events including: 2nd Annual Winter Fun and Skating Party; Camp Winnepesaukee; Wicked Cool Camp for Kids; Tennis Camp; Archery Camp; Beach Bonfire and Sing Along; Guitar and Ukulele Lessons; Paint Night; Hiking Trips; 5K Race sponsored by Meredith Village Savings Bank; Concerts on Saturdays in the summer at the Alton Bay Bandstand; Pickleball League and drop in play; Barbershop Jamboree; Little Pesaukees Play Group; Pre-K Art Program; Board Games Night; Community Lawn Games Night; Beach Volleyball; Spikeball; Adult Gym Class; Adult Co-Ed Volleyball; Revs United Sports Programs; Pencil Drawing Class; Cooking Classes; Fitness Classes- Yoga, Zumba, and Weight Training; Line Dancing Lessons; Town Wide Yard Sale; Craft Fair; Cribbage Tournament; Egg Hunt; Spectacular Scarecrow Spree; Halloween Photo Booth; Light Up Night; and more.

The Grounds and Maintenance Department staff provided clean, safe areas for outdoor sports and recreation. Special projects this year included: the interior painting of the West and East Side Public Restrooms in Alton Bay; the installation of a Quannippi Trail Kiosk at Liberty Tree Park; the replacement of the B&M Park Veteran's Flag Pole Plaques; and the repair and painting of the Alton Bay Land Bandstand. The Department also maintained an ice rink at Mill Pond, and started repairs and inside painting at the Alton Town Hall. The custodian cleaned the Alton Bay Public Restrooms; Town Hall; Police Department; Library; Highway Department; Parks and Recreation-Grounds and Maintenance Department; Museum; Alton Bay Community Center and Pearson Road Community Center.

The Cemetery Department continued to meet the ongoing challenges of mowing and grounds care with maintaining nine Town Cemeteries with Jim Andersen as Sexton and Lucas Therrien as the seasonal laborer. The Department has a maintenance program of grub control and fertilization for New Riverside and Old Riverside Cemeteries in place to keep the thickness and quality of the grass in place. The Department completed 28 burials, which is an increase in 33% over 2018. 22 grave makers were installed, and 12 cemetery lots were sold in the New Riverside Cemetery. The removal of a large, dead pine tree that was struck by lightning at the Old Riverside Cemetery was completed for safety purposes. The Department would like to acknowledge and thank the Alton Garden Club for providing holiday wreaths, and maintaining the urn gardens at the entrance to the Old Riverside Cemetery. Their beautification of the Cemetery makes an inviting experience.

A special thank you to the Department staff; the Parks and Recreation Commission members; the Alton Highway, Police and Fire Departments; the Alton Business Association; 5K Race volunteers; the Old Home Week Committee members; Meredith Village Savings Bank; Prospect Mountain High School; Alton Central School; Nancy Merrill; Ruth Arsenault; Joan Blackwood; Marty Cornelissen; the Alton Garden Club; Alton Bay Water Bandstand Committee and the members of the Milfoil Committee for their efforts, time and contributions to our Town.

Respectfully submitted,
Kellie Troendle, CPRP- Parks and Recreation Director

2019 REPORT OF THE PLANNING DEPARTMENT

The Planning Department experienced some staff changes throughout the year. The previous Town Planner relocated to another town midway through 2019, and Jessica A. Call, who had been the Planning & Zoning Secretary for several years, accepted the position as the new Town Planner in the fall. Amelia Cate joined the Planning Department in November as the new Planning & Zoning Secretary. We both look forward to growing with the department and working with the community to assist with any planning and zoning matters that may arise.

This has been a busy year for us; these are the following major activities that were worked on:

1. training the new Planning & Zoning Secretary;
2. managed the current planning caseload for all applications heard by the Planning Board;
3. drafted and revised zoning amendments in concert with the Zoning Amendment Committee and the Planning Board for the voters to consider by ballot vote at the annual Town Meeting. (The full text of the proposed amendments is available from the Planning Department and on the town website www.alton.nh.gov);
4. worked with the Board of Selectmen and the Budget Committee with their established CIP plan for 2020-2025;
5. worked with the Planning Board on getting members prepared to update the Town's Master Plan, which is ongoing;
6. managed the current case load for all applications heard by the Zoning Board of Adjustments;
7. worked on gathering information to update the department's bond/surety process.

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. *Major Site Plan Review*
 - a. Conceptual Consultation: (0); and
 - b. Final Major Site Plan Review: (1);
2. *Minor Site Plan Review*
 - a. Amended Site Plan: (0); and
 - b. Final Minor Site Plan Review: (4);
3. *Major Subdivision*
 - a. Conceptual Consultation: (1);
 - b. Final Major Subdivision: (1)
4. *Minor Subdivision*
 - a. Conceptual Consultation: (1);
 - b. Final Minor Subdivision Application: (7).
5. *Lot Line Adjustment*: (4);
6. *Voluntary Lot Merger*: (3);
7. *Site Walk*: (1);
8. *Time Extension*: (2); and
9. *Excavation Permit*: (1).
10. *Wetland Buffer Waiver*: (1)

Seats for alternate Board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either Board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's land use Boards that include, the Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Plan Committee (CIP), and the Zoning Amendment Committee (ZAC), who all provide endless hours of service each year.

Respectfully Submitted,

Jessica A. Call, Town Planner
Amelia Cate, Planning & Zoning Secretary

2019 PB Applications

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments
<u>Applications for January</u>									
P19-01	5/72	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for Keith Babb of Green Oak Realty, Owner	RU	Suncook Valley Road	Conceptual Consultation / Excavation		12/3/2018		Cont'd 4/16/2019
P19-02	46/14, 15, 223, & 225	Douglas T. & Jane W. Cook	LR	Damon Drive	Voluntary Lot Merger		12/10/2018	1/15/2019	Waiting for subdivision application submission
P19-03	8/25	Ryan Heath of Ryan L. Heath, LLC, Owner	RR	182 Frank C. Gilman Hgwy.	Conceptual Consultation / Subdivision		12/21/2018		
<u>Applications for February</u>									
P19-04	2/26-1 & 26-4	James Rines, LLS, P.E., of White Mountain Surveying & Engineering, Inc., Agent for Robert Headley, President of Fernhill Corp., Owner	RU	Hollywood Beach Road	Final Major Subdivision	4	1/29/2019	2/19/2019	
<u>Applications for March</u>									
None									
<u>Applications for April</u>									
P19-05	15/5	David W. Vincent, LLS, of Land Surveying Services, Agent for Murtagh Family Revocable Living Trust/Carol A. Murtagh, Trustee, Owner	RR	37 Bowman Road	Final Minor Subdivision	2	2/27/2019	4/16/2019	
P19-06	15/9, 9-1, & 9-3	Randolph R. Tetreault, LLS, of Norway Plains Associates, Inc., Agent for Van E. Hertel, Sr. and Van E. Hertel, Jr., Owners	RR	Old Wolfeboro Rd. /NH Route 28 & Miramichie Hill Road	Lot Line Adjustment		3/26/2019	4/16/2019	
P19-07	3/4 & 12	Richard D. Bartlett & Assoc., LLC, Agent for Jill Royer & Cynthia Balcius, Owners	RU	229 Prospect Mtn. Rd., Kiana Rd.	Final Minor Subdivision	3	3/26/2019	4/16/2019	
P19-08	5/72-7	One80 Solar Group, LLC, Agent for David R. Hussey, Owner	RU	356 Suncook Valley Road	Design Review Major Site		3/26/2019	4/16/2019	
P19-09	2/26-1 & 26-4	Fernhill Corporation, Owner	RU	Hollywood Beach Road	Voluntary Merger		4/3/2019	4/16/2019	

2019 PB Applications

<u>Applications for May</u>												
P19-10	15/80	Rhona B. Jones, Owner One80 Solar Group, LLC, Agent for David R. Hussey, Owner	RU	355 Drew Hill Road	Final Minor Site Plan		4/10/2019	5/21/2019				
P19-11	5/72-7		RU	356 Suncook Valley Road	Final Major Site Plan		4/30/2019	5/21/2019				
<u>Applications for June</u>												
P19-12	18/38-2 & 38	Kevin M. Ashe, LLS, of White Mountain Survey & Engineering, Inc., Agent for Hopkins Irrev. Trust of 2016, Kristin E. Hopkins & Steven M. Burke, Trustees, and W&K Hopkins Family Rev. Trust of 2004, W.B. Pete Hopkins & Kristin E. Hopkins, Trustees Nicholas Golan, P.E., of TFMoran, Inc., Agent for Queens City Holdings, LLC, Applicant, and The T&M Fitzgerald Family Rev. Trust, Owner	LR	24 & 22 Tranquility Lane	Lot Line Adjustment		5/28/2019	6/18/2019				
P19-13	9/57		RR	New Durham Rd.	Conceptual Consultation		5/19/2019					
<u>Applications for July</u>												
P19-14	27/42	Richard J. Fiore, Jr., Richard J. Fiore, Sr., and Arlene M. Fiore, Owners	RC	19 Depot Street	Final Minor Site Plan		6/18/2019					Withdrawn
P19-15	12/53	David & Tammy Roberts, Owners	RR	198 Old Wolfeboro Road	Final Minor Subdivision	2	7/12/2019	7/16/2019				
<u>Applications for August</u>												
P19-16	14/19-5 & 19-6	Norway Plains Assoc., Inc., Agent for John P. & Kelly L. Tibbs and Andre B. & Shannon E. Chasse, Owners Bradford Jones, LLS, of Jones & Beach Engineers, Inc., Agent for Leonard C. Gardner Living Trust, Leonard C. & Jill N. Gardner, Trustees; The Jill N. Gardner Living Trust, Leonard C. & Jill N. Gardner, Trustees; and George & Carol Stevens, Jr. & Michael Stevens, Owners	LR	22 & 30 Southview Lane	Lot Line Adjustment		7/29/2019	8/20/2019				
P19-17	41/32, 33, 35, 36 & 59		LR	Sawmill Brook Rd. & Trask Side Rd.	Lot Line Adjustment		7/30/2019	8/20/2019				

2019 PB Applications

P19-18	21/ 7-1	Scott R. Frankiewicz, LLS, of NH Land Consultants, Agent for Joseph Petrucci & Joyce Greenlaw, Owners	LR	34 Clay Point Rd.	Final Minor Subdivision	2	7/30/2019	8/20/2019	
<u>Applications for September</u>									
P19-19	9/2	Jonathan & Sharon Bainbridge, Owners	LR	125 Rt. 11D	Final Minor Subdivision	2	8/22/2019	10/16/2019	
P19-20	11/6	Bradford A. Jones, of Jones & Beach Engineers, Inc., Agent for Amanda & Gary Connelly of Rand Hill Realty, LLC, Owners	RR	130 Rand Hill Rd.	Final Minor Subdivision	3	8/27/2019	9/17/2019	
<u>Applications for October</u>									
No new applications									
<u>Applications for November</u>									
P19-21	72 / 95&96	Charles & Caroline Roosa and Karen Roosa, Owners		103 Alton Shores Road	Voluntary Lot Merger		10/2/2019	11/19/2019	
P19-22	27/15	Jon Sherrill of Sherrill Holdings, LLC, Agent for the Virginia M. Dore 2000 Trust c/o Doug Dore, Owner	RC	69 Main Street	Minor Site Plan		10/25/2019	11/19/2019	
P19-23	9/35	James & Allison Brown, Agents/Applicants for William L. Moore, Thomas M. Moore, and Nancy C. Moore, Owners		Moore Farm Road	Conceptual Consultation		10/25/2019	11/19/2019	
P19-24	6/9	Steven M. Oles, LLS, Agent for Roger A. & Madolyn A.	RU	487 Suncook Valley Road	Final Minor Subdivision	2	10/29/2019	11/19/2019	
<u>Applications for December</u>									
P19-25	14/1-2	Michelle Lang, Owner	RU	232 Jesus Valley Road	Minor Site Plan		11/22/2019	12/17/2019	
P19-26	3/24-1	Alan & Mary Barrett, Agents for Brian Welch, Owner	RU	641 Prospect Mountain Rd.	Wetland Buffer Waiver		11/23/2019	12/17/2019	



Report from the Chief of Police

First and foremost, the men and women of the Alton Police Department would like to thank you for the great privilege and honor of serving this community! We are cognizant and ever mindful of the significant trust you place in us, and we strive every day to uphold that trust through our dedicated service to our citizens and visitors.

With your continued support in 2019, we have been able to take significant strides to improve and expand our services to the town. Following your approval of the warrant article to purchase a Livescan device, we now have the ability to scan fingerprints directly to the state. This technology helps us quickly and accurately confirm the identity of criminal offenders and access their criminal record information to help make informed bail determinations. The Livescan also facilitates the submittal of fingerprints for background checks for school employees/volunteers and other similar background checks for citizens.

We also obtained a TruNarc Analyzer to assist in accurately identifying suspected narcotics and other unknown substances. The ability to identify unknown substances increases our ability to safely handle and process the substance and to determine appropriate criminal charges. Before obtaining the TruNarc, we often had to release suspects without charges, pending lab identification of the substance. Instead of waiting weeks to determine charges or make an arrest, we can now obtain immediate results. This has drastically improved the efficiency of processing our drug cases. We have also used the TruNarc to assist other area agencies, which has served to increase our information sharing about drug activity in the region.

The agency was also able to trade in our fleet of vehicles and replace them all with 2019 Dodge Chargers under a new lease plan. The overall cost of the transition was significantly offset by the positive equity we had in our vehicles. In addition to replacing the cruiser fleet, we received a grant from the NH Office of Highway Safety, with Federal funds provided by the National Highway Traffic Safety Administration, to offset the purchase of new in-car tablets. The tablets provide officers with the ability to complete basic reports while on the road, to access vehicle and driver record information, and to access in-house department records. All cruiser lease payments and our portion of the cost for the tablets were paid with the police detail revolving account and not from funds raised by taxation.

In 2019, Officer Matthew Wunschel resigned in order to pursue a career with a federal law enforcement agency. While we will miss Officer Wunschel and the unique skills he brought to the department, we wish him all the best in his future endeavors. We hired Officer Andrew Hudak, Jr. to fill this full time position. We also hired Officer Nathan Ayotte and Officer James Azarra to fill two vacant part time officer positions. These officers successfully passed the 277th and 278th Part-Time Police Officer Academy, respectively.

While we proudly consider 2019 to be a year of progress and growth for the department, we must also acknowledge the indelible mark left on our community by the tragic double murder of James and Lizette Eckert. This incident elicited the very best service and professionalism from our department, especially from the first officer on scene, Officer Jamie Fellows. Officer Fellows received a commendation from the Board of Selectmen for his exemplary and courageous performance on that harrowing day. Bringing this challenging situation to a successful resolution required the collective and unified effort of all our surrounding safety partners. Despite the horrific nature of this incident, we can be truly grateful for how our community came together in those hours of exceptional need.

Respectfully Submitted,

Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2019 Statistics

Total Calls for Service:	8265
Incident reports:	813
Total number of Motor Vehicle Accidents	238
Total number of Arrests	336
Total number of M/V Stops	2256
Murder and Non-negligent Manslaughter	2
Negligent Manslaughter	1
Kidnapping/Abduction	1
Reported Forcible Rape	1
Fondling	0
Sexual Assault with an Object	11
Robbery	0
Aggravated Assault	3
Simple Assault	30
Arson	0
Intimidation	7
Burglary/Break-ins	8
Shoplifting	9
Theft from M/V	2
Theft from Buildings	5
Theft of vehicle parts	0
Other Larceny	12
Motor Vehicle Theft	3
Forgery	1
False Pretense	12
Credit Card Fraud	3
Impersonation of Identity	6
Other Stolen Property Offenses	7
Vandalism	18
Narcotic Drug Offenses	37
Pornography/Obscene Material	2
Incest	0
Weapon Violation	0
Bad Checks	0
Disorderly Conduct	4
Driving under the influence	34
Drunkenness	24
Family Offenses, Nonviolent	1
Crimes against the family (Domestic)	46
Liquor Laws	23
Runaway	0
Trespass	4
All Other Offenses	120
Traffic Laws /Town Ordinance Offenses	116
Alarm Activations	175

SOLID WASTE CENTER REPORT

2019 was another bad year for the recycling market. The market hasn't changed very much from 2019 as in revenue. There's no revenue in mixed papers and plastics. The decision was made to throw mixed papers away as it is cheaper to throw in trash than recycling. As an example, \$72.00 a ton thrown away versus \$135.00 to recycle. Paper was costing the town an average \$1400 - \$2000 a month to recycle or \$14,000 - \$20,000 a year. Throwing paper in the trash cost an average of \$700- \$1000 month. Average \$7000 - \$10,000 per year. Paper is biodegradable that is why we chose not to recycle it.

Plastics have no revenue either but we chose to continue recycling it because it's not biodegradable and not a huge expense to recycle. As an example, \$125.00 a ton to recycle with an average of \$400.00 month.

The Recycling market is an ongoing problem in the US. If you google it online, you will see all the problems that it is causing this trend. China is the main reason for this because they want quality and not quantity. 2020 was supposed to be the last year China was going to accept recyclables from out of their country but extended it until 2021. In the last 2 years' China has dropped the import of recyclables by 90%. Other countries are accepting some of the recyclables but they are following China's footsteps too. According to the recycling magazines it takes 2 - 3 years to build a facility for the recycling markets.

Beginning with the 2020 budget, I have reduced my operating budget by \$106,000 by paying all recycling budget line items out of the revolving recycling revenue account. All monies made from recycling is put back into this account.

In closing, I would like to thank the Town Administrator and Selectmen for their support. I would also like to thank my staff and volunteers for keeping the facility clean and operating efficiently and safely and the tax payers of Alton for their support during 2019.

Respectfully submitted

Scott Simonds

Solid Waste Director

2019 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

The above-mentioned duties, among others, are performed through the combined efforts of three Supervisors of the Checklist. At times when there are less than three Supervisors, duties and responsibilities are prioritized based on State requirements and the immediate needs of the events occurring at the time. Best efforts are made to accomplish all tasks with the persons, resources and time available.

The year began with two Supervisors of the Checklist. In early February, School and Town Deliberative sessions were held at Prospect Mountain High School. Voter turnout for School Deliberative was 0.64% (30 registered voters), and voter turnout for Town Deliberative was 1.1% (51 registered voters).

In March, Town and School elections were held at St. Katharine Drexel Church. Voter turnout was 16.2% (753 registered voters); this amount includes absentee voters. At that election, Ray Johnson was elected as the newest Supervisor of the Checklist, and he began his term in late April.

Through a series of Board of Selectmen's meetings in April and May, approval was achieved to change the pay structure of the Supervisors of the Checklist from a yearly stipend to an hourly wage.

With minimal elections occurring in 2019, the Supervisors of the Checklist were able to take the time to focus on further maintenance of the paper and electronic files of the registered voters of Alton, while continuing to ensure the integrity of the checklist itself. As always, we continue to follow the directions set forth by the Secretary of State's office in Concord.

Respectfully submitted,

Supervisors of the Checklist: Sharon Kierstead, Ruth Larson, Ray Johnson



Report of Assessing Office

The Assessing Office completed a partial update for the 2019 tax year in which we adjusted the overall value of the Town by an overall rate of 2% to bring particular building values up to date based on sales of properties over the 2018 – 2019 tax year. Information for the update and assessed values are available in the Assessing Office.

We are still in the process of transferring our data to the Avitar Cama System and hope to have that completed along with a town wide revaluation for the tax year 2020. The Department of Revenue Administration will also be completing their five year Assessment Review of the Assessing Department Procedures and values this year.

This year, we are continuing our cyclical data collection with a new company, Whitney Consulting Group. They are made up of previous employees from the Department of Revenue Administration, and come to us with extensive experience and qualifications. Property owners will receive notification of their pending visits. The cyclical will entail re-measuring all buildings and interior inspections to update your Property Record Card and ensure that all data on your property is accurate.

Anyone wishing to apply for credits and/or exemptions on their property as well as changing their property to current use may apply on or before April 15, 2020.

The Assessing Office staff is here to assist Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This includes Current Use issues, Intents to Cut and Excavation questions. Our office hours are from 8:00 a.m. to 4:30 p.m., Monday through Friday and until 7:00 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Deborah Derrick, Certified NH Assessor
Laura Zuzgo, Secretary

REPORT OF THE TOWN CLERK/TAX COLLECTOR

It has been a pleasure serving the residents of Alton for another year in the capacity of Town Clerk/Tax Collector. 2019 proved to be another busy year despite having only one election! Below is a sample of some of the varied and diverse tasks completed in this office.

As Tax Collector, this office prepares, prints and mails approximately 6,000 property tax bills semi-annually and collects the revenue generated from such bills as well as current use tax, yield and gravel taxes. Financial reports are sent to the Town Treasurer on a weekly basis reporting these revenues. We record all tax liens and redemptions to the Belknap County Registry of Deeds and notify property owners and mortgage holders of said lien per State law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property. Other duties include responding to inquiries from banks, real estate companies, tax service and mortgage companies, attorney's offices and the general public.

The Town Clerk is a municipal agent for the State of NH. Dept. of Motor Vehicles which allows us to process motor vehicle registrations, duplicate registrations, titles, replacement decals and replacements plates. We are authorized to issue passenger, motorcycle and trailer plates as well as special plates which include vanity, moose, agriculture, farm and tractor. Antique, construction, agricultural/industrial utility and vehicles with a gross weight over 26,000 pounds must be completed at the state level after starting the transaction in Alton. Temporary (20 day plates) are only available at the State DMV offices. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

Elections are held at St. Katharine Drexel Church, 40 Hidden Spring Rd. from 7:00 am to 7:00 pm. The Town Clerk and Deputy act as election officials at the polls and assist the Moderator with various duties including tallying election results and reporting these results to the Secretary of State. We prepare and mail absentee ballots for all elections, accept voter registrations which are forwarded to the Supervisors of the Checklist and prepare the town ballot for printing.

We process and file dog licenses which expire April 30th of each year per state law. The 2020 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Online property tax payments, as well as renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov> for details. Address changes and vehicle modifications must be made in person at the Town Hall.

Payment for all services rendered may be made by check, cash or credit/debit card. There is a 2.79% fee of the total transaction to use a debit or credit card. These fees go directly to our third party processor and are not retained by the town.

The staff continues to attend the Town Clerk and Tax Collector spring workshops and the annual conferences in the fall to assure the latest knowledge of procedures and law updates are being practiced.

Renewal letters are sent out on a monthly basis; a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person your photo ID and a current registration(s) or renewal letter is required.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. Extended hours are the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions, please feel free to call

TOWN CLERK REVENUES

		2018		2019
Motor Vehicles				
Registrations	10,525	\$ 1,369,945.73	10,829	\$1,460,500.82
Titles	1,819	\$ 3,638.00	1,804	\$ 3,608.00
Decals	10,146	\$ 30,438.00	10,550	\$ 31,650.00
Vital Statistics				
Marriage Licenses	40	\$ 2,000.00	25	\$ 1,250.00
Certified Copies	393	\$ 5,090.00	368	\$ 4,885.00
Miscellaneous				
Dog Licenses	1,409	\$ 9,648.50	1,481	\$ 10,600.00
E-Reg Fees		\$ 424.00		\$ 452.00
Uniform Commercial Code Filings		\$ 1,740.00		\$ 1,515.00
Aqua-Therm Permits		\$ 211.50		\$ 149.00
Voter Checklist Sales		\$ 290.00		\$ 291.50
Returned Check Fees		\$ 375.00		\$ 325.00
Miscellaneous		\$ 76.50		\$ 78.50
Pole Permits		\$ 30.00		\$ -0-
Total Amount of Fees Collected		\$1,423,907.23		\$1,515,304.82
Total Amount Remitted to Treasurer		\$1,423,907.23		\$1,515,304.82

Respectfully Submitted,

Lisa Noyes, Town Clerk/Tax Collector
 Jennifer Collins, Deputy Town Clerk/Tax Collector
 Melissa Ingham, Assistant

**VITAL STATISTICS
2019 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 19	Richard F Laplante Jr	Alton	Mary A Durin	Merrimack
March 3	Todd P Cooper	Alton Bay	Lisa J Rollins	Alton Bay
March 15	Edward N Pritchard	Alton	Robann M Borges	Alton
May 19	Stephen L Langevin	Alton	Teresita O Maratas	Alton
June 4	Gregory Fuller	Alton	Christine M Jeeves	Windham
June 11	Allan F Everson Jr	Alton	Charline P Everson	Alton
June 29	Jason M Tanguay	Alton	Nicole M Perry	Alton
July 3	Thomas D Holter-Sorensen	Alton	Kirsy E Ramirez	Salem
July 13	Brian M Saucier	Alton	Nadia L Beck	Alton
July 13	Sebastien A Currie	Alton	Lindsay F Bishop	Coventry, VT
August 23	Kendall A Stapley	Alton	Stephanie A Pelletier	Alton
September 14	Jason R Dusseault	Alton	Kyrie A Bouchard	Alton
September 14	Daniel A Zuber	Alton	Kristin A Fortier	Alton
September 15	Nicholas F Mariano	Alton	Ashley M Mundy	Alton
September 28	Matthew S Sydow	Alton	Jessica M Ryan	Alton
September 29	Nicholas H Hughes	Somerville, MA	Signe M Therrien	Alton
October 25	Montgomery R Torgerson	Alton	Marissa L Aguiar	Alton
November 8	Donald P Bass	Alton Bay	Mishel L Vida	Windham
November 9	Gavin A Douglas	Alton	Karey A Dillingham	Alton

**VITAL STATISTICS
2019 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 29	Adelyn Grace Decker	Jeremy Decker	Tiffany Decker	Lebanon
February 17	Stella Marie Vinagro	Michael Vinagro	Jessica Bibbo	Dover
February 18	Noah Andrew Bilodeau	Jesse Bilodeau	Kayla Bilodeau	Rochester
March 1	Errol Luke Maloney	Guy Maloney	Chantale Maloney	Dover
March 7	Samuel Matthew Stevens	Joshua Stevens	Julie Stevens	Rochester
March 14	Lucy Annabelle Vonkahle	Keith Vonkahle	Melissa Vonkahle	Concord
March 21	Paisley Jean Smith	Jared Smith	Staci Smith	Concord
March 29	Teghan Christine Ricard	Trevor Ricard	Olivia Ricard	Dover
April 3	Andrew Thomas Wood	Robert Wood	Christiana Wood	Dover
April 23	Lilli Amora Hilton		Briana Hilton	Concord
May 17	Eleanor Skye Senter	Michael Senter	Kelly Senter	Dover
May 24	Ryleigh Jo Charrette	Adam Charrette	Alexis Hall	Rochester
June 17	Oliver Francis Alden	Nathan Alden	Cindy Alden	Dover
June 21	Grant Sidney Wilde	Seth Wilde	Stephanie Wilde	Rochester
July 20	Jaymes Emery Jordan	Jayson Jordan	Stephanie Jordan	Concord
August 16	Logan Ashton Bousquet	Kyle Bousquet	Ashley Sweeney	Rochester
August 19	Judah Davidson Dreyer	Benjamin Dreyer	Keren Dreyer	Concord
August 31	John Joseph Flanagan IV	John Flanagan III	Stacie Flanagan	Concord
September 6	Charles Wesley Bateman	Daniel Bateman	Lahtesha Nelson	Dover
September 12	Charlee Jean Clement	Alan Clement	Parker Silva	Rochester
September 24	Dylan Thomas Maynard	Mark Maynard	Corey Therrien	Rochester
October 8	Emmett James Bilodeau	Joshua Bilodeau	Kimberly Bilodeau	Rochester
October 14	Autumn Jessica Rouleau	Steven Rouleau	Kelly Woods	Rochester
October 15	Cora Bea Newton	Jason Newton	Sarah Newton	Dover
November 11	Benjamin Ryan Turcotte	Evan Turcotte	Betsy Turcotte	Lebanon
November 14	Ronin Joel Decowski	Raymond Decowski	Stevie Tripp	Concord
November 16	Adilynn Annmarie Lowthian	Tyler Lowthian	Braelin Chagnon	Dover

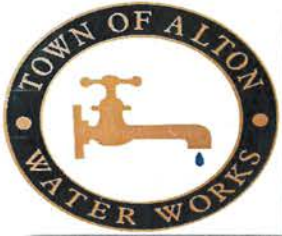
2019 ALTON RESIDENT DEATH REPORT

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 3	John Slock	Alton	Frank Slock	Katryn Szperka
January 10	Lisa Boudrow	Dover	Robert Boudrow	Brenda Morrill
January 20	Gerald Row	Alton	Glen Row	Anna Delong
January 23	Norman Pare' Jr	Wolfeboro	Norman Pare' Sr	Nancy Worthen
January 28	Walter Robinson	Wolfeboro	Jay Robinson	Gladys Hood
February 4	Ruth Sample	Portsmouth	Ernest Lombard	Ermina Sibley
February 5	Shirley Mensch	Wolfeboro	Willard Mensch	Dorothy Zimmerman
February 12	Marie Thivierge	Rochester	Fred Angell	Alice Robbins
February 17	Stark Liedtke	Concord	David Liedtke	Nina Straw
March 15	Lizette Eckert	Alton	Timothy Kennedy	Diane Coene
March 15	James Eckert	Portsmouth	Joseph Eckert	Bernadine Homison
March 27	Matthew Dill	Dover	James Dill Jr	Kathleen Taylor
March 30	Babette Mercier-Stealy	Alton	Douglas Mercier	Carol Oberle
April 6	Mary Albert	Alton Bay	Richard Theriault	Virginia Johnson
April 8	Gail Freymuth	Concord	Edward Gustafson	Nella Luce
April 14	Joyce Roberts	Wolfeboro	Garland Nicholson	Carolyn Blackburn
May 22	Robert Bergeron	Alton Bay	Clifford Bergeron	Marjorie Ebens
June 2	David Merrill	Alton Bay	William Merrill	Evangeline Way
June 8	Marilyn Anderson	Concord	Glen Schultz	Ruby Eastman
June 15	Robert Loker Jr	Alton	Robert Loker	Elizabeth Britt
June 20	Gordon Lewis	Alton	Frederick Lewis	Virginia Parker
June 21	Albert Hillsgrove	Alton	Fred Hillsgrove	Ella Goodwin
June 21	John Farrell	Alton Bay	Michael Farrell	Lora Boucher
June 25	Rodney Leighton	Alton	William Leighton	Leona Grace
June 27	William Chappell	Portsmouth	Henry Chappell	Alice Howard
June 29	William Watson Jr	Alton Bay	William Watson	Esther Kilby
July 3	Joseph Tanguay	Wolfeboro	Joseph Tanguay	Leda Grimard
July 4	Patricia Pellowe	Alton	Hartley Shields	Louise Gilman
July 5	Helane Shields	Alton	Edmund Vara	Ruth Sawyer
July 15	Frances Deane	Warner	Arthur Dunham Sr	Clara Reilly
July 24	Harry Hamilton	Wolfeboro	Franklin Hamilton	Mildred Wilson
August 20	Beverly-Jean Chadwick	Concord	Robert Clough	Frances Ash
August 28	Robert Shapleigh	Alton	George Shapleigh	Eunice Cole
September 3	John Young Sr	Alton	Herman Young Sr	Nellie Fogg
September 13	Paul Blackwood Jr	Alton	Paul Blackwood	Ruth Beagle
September 19	Elaine Lord	Concord	Earl Guyer Sr	Irene Lecroix
September 25	Keith King	Alton Bay	Victor King	Helen Winn
October 14	Richard Henderson	Wolfeboro	Donald Henderson Sr	Audrey Clark
October 17	Morgan Carter	Alton	Jay Carter	Karen Pennell

VITAL STATISTICS 2019 ALTON RESIDENT DEATH REPORT

October 22	William Stevens	Concord	Richard Stevens	Cora Chamberlin
October 24	Verna Welsh	Laconia	Albert Bauer	Anna Ott
November 4	Jenna Bartlett	Wolfeboro	James Leadbetter	Eleanor Haskell
November 18	Carolyn Bailey	Wolfeboro	Delphin Demeritt	Carrie Tobey
November 26	Ellen Chase	Concord	Henry Clark	Lesima Bouchard
November 26	Lois Hillsgrove	Alton	Horace Partridge	Florence Palmer
December 22	Barbara Kearney	Alton Bay	Verne Dolph	Carolyn Bush
December 24	John Yetton	Alton	Ralph Yetton	Virginia Stokes

Report of Alton Water Works 2019



The Water Treatment and Distribution division provides services for the treatment and distribution of potable water in Alton. The Town of Alton has two main pump stations with wells capable of supplying 300 to 500 gallons/minute to our 250,000 gallon storage tank and distribution system.

Life depends on water, yet only 1% of the world's water is suitable for use. Water is a valuable resource that we use daily for drinking, bathing, cooking, cleaning, agriculture, recreation, and fire protection. Public health depends on safe drinking water, and national standards are enforced to protect the public from contaminants in the water supply. The Town of Alton processes the public water supply to meet these standards and to ensure a healthy community

Alton Water Works provides tap water for the Town of Alton of the highest quality. The staff at the Alton Water Works performs continuous testing to ensure the water is within accordance of national standards that are enforced by the U.S. Environmental Protection Agency (EPA) and the Safe Drinking Water Act (SDWA). Staff ensures these standards are enforced to protect the public from contaminants and to provide the highest standards for both water quality and safety

Water quality reports are published annually to provide a public record of how Alton Water Works meets or exceeds all state and federal standards for water quality and treatment. All public water systems have been required to produce an annual water quality report since 1999. The report details the quality of Alton's tap water, frequently asked questions, a comparison of all regulated water contaminants found against the standards of maximum contaminant levels (MCLs), and other important information.

The Town of Alton's water distribution system contains 17 miles of Town-owned pipe in various sizes ranging from 2" to 12" in diameter. Approximately 6 million gallons of potable water is transported from our pump stations each month through the distribution system to approximately 700 service connections in the town.

Our water crew maintains water infrastructure within the Town Right-of-Way, which is typically from the middle of the street to the property line. The property owner is responsible for maintenance of water service after the curb box (water shut off valve). The water service line is the pipe that transports water from the water main in the street to a private property (residential or commercial). The Town is responsible to maintain the water service line from the water main up to the curb box, while the property owner is responsible to maintain the rest of the water service line after the curb box. Roots, fatigue, foreign objects, freezing, and damage are all issues that can cause a problem with a water service line. Our water crew is responsible to maintain the service line from the water main to the curb box, which is located near the property line, but the property owner maintains all plumbing inside of the house to the property line.

Our licensed and experienced water crew maintains the Town's water infrastructure regularly to ensure all operations are fully functional at all times. Water mains are flushed each spring and fall to remove any sediment and maintain water quality. Our storage tank and main valves are cleaned and checked

to ensure lines are open and working properly. In the instance of a water break or a water leak, water service is shut off in order to make necessary repairs. Service connections are continuously being repaired, located, and discontinued. Any water concerns regarding pressure, odor, or color are investigated by the water crew. Often times these concerns can be related to nearby construction or a water leak/break. Maintenance of the Town's water system is crucial to keeping water flowing throughout the community and we provide service to our customers 24 hours a day, seven days a week. This crew works continuously to ensure fire hydrants are always in proper working order. Hydrants need to be visible and always be easily accessible (cleared out from any high grass, snow, etc.) in the interest of public safety.

Alton Water Works had a productive year after setting many goals in 2018. This year, Alton Water Works has repaired approximately 35 leaks in our distribution system, and replaced 1500 feet of aged pipe. All maintenance activities have been charted in our recently implemented asset management program. GIS and Asset Management is intended to improve our existing maintenance practices to ensure the regular replacement of mechanical systems prior to failure, develop and identify equipment replacement costs for the Superintendent to establish and evaluate annual budget line items, outline the annual cost effects on a rate charge system and line item in annual budgets and establish an inventory of existing equipment that will allow a replacement program to be developed.

Alton Water Works would like to thank the residents for their continued support and assistance with reporting water leaks as soon as possible, as well the various Town Departments who have helped us in countless ways.

If you have any questions, please call our office at 603-875-4200. For important information, follow us and like our Facebook Page!

Respectfully Submitted,

Courtney Mitchell - Superintendent

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 30 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$11,452.00
Utilities	\$ 959.80
Food/Prescriptions	\$ 475.36
Miscellaneous	\$ 395.00
TOTAL	\$13,282.16

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$ 2,237.19
Prescriptions	\$ 8,307.24
Miscellaneous	00.00
TOTAL	\$10,544.43

Respectfully submitted,

Mary K. Jarvis, Welfare Officer
Stacy Bailey, Deputy Welfare Officer

Zoning Board of Adjustment Applications - 2019									
Case #	Map/Lot	Applicant	Type of Appl.	Date Rev'd	Granted	Denied	Cont'd	Comments	
January Applications									
Z19-01	54/15	Aimee Bentley of Beckwith Builders, Inc., Agent for Wayne P. Capolupo, Trustee of the Winnie Family Trust, Owner	Variance	12/12/2018	1/3/2019				
Z19-02	38/49	Joseph N. Berry, LLS, of Berry Surveying & Engineering, Agent for Howard H. & Suzanne K. Barron, Owners	Special Exception	12/13/2018	1/3/2019				
Z19-03	38/48	Joseph N. Berry, LLS, of Berry Surveying & Engineering, Agent for Howard H. & Suzanne K. Barron, Owners	Special Exception	12/13/2018	1/3/2019				
February Applications									
Z19-04	Jan-49	John Tuttle, Agent for Stephen & Roberta Smith, Owners	Equitable Waiver	1/14/2019	2/7/2019				
Z19-05	34/33-17	Thomas W. Vamey, P.E., of Varney Engineering, LLC, Agent for Brian & Elizabeth Mezey, Owners	Special Exception	1/17/2019				Withdrawn	
March Applications									
Z19-06	37/29	Cynthia A. Johnston, Trustee of The Noble Realty Trust, Jason L. Schopper & Luciana A. Rodrigues, Owners	Special Exception	2/11/2019				Withdrawn	
Z19-07	34/33-17	Varney Engineering, LLC, Agent for Brian & Elizabeth Mezey, Owners	Special Exception	2/14/2019	4/4/2019				
Z19-08	34/33-17	Varney Engineering, LLC, Agent for Brian & Elizabeth Mezey, Owners	Variance	2/14/2019	4/4/2019				
Z19-09	34/33-17	Varney Engineering, LLC, Agent for Brian & Elizabeth Mezey, Owners	Variance	2/14/2019	4/4/2019				

<u>April Applications</u>													
Z19-10	44/41	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for John & Nancy Geljookian, Owners	Variance	3/14/2019	4/4/2019								
<u>May Applications</u>													
Z19-11	38/55-1-4	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for Roger & Catherine LaRochelle, Owners	Special Exception	4/11/2019	5/2/2019								
<u>June Applications</u>													
Z19-12	9/14/131	Merrymeeting River Realty Trust, Donald White, Sandy White, Eric White, and Korin White, Trustees	Variance	4/12/2019	6/6/2019								
Z19-13	33/28	Anthony & Janet Avola, Owners	Variance	4/10/2019	6/6/2019								
Z19-14	16-10-1	Thomas Revocable Family Trust, Walter D. Thomas & Inge Hannan Thomas, Trustees	Special Exception	4/29/2019	6/6/2019								
<u>July Applications</u> CANCELLED - NO APPLICATIONS													
<u>August Applications</u>													
Z19-15	44/25	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for BMH Black Point, LLC, Owners	Variance	7/10/2019	8/1/2019								
Z19-16	44/25	Thomas W. Varney, P.E., of Varney Engineering, LLC, Agent for BMH Black Point, LLC, Owners	Variance	7/10/2019	7/10/2019							Withdrawn	

<u>September Applications</u>											
Z19-17	64/14	Bruce Campagna of Contemporary & Adirondack Exquisite Home Builders, LLC, Owner	Special Exception	8/8/2019	10/3/2019						
Z19-18	62/2	Doug Surprenant of Belknap Landscape Company, Inc., Agent for The Regan Family Rev. Trust of 2015, Robert & Erica Regan, Trustees, Owners	Variance	8/16/2019	10/3/2019						
Z19-19	49/25-1 & 49/25	Steve Perkins of Cragin Point, LLC, Owner	Special Exception	8/15/2019	10/3/2019						
<u>October Applications</u>											
Z19-20	69/19	George F. Sennot, Jr., Agent for John M. & Patricia A. Clark, Owners	Equitable Waiver	9/12/2019	10/3/2019						
Z19-21	71/21	Thomas Varney, P.E., Varney Engineering Agent for Geraldine Gaeta & Jonathan Paine	Special Exception	9/12/2019	11/7/2019						
Z19-22	71/21	Thomas Varney, P.E., Varney Engineering Agent for Geraldine Gaeta & Jonathan Paine	Variance	9/12/2019	11/7/2019						
<u>November Applications</u>											
Z19-23	69/19	George F. Sennot, Jr., Agent for John M. & Patricia A. Clark, Owners	Variance	10/17/2019	11/7/2019						
Z19-24	20/1	Roger Moeller & Jennifer Robb, Applicants and Agents for Stephen A. & Frances T. Owners	Special Exception	10/17/2019						Withdrawn	
Z19-25	27/42	Richard J. Fiore, Jr., Richard J. Fiore Sr. & Arlene M. Fiore	Special Exception	10/17/2019						2/6/2020	
Z19-26	27/42	Richard J. Fiore, Jr., Richard J. Fiore Sr. & Arlene M. Fiore	Variance	10/17/2019						2/6/2020	
<u>December Application</u>											
Z19-27	21/5-10	Norman & Elizabeth Ahn	Special Exception	11/12/2019	12/5/2019						
Z19-28	7/14	Thomas Varney, P.E., Varney Engineering Agent Diane Loudon	Special Exception	11/14/2019	12/5/2019						

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TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2019

Alton Community Services
P.O. Box 43
Alton, NH 03809
875-2273
The Village Centre
#11 C

February 20, 2020

Alton Community Services currently has 54 active files; each file represents an Alton family which has been served this year.

All requests for assistance are referred to Federal, State and Local programs first and in the event that needs still exist Alton Community Services steps in to fill those needs.

Last year approximately \$11,200.00 was spent to bridge the gap; to keep lights on, furnaces running, roofs over heads.

It is through the support of many generous donors and Alton voters that we are able to continue this work into our 23rd year.

Each Saturday morning and Wednesday evening volunteers arrive to open the doors of the food pantry. The food that is available comes from the USDA Commodities Program, Hannaford's Fresh Rescue Program, and the New Hampshire Food Bank. The food pantry has been able to purchase 1900 pounds of food from the NH Food Bank and provide 3,350 meals this year.

Respectfully submitted February 20, 2020
Diane Eagles
Board Secretary

Alton Garden Club

2019 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

This year's new project was the design and planting of a garden surrounding the Alton Bay bandstand, which was done in cooperation with the Parks and Recreation Department. Our efforts include planting and maintaining flower barrels located at Alton Bay and along Main Street and the urns at Old Riverside Cemetery. We maintain and continue to enhance gardens located at Alton Bay, Monument Square, the Gilman Library and the Gilman Museum. We provide seasonal decorations at the gazebo at Ginny Douglas Park and wreaths during the winter holiday season. These are placed at various locations in town including the Vietnam Veterans Memorial and Old Riverside Cemetery.

As a result of the continued success of our annual plant sale, we will now be able to increase the Doris Barnes Scholarship amount offered to a graduating Prospect Mountain High School student in upcoming years.

Our meetings are generally held the fourth Tuesday of the month from April through November. Topics focus on gardening and our natural world. This Year's topics included Planting for Pollinators, a presentation provided by the New Hampshire Cooperative Extension Master Gardener Program. Another was Container Gardening, which took place at Studley's Flower Gardens in Rochester. Members were also offered the opportunity to take part in a field trip to Center for Wildlife in Cape Neddick, Maine.

During our November Annual Meeting we continued our tradition of gathering contributions for the food pantry and Mrs. Santa Fund.

This year's booklet was dedicated to Betty Locke, past Alton Garden Club member who met the milestone of her hundredth year birthday.

Respectfully submitted,

Peggy McKinney, President

Joan Blackwood, Vice-President

Report of the Alton Historical Society

The Alton Historical Society hosted their annual six programs for 2019, April thru September on the third Tuesday of the month. Our programs were interesting and well attended. Programs included a visit from Patti Taylor and Tim Brown of Taylor-Brown Wild Blueberry Co. located on Prospect Mt. Rd. in Alton. Patti described the blueberry farming process, a business that was started by her father in 1965. Clayton Randall of New Durham shared with us his many stories and pictures as being the proud owner of Devon cattle for many years. Paul Pouliot presented a history of the manufacture of corkscrews. He told us about the many types of corkscrews and shared with us his large corkscrew collection. We also had a very interesting evening as we shared some fond memories of good old Alton High with a favorite teacher; David Smith, who taught and coached at Alton High from the late 1960's thru the 1970's.

The goal of the Alton Historical Society is to collect, organize, preserve and display for public education and enjoyment, historical material pertaining to the Town of Alton, N.H. We continue to add items to our collection and we welcome donations of artifacts that pertain to Alton history. Our membership helps us with our goal, and we are always looking for new members that are interested in the many facets of Alton history.

More information can be found on our website www.altonnhhistoricalsociety.org or on our Facebook page.

Please consider visiting our museum, located in the lower level of the Gilman Library and is open the 3rd Saturday of every month from 9:30 to 12:30, or attending one of our programs in the coming season.

We would like to thank the Gilman Library, its Trustees and the Town of Alton for all their support to the Society.

Respectfully submitted,

Mary Cornelissen
Treasurer, Alton Historical Society

2019 Report of the Alton Senior Center Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose Senior Center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; exercise; educational seminars; arts and humanities; and intergenerational activities. Natasha LaPointe is the new manager of the center and has brought her culinary experience and the love of her community to the center. The participants and the seniors have welcomed her and the center continues to thrive under her positive attitude and creative guidance.

The Center continued to evolve in 2019; embracing new opportunities as well as traditional favorites. Below are some highlights of the activities and programs that took place in 2019.

Nutrition Services

Community dining meals served at the center to Alton residents numbered 5,528 and 130 people were served. Our Meals on Wheels (MOW) program delivered 6,713 meals to 37 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 12,241 served to 167 Alton residents. Both nutritious programs have grown from the previous year.

A weekly continental breakfast takes place on Tuesdays. These breakfasts are extremely popular- 25 people usually attend them. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

Volunteerism

2019 offered many opportunities for volunteers and our center could not operate without them. Volunteers help with the cooking, serving, clean-up, banking deposits, decorations, and many, many other responsibilities. 26 dedicated volunteers donated over 2,100 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. Studies have shown that volunteering can lead to seniors living longer, healthier, and more fulfilling lives.

Healthcare Clinics and Health Education Workshops

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care and flu immunization. Clinics were generally offered at least once a month. They were well-attended, averaging between 15-30 participants each.

To complement the clinics, health and educational workshops were also offered, including:

- Periodic Health Series by Central NH VNA including topics such as: Understanding Hospice; Transition from Hospital to Home; Pain Management; Being Mortal;

Understanding Medicaid Benefits; and Living Well by Aging

- Ongoing Safety/ Wellness Series by Jennifer Pickard of Rite Aid Pharmacy including: Dangers of Dehydration; Importance of Vaccines and Flu Shots; Ticks, Allergies and Sun Care; Healthy Travel Tips; Memory Care and Healthier Food Substitutes; and Daily Salt Intake and Salt Alternatives
- The Alton Police department has presented topics on scams and the Good Morning Program
- First Ten Signs of Alzheimer's presented by the Alzheimer's Association

Attendance at the above presentations and workshops numbered between 12 and 30 each.

Exercise and Wellness

Both are integral components of senior wellness; in accordance, the Center provided a number of different opportunities. In 2019, it offered Tai Chi (a moving form of meditation and yoga combined) by certified instructor Marcia Wyman, which provides exercise for the mind and body. Chair Yoga was also popular for those less active seniors. A new class called Gentle Yoga was added this year. These classes were usually attended by 6-10 seniors each.

The Center began its own indoor herb garden which is growing well and is used both for enhanced dining and for people to take home. Also, due to CAPBMCI's partnership with NH Gleans, the seniors were able to take home fresh fruits and vegetables and dine "farm to table style" on meals which were enhanced with this fresh, locally grown produce. The Glean program also provided produce that was incorporated into the Meals on Wheels lunches. Natasha plans to maintain the herb garden with the help of the seniors to grow indoor/outdoor container herbs and veggies.

For 2020, Natasha is working on getting a Bone Builders class started.

Natasha LaPointe has recently started a cooking/nutrition class. With her degree in Culinary Arts Management and over 15 years of hospitality experience she has brought many different culinary classes to the seniors from basic cooking, reading and understanding labels to cooking for 1 or 2 people. With help from UNH cooperative we have received cook books for the clients as well for them to take home and keep.

"Mind Games"

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Foot and Hand Card Game, Cribbage, Rummikub, Scrabble, puzzle-making, and computer lab.

Approximately 10 people participate in the "mind-game" activities at any given time.

Artistic, Cultural, and Enrichment Activities

Those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, knitting, and drawing. In 2019, the quilting club provided handmade items for use in raffles to raise money for the Center. In December, the craft volunteers made angel pins to distribute to the center participants. Participation in each of the above varied activities ranged between 12-15 each.

Natasha has also offered many arts and crafts workshops which she conducted herself: Fall Centerpieces and Bow Making. She plans on hosting more in 2020. Larry Frates, a well-known local artist, teaches a weekly art class. The art workshops were generally attended by 10-15 seniors.

Intergenerational Activity

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors. Various activities are held throughout the year and will continue for 2020. Approximately 15- 25 seniors attended.

For the holiday season, the high school students painted various scenes on the windows of the senior/community center.

Social Activity and Entertainment

Along with the daily dining and activities, the Center provided fun social activities and entertainment which were very popular. Approximately 35-50 participants or more enjoyed music, singers, piano, live comedy, ice cream socials, the MOW Band, and various holiday-themed parties at least once a month.

Senior Companion Station

The Alton Center has also functioned as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. Thousands of Senior Companion service hours have been provided over the last several years. The program continues to work to recruit new volunteers for 2020.

Commodity Supplemental Foods Drop-off Location

Another function of the Senior Center is that it serves as the drop-off location for the Commodity Supplemental Foods Program, which provides healthy foods to people of limited income, aged 60+. Natasha coordinates the drop-off days and over 30 Alton seniors are able to take advantage of this very important service every month, due to its convenient location at the Senior Center.

Natasha is working closely with the Laconia Area Center to coordinate other services for the area seniors.

Bus Trips and Volunteer Driver Program

The bus trips occur weekly and function as a Shopper's Shuttle to Alton and Rochester or other shopping areas. Approximately 5 seniors take advantage of these trips. Natasha is collaborating with the Region 3 mobility manager to increase access to transportation the residents need to get to doctor's appointments, the pharmacy, banking, shopping, and recreational activities.

The Volunteer Driver Program provides essential transportation for Alton residents over 60 or disabled who have little or no access to reliable transportation. In 2019, the VDP program had one active Alton volunteer driver. This resident has provided numerous rides for Alton residents.

The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them, and to the town of Alton, for helping it to prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Suzanne L. Demers

Director of Elder Services

American Red Cross – 2019 Report of Services for Alton, NH

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2019 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 245 disaster incidents in our region, providing essential support to 958 individuals. We were on the scene at 1 disaster events in Alton, where we provided services to 3 individuals.
- Collected 76,157 pints of blood and blood products at over 2,500 drives. 9 of these drives were in Alton, where we collected 274 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. 2 of our dedicated volunteers call Alton home.
- Trained 47,300 people in our various health and safety courses, including 17 courses in Alton, where 226 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,300 free smoke detectors in homes and worked with families to create fire-evacuation plans.
- We provided supportive services to 1,400 military members, including emergency communications with their families and loved ones through of our Service to the Armed Forces department. Of these, 64 call Belknap County home.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$2,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

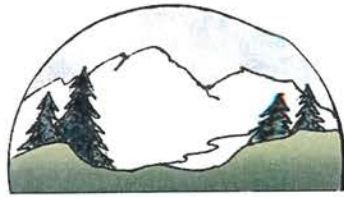
If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zelle

Development Specialist



Belknap Range Conservation Coalition

2019 Annual Report (October
2018 to October 2019)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met quarterly at the Gilman Museum in Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. During 2019, three land projects were active, and one was completed resulting in a 45-acre addition to the Forest Society's Mt. Major Reservation. At the annual meeting on October 31, 2019, the current officers, Chairperson-Russ Wilder, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed. The Vice-Chairperson is currently vacant.

On April 24th – Earth Day Celebration - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major.

On June 8th, BRCC and LRCT led a guided hike to LRCT's Piper Mountain Conservation Area in Gilford and the land known as the Jail Pasture as well the summits of Piper and Belknap. Ten participants had the opportunity to learn about these conserved lands and their natural and human history. Russ Wilder, BRCC Chairman and Rhys Bowen, LRCT Trustee, led participants on this moderate/strenuous hike and shared their knowledge of the historic and natural heritage of this area. Mr. Bowen, a research ornithologist, helped us identify 18 bird species we encountered and what they were doing at this buggy time of year! We also saw a very large snowshoe hare already in its brown phase while we were ascending Piper.

On June 16th, BRCC led a guided sunset hike on Piper Mountain in Gilford. BRCC members Bev Divaio and Dan Tinkham met hikers at the parking lot at the top of Belknap Carriage Road. Piper Mountain has an elevation of 2044 feet and the trail is .9 miles long. The summit is rocky and flat with great vistas west and east. We enjoyed a nice evening watching the light fade in the west amongst broken clouds. We also played a questions game about the range with prizes sponsored by TD Bank in Gilford and Bolduc Park in Laconia, followed by an explanation of who owns Piper, and what the BRCC is all about.

During the week of June 17-24, BRCC helped support the Forest Society's "Leave No Trace Hotspot Activation Week" at Mount Major. With more than 80,000 people hiking Mt. Major every year, the popular hiking spot has seen its share of excessive trash, damage to vegetation, trail erosion, disturbance to wildlife, and more. As a result, Mt. Major was chosen as one of 19 Hot Spots nationwide to be the focus of training from the Leave No Trace Center for Outdoor Ethics. As a designated Hot Spot, Subaru/Leave No Trace Traveling Trainers taught Forest Society staff, partners and volunteers in how to communicate the principals of Leave No Trace to the public. The goal of trainings and several other outreach and public service events was to help educate hikers about how to reduce impacts to the environment while enjoying the amazing natural beauty of Mount Major.

Other activities/items of interest include:

- Don Hughes retired as Webmaster and helped us transition to a new website (belknaprang.org) many thanks to Don!
- BRCC assisted with stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance, including the new kiosk at the Old Stage Road Trailhead.
- Assisted with the Forest Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students in the Spring and Fall.



Gilmanton Elementary School on Mount Major Summit. Courtenay Phillips

BRCC
continues to
monitor

management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprang.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

A handwritten signature in cursive script that reads "Russell J. Wilder".

Russell J. Wilder, Chair



Caregivers of Southern Carroll County & Vicinity, Inc

PO Box 801

Wolfeboro, New Hampshire 03894

Annual Report - 2019

Caregivers of Southern Carroll County and Vicinity, Inc. (“Caregivers”) mission statement states that “Caregivers is an interfaith volunteer coalition that offers short-term, non-emergency volunteer transportation door to door for medical appointments”. This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The demand for this service continues and is increasing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable amount since some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. Trips under 50 miles are not reimbursed.

For the calendar year 2019 there were 517 reimbursed trips totaling 46,179 miles, with total reimbursement of \$20,803 to the volunteer drivers. Caregivers volunteers also logged 29,179 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2019 were 75,358.

Reimbursed miles account for about 92% of expenses each year. In 2019 reimbursements were \$20,803 out of total expenses of \$22,572. Since we are all volunteers, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Besides the reimbursement to drivers, expenses of \$1,769 in 2019 included phone charges, insurance for the Board and supplies.

The four towns served by Caregivers give \$9,500 to help meet the expenses. All Saints, St. Katherine's and First Congregational Church of Wolfeboro each contribute \$1,000. Wolfeboro Rotary Club, Bald Peak and various other organizations also contribute. The remaining portion of our income is supplied by donations from grateful clients and other individuals. Caregivers is grateful for all this support.

We can always use more volunteers. We lose many drivers who go south for the winter, but our clients do not. Our drivers report that they enjoy meeting new people and having a good time with the clients, realizing they “perked up” the client. Many offer to do a repeat trip with a client. Drivers are under no obligation and can volunteer for whatever trips they want or are able to do.

Our grateful clients continue to call in to thank Caregivers for their help. It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Betty Coolidge



**Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2019**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people’s homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Alton for their continued financial support. We were privileged to provide the residents of Alton with services from all of our programs during the last year. The Agency’s staff made 49,202 home visits during FY 2019. Of those 2,579 were made to Alton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Alton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Alton: Year 2019

Visit Type	Number of Visits
Nursing	1198
Therapy	783
Home Health Aide	358
Pediatric Care	27
Hospice/Palliative Care	181
Other (Social Service, Vaccine)	32

Corporate Office
780 N Main Street
Laconia, NH 03246
Tel: 603-524-8444 / 800-244-8549
Fax: 603-524-8217

Wolfeboro Branch
240 S Main Street
PO Box 1620
Wolfeboro, NH 03894
Tel: 603-569-2729 / 888-242-0655
Fax: 603-569-2409



Laconia Area Center
 Town's Served- Alton, Barnstead, Belmont, Gilford, Gilmanton, and Laconia
 Manager: Lynn Tonkin

Alton Town Services

Program	Units of Service	Household/People	Value
Fuel Assistance Program is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	Applications- 103	People-213	\$102,278
Electric Assistance Program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.		Households-100	\$46,099
Emergency Food Pantries Provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	Meals-7	People-10 Households-7	\$450
Weatherization improves the energy efficient of income eligible households.		People-6 Households-3	\$17,594
USDA Commodity Surplus foods are now distributed directly to local food pantries and kitchens on a month to month or quarterly basis. They serve all in need not just residents of the town.	Cases-175		\$4,633.25
Total Services			\$171,054.25



New Hampshire

February 6, 2020

Court Appointed Special Advocates (CASA) of New Hampshire
2019 Town Report
Town of Alton

Mission; Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH’s children in need.

Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court
Children served in Fiscal Year 2019	1,533 children	102 children

The Town of Alton’s funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented by the opioid crisis. These include not only an increase in the numbers of cases we are being asked to take, but also in the complexities within the cases. Both factors have contributed to an increased need for volunteers. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



Request for Alton Allocation in Fiscal Year 2020: \$15,750.00

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2019, LRMHC's 195 employees served 4,081 children, adolescents, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2019, **98 residents of Alton received services from LRMHC, and 30 of these individuals utilized Emergency Services.** LRMHC provided **\$23,057** in charitable care to Alton residents. The age breakdown is as follows:

	Patients Served-LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	35	\$870	9
Adults (18 to 61 years)	53	\$22,002	19
Elder (62 + years)	10	\$0	2

LRMHC is requesting **\$15,750** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Alton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency

Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

February 24, 2020

Board of Selectmen
Town of Alton
PO Box 659
Alton, NH 03809

RE: Alton Annual Town Report

Dear Board of Selectmen;

In response to the number of Alton residents being served by the L.I.F.E. Ministries Food Pantry over the past few years, we would very much appreciate if you would consider our request for funding in 2020. Currently we have approved and provide food to 103 Alton residents with 22 being under the age of 19 and 33 being over 60 years old. These 103 residents have come to the pantry 622 times. We have distributed 9,116 meals in 2019 to Alton residents, which includes extra meals for kids on school break.

We are an Outreach Program of seven local area churches and have been providing for the basic needs of the local area since 1985. We are a non-profit 501c3 organization.

We distribute over \$300,000.00 worth of food and personal hygiene products annually. Of this amount we have budgeted total food expense of \$147,400 in fiscal year 2019 -2020. The balance of the food we distribute is donated from local area churches, schools, businesses, individuals, as well as our own Food Pantry Garden, other local gardens, the New Hampshire Food Bank, and the Federal Government Emergency Food Assistance Program (EFAP).

Our entire operation is funded through voluntary donations including contributions from the Towns of Wolfeboro (\$15,000), Tuftonboro (\$3,000) and Ossipee (\$6,000). The number of Alton residents we serve has not increased, as a result we are requesting level funding of \$3,000.

We hope you will give our request your fullest consideration.

Sincerely,
Kent Cromwell
President, L.I.F.E. Ministries Food Pantry



REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2018-2019 allocation, of **One thousand five hundred and seventy five dollars (\$1,575.00)** has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 13 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center.

In 2019, the Gilman Fund received 8 requests for financial assistance. This is the lowest number of residents who were given assistance since the Gilman Home Fund was founded 10 years ago. The total dollar amount disbursed in 2019 was the second lowest, just above the total in 2014 by a few hundred dollars.

The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
PO Box 1321
Alton, NH 03809

WAYPOINT
Formerly Child and Family Services of NH

Our Mission: Empowering people of all ages through an array of human services and advocacy

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 1.3 million miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Alton residents thanks to the annual allocation provided by the town of Alton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we provided 119 hours of care valued at over \$8,582 to 6 Alton residents through three programs: Family Counseling, Individual Service Options, and Parent Aide. Programs utilized by Alton residents:

Family Counseling: For children, youth, adults, couples, and families. Help with child behavior challenges, problems in school, divorce, step-family adjustment, family violence, relationship conflicts, emotional complaints, stress, self-defeating behaviors, addictive behaviors, loss, trauma, anxiety, phobia, and compulsions.

Individual Services Options (ISO): ISO is a high intensity, multi-faceted program designed to facilitate permanence for at-risk youth.

Parent Aide: On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Thank you for your continued support and providing Alton residents with the programs they need.
For more information about the services we provide, please visit www.waypointnh.org



TOWN OF ALTON
WARRANT
&
BUDGET
2019

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 5, 2019
PROSPECT MOUNTAIN HIGH SCHOOL**

Robin Lane-Douglas, Town Moderator, called the meeting to order at 6:00pm.

Moderator Lane-Douglas welcomed 51 voters in attendance to the first session of the 2019 Town Meeting. The second session will be held in conjunction with the Town Elections, held at St. Katharine-Drexel Church located off Route 28 on March 12, 2019. At that time we will vote on the warrant articles that we discuss today to put in their final form for the ballot.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Cydney Shapleigh introduced the members representing the Town of Alton.

Cydney Shapleigh, Chairwoman
James Sessler, Town Attorney
Liz Dionne, Town Administrator
Virgil Macdonald, Selectman
John Markland, Selectman
Philip Wittmann, Selectman
Reuben Wentworth, Selectman
Troy Neff, Finance Officer

Roger Nelson introduced the members representing the Alton Budget Committee.

Roger Nelson, Chairman
David Hershey, Member
Patrick "Pat" O'Brien, Member
Elizabeth Varney, Member (arrived late)

Robin Lane-Douglas then introduced:
Lisa Noyes, Town Clerk/Tax Collector
Jennifer Collins, Deputy Town Clerk/Tax Collector

Moderator Lane-Douglas then called upon Cydney Shapleigh, Select Board Chair, to present her report.

Cydney Shapleigh started by thanking the Water Bandstand Committee for the outstanding work they did in restoring the bandstand to its original beauty this year. The Town is looking forward to celebrating the bandstand's revival and enjoying concerts once again from the water.

Alton continues to be a popular destination for both vacationers and for those who are looking to establish permanent residency. Alton brings so much more to the table besides the low tax rate of \$13.99 per thousand for current residents and prospective buyers. The Parks and Recreation Director has made sure there is truly something for everyone in what the Town offers to its

residents. Whether it is the Little Pesaukees preschool program, lakefront yoga, pickleball, or a snowshoe adventure it is clear that we are a community that is vested in bringing our residents together; and this is what really makes Alton special.

This year our Planning Board sponsored “All in For Alton” community profile to gather input from the townspeople as the board begins to update the master plan. The Select Board looks forward to hearing the results in the upcoming Selectmen’s meeting.

Last year Alton voters approved and funded the first CIP plan that the Town has had in a number of years. While the Select Board knew the financial impact would be significant in the first three years, the townspeople enthusiastically embraced the idea of well thought out long-term planning.

In addition, the Fire Department had asked for and was granted the ability to have 2 professionals staff the ambulance services 24 hours a day. As a result response times from tone to on scene decreased on average 3 and a half minutes. Call volumes for the department remain steady; 874 calls for service, 503 medical issues, 77 motor vehicle crashes, and 294 fire related incidents. Many of these calls were significant with 3 of them requiring medical helicopters to be brought on scene. Sadly, there were 16 calls in 2018 requiring the use of Narcan, reminding us that even as a small knit community we are not immune from the opioid crisis that our country is currently plagued by. However, on a happier note, one of our folks delivered a baby.

Our Police department saw an increase of 282 calls for services this year to a total call volume of 9,395. The majority of these were in the areas of simple assault, shoplifting, vandalism, and drug and alcohol related offenses. Narcotic drug offenses saw an increase of 34% and arrests for driving under the influence were up 35%.

Thanks to the efforts of the Highway Department and the generosity of the voters the crew rebuilt more than four and a half miles of roads and resurfaced Fernhill. In addition, road maintenance such as grading, ditching, sumping, cold patching and the cleaning of catch basins was performed on approximately 67 town roads.

In closing, Ms. Shapleigh would like to thank all the Town employees for the hard work and pride they take in keeping our town beautiful. If we take a good look around, we are blessed with great employees, an active group of volunteers, beautiful parks, and neighbors who care about one another. A place to be proud to call home.

Robin Lane-Douglas stated that the Moderator’s Rules are available at the entrance, and to save on time she will not be reading these aloud. She asked everyone to review and be aware of the rules; pointing out rules six, eight, eleven, and twelve.

Point of Order made by Mark Northridge. Mr. Northridge made a motion for the legislative body to adopt the Moderator’s rules and was seconded by V. Macdonald.

Motion passed by a show of cards.

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the fifth (5th) day of February, in the year of Two Thousand and Nineteen (2019), beginning at six

o'clock (6:00) in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 12, 2019 at Saint Katharine Drexel Church, lower level, 40 Hidden Spring Road from 7:00am – 7:00pm.

Warrant Article 1 is for those running for office. Warrant Articles 2 through 6 have already been through the hearing process and cannot be amended and there will be no discussion.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the town auditors to be used to pay for benefits accrued by town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required)

Reuben Wentworth moved Article 7 and was seconded by Philip Wittmann.

Reuben Wentworth spoke to the article. He stated this is self-explanatory; the fund was established in 2001 and we are looking to add an additional \$50,000 to replenish the fund as we had several employees leave this past year.

Jeffrey Clay asked why this article is even necessary. Why are these funds not in a person's bargaining agreement? Why are these funds not included in the operating budget as pay and salaries would be?

Reuben Wentworth responded that Alton would not have a collective bargaining agreement. This is a non-union town as voted on by the employees in the previous years. Secondly, this is a trust fund where money is built up over the years to be able to pay out employees the necessary time that was owed to them. By paying the departing employees out of this fund the town does not have to use the salary line item and there will be money left in the salary budget to pay the new hired employees.

Jeffrey Clay does not doubt there is a justifiable reason for doing this, but believes this process is not the correct way to compensate the employees based on the town's obligations in the Personnel Policy. These expenses should be included in the operating budget.

Mr. Clay motioned to amend Article 7 and was seconded by David Hershey to include the following language preceding to the recommendations by the Board of Selectmen and Budget Committee to read as follows: "Public employee pay and benefit should be included in the towns operating budget, and not, as done here, be contained in or contingent upon a separate warrant article."

Loring Carr asked the attorney if there needs to be a prior notice of items that come before the voters prior to the meeting. For example, from the floor we can't just add a truck to the warrants. Wouldn't this be a change of what is discussed at the public hearing?

Attorney James Sessler clarified Mr. Carr's question was meaning a significant alteration to the article, which are not allowable. In addition, the State Law requires these types of trust funds to be appropriated in separate warrant articles and not through the operating budget.

Loring Carr added that making this significant change, wouldn't it make this an illegal motion?

Attorney Sessler responded that this is a ruling for the moderator to make, if she feels it is a significant change that was not presented to the voters when the warrant articles went out.

Mr. Clay stated that this amendment does not change the intent of the article. Therefore, with what the Attorney just said it must be acted upon.

Moderator Robin Lane-Douglas ruled that this amendment would need to be a petitioned article for next year. This is a trust fund which has to be a separate warrant article and not included in the operating budget.

Point of Order made by Chairwoman Shapleigh stated that the Moderator had already made a ruling on the amendment.

Mr. Clay motioned to reduce the dollar amount of Article 7 to \$1.00. There was no second to this motion.

Bob Holt asked what the current balance is on the fund.

Rueben Wentworth stated there is just under \$6,000 remaining from last year.

Mr. Holt confirmed this account is 18 years old. Then asked if the amount being requested is \$50,000 every year? Which received a response of "no".

Point of Order made by Mark Northridge – there is still a motion on the floor that has a second. Whether or not you feel it is right or not, it should still be voted on.

The Moderator read the amendment to Article 7 to include the following language preceding to the recommendations by the Board of Selectmen and Budget Committee to read as follows: "Public employee pay and benefit should be included in the towns operating budget, and not, as done here, be contained in or contingent upon a separate warrant article."

With a show of cards, the amendment to Article 7 went to vote and failed.

Loring Carr motioned to restrict Article 7 and Cydney Shapleigh seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 8: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,940,176.00? Should this article be defeated, the default budget shall be \$7,931,766.00, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed.

Recommended by the Board of Selectmen (0-4) and the Budget Committee (4-2). (Majority vote required)

Roger Nelson moved Article 8 and was seconded by David Hershey.

Roger Nelson, the Budget Committee Chair, explained that the budget committee reviewed the budget of \$8,181,850 that was presented to them by the Selectmen. This amount would make it a 5 ½% increase from the prior year, in which that year also had a healthy increase. The committee felt that some reductions were in order and acted accordingly to reduce the budget by \$241,673 which is the amount shown on this article of \$7,940,176.

J. Clay stated the operating budget of this town is too high. The operating budget would be much less if the town didn't allow departments to do things outside of such budget and allow people to work on projects they should not be doing.

Mr. Clay motioned to amend Article 8 to include the following language be inserted immediately preceding the recommendations by the Board of Selectmen and Budget Committee, to read as follows "This operating budget should be considerably less than what is being proposed."

Moderator Lane-Douglas ruled the amendment is unacceptable as it is changing the subject matter. Ms. Lane-Douglas understands and accepts Mr. Clay's thoughts of the operating budget being considerably less.

Matthew Johnson stated that the budget committee cut \$241,000 from the overall budget and noted that 30% of these cuts were from the Fire Department. Why does the committee not value the work that is done by the Fire Department to ensure the safety of the townspeople?

David Hershey responded that the committee does not devalue or fail to value the services provided by the Fire Department. This was more of an issue of estimating the actual financial needs and to allocate those resources.

Matthew Johnson then asked what equipment was not important enough to purchase, as there was a \$5,250 cut to the fire personal detection equipment line.

David Hershey responded that this is a direct reflection of the allocation and warrant article that was approved last year for those items. Again, by no means do not take this for a lack of concern for the well-being of any member of the town.

J. Clay discussed the legal line of the Town's operating budget. He stated he knows for certain the town does not have a contract with outside legal counsel which would have documented how much legal counsel is being paid per hour. Would the Budget Committee need to know how much we are spending per hour on our legal counsel before finalizing the budget? With approximately \$160,000 being spent, is it more prudent of taxpayers money to hire a permanent legal counsel? The ambulance budget is being increased by \$500,000, the town purchased two ambulances for \$500,000, and now we are paying payroll for full-time employees, when will we stop spending all this money on the fire department.

Richard Macdonald motioned to amend Article 8 and was seconded by Mark Northridge to add \$50,000 into the proposed budget and would like to ask the Selectmen to earmark it for the legal expense/fees line.

L. Carr inquired as to what the amount will be increased to.

R. Wentworth responded the new amount will be \$7,990,176.

J. Clay objects this motion as it is addressing legal issues that involve himself. He stated that if laws are followed by the public officials of this town, there will never be a need to increase the budget as there wouldn't be any lawsuits.

Marc Decoff asked how much the legal fees are now.

R. Wentworth responded \$110,000.

Mr. Decoff then asked which Selectman did not vote on the budget.

Cydney Shapleigh responded that she was not present and agrees with the Selectmen's budget.

With a show of cards, the amendment to add \$50,000 to Article 8 went to vote and failed. 22 yay, 23 nay.

Adam Painchaud motioned to amend Article 8 from \$7,940,176 to \$8,181,850 as proposed by the Board of Selectmen and was seconded by Cydney Shapleigh.

A. Painchaud further stated this figure is a reasonable figure that is detailed, accurate, and well thought out by the Board of Selectmen. The budget reflects the necessary funds to ensure that dedicated, hard-working town employees are retained and compensated appropriately. The employees of this town represent some of the best our community has to offer. This proposal is in the best interest of the citizens in this town.

L. Carr stated that he was provided with a detailed list of wages at the Budget Committee's public hearing. However, it combined all the wages and did not break-down those of the department heads. Then asked for the department head wages and what the increases would be if the Selectmen's budget were adopted.

R. Wentworth stated that these numbers will also include the 2% COLA (Cost of Living) and the merit pay of 3%. On a significant level if an employee/department head does an outstanding job they are entitled to a 3% merit increase all the way down to 1%.

Troy Neff, Finance Manager, then listed the salaries:

	2019 Budget	2018
Town Treasurer/Deputy	\$ 9,503	\$ 8,652
Town Administrator	\$ 93,316	\$ 88,620
Finance Manager/HR	\$ 67,985	\$ 66,250
Assessor	\$ 75,000	*
Building Inspector	\$ 63,336	\$ 60,320
Fire Chief	\$ 84,614	\$ 80,532
Highway Manager	\$ 99,613	\$ 85,363

Information Technology	\$	64,822	\$	49,391
IT work hour change		40 hr. work week		32 hr. work week
Library Director	\$	49,821	\$	48,844
Parks & Rec. Director	\$	61,152	\$	58,240
Town Planner	\$	76,529	\$	72,884
Police Chief	\$	100,442	\$	95,695
Solid Waste Director	\$	60,060	\$	57,200
Town Clerk/Tax Collector	\$	65,155	\$	62,052
Water Superintendent	\$	82,000		**

* Prior Assessor retired in the beginning of 2019

** New Water Superintendent will start employment on 2/11/2019

C. Shapleigh spoke in favor of the amendment. Stating that the total amount cut from the budget was \$241,674. With \$189,052 being cut from three departments. The police budget was cut by \$39,941, a majority of these cuts came from the full-time salary line, fleet expense, and the motorcycle line. The highway department was cut by \$60,629, a majority coming from the full-time salary line. Throughout the year there were three to four open positions with the highway department making the salary line looking like it wasn't being used, but it was from the lack of being able to hire people in those positions. \$89,482 was cut from the fire budget and \$38,000 was from the ambulance wages. Ms. Shapleigh believes the ambulance wages are reimbursed from the revolving fund, which is not a taxpayer expense. The other fire items that were cut are: \$5,000 from fire training, \$4,000 from conferences, and another \$5,000 for safety apparatus.

Ms. Shapleigh was unavailable when the budget talks were happening but it is her understanding that the budget committee was using the 7-year average to come up with their recommendations. She does not feel that a 7-year historical average accurately describes the needs of the town from year to year. Some of these items cut are really necessary to run this town properly and we do a good job at budgeting. It was stated we had a significant increase in the budget last year after a significant increase the prior year. Again, this is because the CIP process has been reintroduced and it was known there was going to be a major increase for the first three years. The taxpayers overwhelmingly voted for the CIP program. Please keep in mind the 5 ½% increase is due to healthcare and our CIP.

Bob Holt stated that this amendment is to increase the budget. After hearing the review of town salaries believes the increases are a little bit heavy. People have to remember that a budget is a budget, and the town can operate within the budget – there is plenty of money. The budget committee is here to overlook the budget that is presented by the Select Board. Urges voters to not vote in favor of the amendment, there is plenty of money to operate within the budget.

M. Decoff asked how much money was taken in from ambulance revenue last year and is CIP now in the budget as he was under the thought that it is under separate warrant articles.

R. Wentworth responded that CIP would be separate warrant articles, which wouldn't affect the operating budget. Also, the ambulance is self-funded and anything that is there can purchase an ambulance but still needs to go through the CIP program.

James Beaudoin, Fire Chief, did not presently have the numbers to give a fair estimate without looking up the information.

Stanley Moulton agrees with the amendment.

J. Clay opposes this amendment. You're doing the correct thing by cutting the budget because it is reckless and has been for years.

R. Nelson stated the budget proposed by the Selectmen included a 2% COLA (cost of living) and 3% merit increase for employees. The Budget Committee felt that 2 and 3% was a little too strong for an increase and went back to 2 and 1 ½. The biggest differences are on the wage line for the town employees.

John Markland stated he does not agree with the previous statement of 1 ½ %. To Mr. Markland's knowledge this was all agreed upon by both the Board of Selectmen and the Budget Committee. The increase is not a part of the increase of \$241,000. This amount to his recollection was for the cuts that were made over the 7-year average of previous years' budgets. There is not enough factual information how this was figured, such as, programs not used and staffing levels during these years.

L. Carr noted that on page 5 of 12 of the MS-737 handout the totals for the 12/13/18 appropriation period were never added so the numbers could be compared between the Selectmen and the Budget Committee. Mr. Carr stated he has attended meetings with the numbers on the handouts not matching up and then there was a department head stating there is not enough money in the budget; seems to be a disconnect this year.

With no additional discussion on the amendment it was put to vote.

With a show of cards the amendment to Article 8 passed with a favorable vote.

L. Carr asked if the Selectmen could answer if there are any legal binding contracts with all of our employees.

C. Shapleigh deferred response to legal counsel.

Attorney Sessler stated the personnel policy, he considers as contractual between the employer and the employee. Some of the policies deal with how you would conduct yourself and some on the wages. The ones that deal with wages are considered a contingent contract which is always subject to appropriation by a legislative body. Things such as step increases and COLA are in the personnel policy, making it a contractual obligation between the employer and employee which are contingent on a legislative act. The budget act provides that these type of contracts if approved for one year can be included in a default budget for next year if they were previously approved the year before. This has been done since L. Carr was a Selectman, COLA has been included in the operating budget and was approved and would be in the default budget the next year. According to RSA 40:13 IX, B-C, particularly section C, it allows for this item to be included in the default budget.

M. Northridge is unsure if there is any money in the operating budget for road construction or road maintenance. Is there a change from the board, are we not wanting to work on roads anymore?

R. Wentworth stated there is a maintenance budget, which allows for the maintenance of roads, such as ditches, culverts, and pot holes. It was never in the operating budget for road reconstruction.

C. Shapleigh motioned to restrict Article 8 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (3-1) and by the Budget Committee (5-0-1) (Majority vote required) (Recommended by CIP)

P. Wittmann moved Article 9 and was seconded by J. Markland.

P. Wittmann stated that this capital reserve fund was established to repair and replace fire vehicles. This article is self-explanatory, we're working with the CIP committee to create a systematic plan to replace these types of equipment and vehicles.

J. Clay stated this disproves the notion that we do not support the fire department. As we can see that every year the fire department comes back and asks for hundreds of thousands of dollars, if they're asking for this amount every year we must have over \$4 million in there by now if it was established in 1973. Mr. Clay stated that these capital reserve funds are supposed to be used for a specific purpose. After some research Mr. Clay found that back in 1973 the voters approved this capital reserve fund to purchase a fire truck – one fire truck, not plural. Then asked, if we have not purchased a fire truck since 1973. Because if we had purchased one this fund should have been closed. We can't keep it open just to put money into it after you've completed the purpose for fund.

C. Shapleigh declined to answer if a fire truck has been purchased since 1973.

D. Hershey stated with the CIP committee there is some emphasis with a goal to establish an aging list of equipment. With expectation the amount of funds necessary for future purpose is set aside. It is not the intent to raise the funds this year for the purchase of the truck next year. If the vehicle has a 10-year useful life (not knowing what the actual useful life is) then money would continue to be set aside for those ten years, and when the tenth year came we would have close to the necessary amount of money needed to replace the vehicle.

Ray Johnson asked what the current balance of this fund is prior to the article passing.

C. Johnson replied \$489,289 and believes there is a sheet at the front of the room with all of the capital reserve fund balances listed.

V. Macdonald added that these accounts are set up so that we don't have a huge increase on taxes. If we need to replace an item, at least we will be able to save up money and be able to pay for it keeping taxes level.

J. Markland pointed out that the CIP committee had an initial request of \$250,000. We have another committee looking out for the best interest of the residents believing \$100,000 was appropriate for the warrant this year.

R. Wentworth added that the Board of Selectmen also recommended to decrease the amount to \$100,000.

Point of Order made by J. Clay of the legality of the budget committee meetings prior to finalizing the budget.

The Moderator declared the point of order not relevant to the warrant article.

L. Carr motioned to restrict Article 9 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 10: To see if the Town will vote to establish a Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Grounds and Maintenance Department and to raise and appropriate the sum of \$22,500.00 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

J. Markland moved Article 10 and was seconded by V. Macdonald.

J. Markland stated this article is similar to Article 9, in which capital reserve funds have been set aside for Grounds & Maintenance vehicles down the road.

B. Holt verified that this is a new article as it establishes a fund. Then asked how many vehicles does this department have and does this article include any equipment.

R. Wentworth stated this department has two vehicles and the cemetery department has one vehicle. The purpose of this fund is just for vehicles. Right now the funds the CIP has established for this year is to purchase a vehicle in 2020.

Kellie Troendle, Parks and Recreation Director, added there are three vehicles in the department; 2007 Dodge Caravan with 121,000 miles, 2016 F-250 with 50,000 miles, 2008 F-350 1 ton pickup truck with 105,000 miles. The 2008 F-350 is set to be replaced in 2020 as stated by Selectmen Wentworth and has a cost of approximately \$45,000.

C. Shapleigh motioned to restrict Article 10 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$180,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

V. Macdonald moved Article 11 and was seconded by C. Shapleigh.

V. Macdonald stated that this is part of the CIP program to replace equipment at the town barn. The equipment we have now is all set, but it is starting to age and will need to be replaced.

No additional discussion pertaining to this warrant article.

M. Decoff motioned to restrict Article 11 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

D. Hershey, in the interest of time and no disrespect, motioned to not have each article spoken to unless specifically asked by those in attendance and was seconded by Marc Decoff.

With a show of cards the motion passed with a favorable vote.

Point of Order made by Andy McLeod asking if this was changing the Moderator's Rules.

Moderator approved this motion to save on time.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

C. Shapleigh moved Article 12 and was seconded by R. Wentworth.

Moderator Lane-Douglas asked if there was any discussion on article 12.

No discussion.

C. Shapleigh motioned to restrict Article 12 and D. Hershey seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

R. Wentworth moved Article 13 and was seconded by P. Wittmann.

Moderator Lane-Douglas asked if there was any discussion on article 13.

No discussion.

D. Hershey motioned to restrict Article 13 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required)

P. Wittmann moved Article 14 and was seconded by J. Markland.

L. Carr inquired on the Rationale "...to use rocks, gravel, and recycled materials during road reconstruction..." We normally take this material to a pit and they do the crushing and mixing of this material. What changed?

V. Macdonald deferred remarks to the Highway Agent, Ken Roberts.

K. Roberts stated about ten or twelve years ago, we started to recycle as much material they dig through road construction or any other construction done throughout the town. We take it to our town pit on Rines Road and recycle rocks, gravel, and loam, whatever it may be. Last year we crushed over 5,000 yards and have approximately 500 yards in the pit; we've utilized almost everything we crushed last year. Plus spent the entire gravel operating budget last year. We're trying to recycle at a really low cost for the taxpayers and take as much as we can to the pit so we're paying \$6/yard rather than \$11/yard.

L. Carr asked why we are taking it to another pit if we have the ability to do this.

R. Wentworth stated that they come and crush the material for us, we contract that out. Such as the cemetery on 28 South, we had them in there to crush stone from the all the rock and gravel that was taken out when we were trying to level off the new cemetery. Mr. Roberts is saving money by not having the material hauled out to another pit to be recycled and hauled back.

B. Holt asked if this goes out to bid annually. Because if it does, he has not seen any advertisements.

V. Macdonald responded yes we do.

C. Shapleigh motioned to restrict Article 14 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

J. Markland moved Article 15 and was seconded by V. Macdonald.

B. Holt asked what the time frame is to build the shed. Contamination problem of salt and sand, the idea of this fund is to alleviate this problem. What are the plans for getting this built?

R. Wentworth deferred to Ken Roberts.

K. Roberts stated that sand sheds are everywhere throughout the state. DES had discussion with the town about building a salt shed due to the silica dust. We proposed this with an original amount of \$300,000. The good faith effort decided by the town is to put \$10,000 aside every year until there is enough money to fund the salt/sand shed.

M. Decoff stated New Durham has a salt shed and asked if we could use theirs until we can build one.

R. Wentworth added that before the town start thinking about building a salt shed we should be looking at a new place for the highway department to go. There is not enough land down there for a salt and sand shed, you would need to transport it back and forth between sheds. The highway department has outgrown the property they sit on. This was originally the town dump in the 1920's and 30's. A planning process would need to be done for the building of the salt shed. As for being able to use New Durham's salt shed, this would be an accounting nightmare for Mr. Roberts and Mr. Neff.

Andy McLeod stated the gross capital cost of this, according to the CIP sheet, is \$350,000 and we currently have a balance of \$39,744; this will take 31 years to fund the building. Not sure if this is a good faith effort or if those who look at this will think this amount is a good faith effort. Is there an alternate plan?

R. Wentworth responded right now, no. There is motivation for everything in this community, but we have to look at our priorities and figure out which ones are the most important. There is faith effort between Planning and Selectmen to figure out what is important for our community to move forward.

C. Shapleigh motioned to restrict Article 15 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$29,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

V. Macdonald moved Article 16 and was seconded by C. Shapleigh.

Gene Young read the comment at the bottom of the Capital Reserve form "should be using milfoil grant monies before using capital reserve" and noted that \$35,000 was withdrawn from this fund. What does this editorial comment mean?

C. Shapleigh stated that every year we apply for a milfoil grant where the state issues a certain amount of money and we are responsible for the remainder. We just voted for next year's grant at the Selectmen's meeting last night. This money will go towards the portion we are responsible for and this is what was done last year as well.

D. Hershey asked if total milfoil cost would be \$29,000 plus \$35,000 or, is this a fronting of the money and then is reimbursed by the state.

C. Shapleigh responded no, there are two parts to the grant; herbicide and diverse dash program. Each of these have a different grant amount and an amount of what the town is responsible for. Ms. Shapleigh does not have the number for the cost of the milfoil program for last year available.

D. Hershey verified the concept is adding the two numbers together, the amount collected by the town plus the amount that is granted by the state.

R. Nelson responded yes.

C. Shapleigh motioned to restrict Article 16 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a LiveScan fingerprinting system and three years of service and warranty for the Police Department. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

C. Shapleigh moved Article 17 and was seconded by R. Wentworth.

M. Decoff asked what the cost of the equipment is and how much is the service that will be added to the budget after 3 years.

C. Shapleigh deferred to the Police Chief.

Ryan Heath, Police Chief, apologized as he did not have a dollar amount for the equipment. The service is a per year item not a total of 3 years. We had the option to do one year of full service warranty or buy additional years of warranty. The warranty itself is about \$1,400 a year. Opted to do three years as this was realistic for us; it covers parts, labor and they have 24-hour service. There is no service/warranty after those 3 years.

B. Holt asked what the life span is of this system.

Chief Heath replied, the life span is approximately 7 – 10 years.

D. Hershey motioned to amend Article 17 to substitute the word “And” on line 2 with “including”, which was seconded by A. McLeod. For the reason that it would cause a person to believe that you’re spending \$25,000 on the equipment and then purchasing outside of this a 3-year service and warranty.

G. Young asked if someone could explain what the system is.

R. Heath explained that currently the station is still operating under the old fingerprinting system. Which is where we hand roll out the finger prints through ink and physically press the prints onto a series of five cards. Once that is complete, we then type information on the cards and mail into the automated fingerprinting identification system. A lot of departments/agencies have evolved to the LiveScan system. It is a self-contained scanning system where the operator can use foot pedals and place the suspect or job applicant on the automated system. It will then scan the fingerprint in its entirety and automatically upload then sends the prints electronically to the

state. There are no more delays in receiving a response for hits or wants on an individual. With our current system we wouldn't know of any hits or wants because we still mail the prints in and wait for a response, which takes several weeks.

D. Hershey asked if once the state gets the data, will that then be shared with other states or is that only shared within the State of New Hampshire.

R. Heath responded no, the Avis system is linked to other states.

Moderator, Robin Lane-Douglas, brought the housekeeping amendment to vote.

With a show of cards, the amendment to article 17 passed with a favorable vote.

Andy McLeod asked if the access to the database was free.

R. Heath responded yes, the access to the database was free for the life of the system.

C. Shapleigh motioned to restrict Article 17 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

R. Wentworth moved Article 18 and was seconded by P. Wittmann.

Moderator Lane-Douglas asked if there was any discussion on article 18.

No discussion.

J. Markland motioned to restrict Article 18 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP)

P. Wittmann moved Article 19 and was seconded by J. Markland.

Moderator Lane-Douglas asked if there was any discussion on article 19.

No discussion.

C. Shapleigh motioned to restrict Article 19 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 20: Shall the Town vote to discontinue the Board of Water Commissioners as established under RSA 38:18 and delegate the construction, management, control, and direction

of the Water Department to the Board of Selectmen? If approved, this article is to go into effect 90 days following the date of the 2019 annual meeting. Recommended by the Board of Selectmen (4-0). Recommended by the Water Commission (3-0). (Majority vote required)

J. Markland moved Article 20 and was seconded by C. Shapleigh.

M. Decoff would like to know the reasoning of this article.

R. Wentworth stated that both he and V. Macdonald wore two hats, Selectmen and Water Commissioner. They were both appointed to the Water Commissioners last February as three members were going to resign at a special meeting with DES. One decided to stay on until the election, the other decided to resign, and the other is a vacant position. Following the revenue trail from 2009 to 2017 Mr. Wentworth noticed the revenues and expenditures just were not adding up to exact revenues. The water users of this community lost \$170,000 to the taxpayers of Alton. The water department never had a revenue fund, which according to state law should have had one for years. So, all of the money from revenues went into the general fund, stayed there, and the Commissioner's never asked for their unexpended revenues, they lost the money to the surplus. This year a revenue fund was established and the water department was able to get \$160,000 by invoicing the town. The rules and regulations by the federal and state government have changed so much that only three Commissioners cannot run this system adequately. There is money for grants, but we have not gone after those. It is time for the Selectmen to oversee this and the Superintendent will work under the direction of the Selectmen. When Commissioners resign you cannot make decisions or even appoint others with only one member.

Desmond Douglas asked with the elections last March were the Commissioners ever sworn in.

R. Wentworth responded that Patrick O'Brien was elected to the three year position and was sworn in. At the time the Selectmen were appointed last year, it was too late to put names on the ballots for the two open positions.

D. Douglas stated there were several other people running for Water Commissioner last year. And also stated, the article states Recommended by the Board of Selectmen (4-0) and by the Water Commission (3-0) this gives a false impression to the voters where 2 of the Selectmen are voting also as Water Commissioners.

R. Wentworth responded that Mr. Douglas was absolutely correct with the voting of Selectmen and Water Commission. Mr. Wentworth added that DES has recommended this change. After tonight's meeting we will have to change the vote the two Selectmen who are also Commissioners will have to step away for that vote.

B. Holt agreed with Mr. Wentworth about only having three Water Commissioners does not run this system adequately; there should be five. This would alleviate the problem as it would be similar to the Board of Selectmen. The water department should be kept separate from the town. There isn't an issue with people interested in the Commissioner's positions, there are three people running for the election this year.

R. Wentworth added that the infrastructure of the water department is in sad shape with only band aids done over the years. Last June we spent almost 10 hours in the bay fixing the water

line that had a band aid put on two years ago then having to replace the pipe. The system is antiquated and the department would have to expend all the funds they had as they never saved up for future issues. When they tried to save money for such expenses the water users and the town would tell the department they couldn't do that as they are not to be making money. Now that there is money in the water department DRA is stating they can't have it back from the town. Possibly next year we can ask the voters for forgiveness and get the money back to put into capital reserves. The treatment of water and everything that goes along with it has changed and evolved over time. Having a different department is not the way it should be. The water users will still be paying for the water department through the fees, this will allow better backing. Last year the Water Commissioners were going to come before the voters and ask for a \$250,000 revolving loan.

Patrick O'Brien, Water Commissioner, stated when he heard this proposal he was against this. After being involved with the water department he agrees with this article.

B. Holt noted his concern for the dissolving of the Water Commission as they are currently funded by users' fees but nothing says it can't eventually change to be funded by taxation.

R. Wentworth stated that the townspeople would have to vote to approve the change at town meeting, it cannot be decided by the Selectmen.

L. Carr stated he has no problem with the Selectmen filling the positions. His understanding that these vacancies Mr. Wentworth spoke about were never advertised in local newspapers. He thought it was policy when there is a vacant position to place an ad asking for people to apply and if nobody applied then appoint the two Selectmen.

J. Sessler stated we couldn't by law advertise these positions as the time period to file had went by and the ballots were being prepared.

R. Wentworth clarified that Mr. Carr was asking as if in the middle of the year a person resigned from their position the town would then put out an ad looking for a new member.

J. Sessler responded that in this case we couldn't as one member couldn't appoint other commissioners. Ultimately it does fall on the Selectmen to appoint new Water Commissioners, but we did not have the time to do that, making this an emergency situation. In which, the two Selectmen who are commissioners agreed to help for a year until at that time they have new members. Water Department doesn't have the time to wait to find the right person, they have to make sure water is clean and safe.

L. Carr then asked about the water department using town equipment, how will you separate the hours of using the excavator between what the taxpayers are responsible for and what the rate payers are responsible for.

R. Wentworth stated this will be between the department heads and the Selectmen (if Commission is dissolved). Another issue being raised is there is no water meter on the highway shed. In previous years each department would help each other out, this is going to have to change a little. The town water usage is up, now is that all the highway department? There could be leaks out there.

R. Wentworth motioned to restrict Article 20 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014.

Recommended by the Board of Selectmen (3-1) and the Budget Committee (6-0). (Majority vote required)

V. Macdonald moved Article 21 and was seconded by C. Shapleigh.

Moderator Lane-Douglas asked if there was any discussion on article 21.

No discussion.

V. Macdonald motioned to restrict Article 21 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (3-0-1) and the Budget Committee (3-2-1). (Majority vote required)

R. Wentworth moved Article 22 and was seconded by C. Shapleigh.

B. Holt asked if this \$10,000 is a repeat article from last year and how much of these funds are spent in Alton.

R. Wentworth responded last year \$15,000 was requested, they came in for less money this year.

Diane Eagles, Alton Community Services member, restated that \$15,000 was requested last year and \$10,000 is being requested. Unfortunately didn't have the treasurer's report to answer the question of how much was spent of the \$15,000 requested. She did state one of the requirements of Alton Community Services is that they must be an Alton resident.

B. Holt asked if only \$2,000 was used of the \$15,000 last year, why are we asking for \$10,000 this year. The Board of Selectmen need to see the books of all these non-profits to see what is spent for the year in Alton.

D. Hershey stated that not everyone on the Budget Committee approved this.

R. Wentworth, as a resident, added for 20 years he watched his mother run the Alton Community Services where they would spend \$55,000 to \$75,000 per year for those in need in our community. Sometimes people were laid off and needed help with rent or fuel. He saw this woman some years even give her own money to some people who came to her door, didn't want to turn them away. This agency is one that he can personally say that money is never squandered or wasted. This year they requested less money as they have received more donations for their services.

D. Hershey added he heard by charter 100% of the money collected in Alton is spent within their fiscal year on services in Alton.

C. Shapleigh motioned to restrict Article 22 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

R. Wentworth made a motion to combine Articles 23 through 31 to stand as written unless there are any amendments or objections. This was seconded by A. McLeod.

With a show of cards the motion passed with a favorable vote.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

R. Wentworth moved Article 23 and was seconded by C. Shapleigh.

B. Holt stated that again, we have no idea how much the Red Cross spent in the Town of Alton. The article reads it is "Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3)."

R. Nelson added this is not recommended by the Budget Committee 3 to 3 vote. There is a typographical error on this.

The Moderator was informed that this will be corrected as "not recommended".

J. Sessler stated we recognize your point on the tie vote and you are correct. The Boards will change those recommendations after this meeting. A 3-3 vote will appear as a non-vote as there are no recommendations, you need to have a majority either for or against the recommendation.

C. Shapleigh motioned to restrict Article 23 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0) and the Budget Committee (4-2). (Majority vote required)

R. Wentworth moved Article 24 and was seconded by C. Shapleigh.

No discussion on Article 24.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance

with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0) and the Budget Committee (3-3). (Majority vote required)

R. Wentworth moved Article 25 and was seconded by C. Shapleigh.

No discussion on Article 25.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

R. Wentworth moved Article 26 and was seconded by C. Shapleigh.

No discussion on Article 26.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

R. Wentworth moved Article 27 and was seconded by C. Shapleigh.

No discussion on Article 27.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Child & Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

R. Wentworth moved Article 28 and seconded by C. Shapleigh.

No discussion on Article 28.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (3-3). (Majority vote required)

R. Wentworth moved Article 29 and was seconded by C. Shapleigh.

No discussion on Article 29.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of

Selectmen (2-1-1). Not recommended by the Budget Committee (3-2-1). (Majority vote required)

R. Wentworth moved Article 30 and was seconded by C. Shapleigh.

Diane Eagles motioned to amend Article 30 to reduce the amount to \$1.00 and was seconded by V. Macdonald.

D. Eagles stated that this is a redundancy and an injustice to the taxpayers of Alton as they are already supporting Alton Community Services through their tax dollars. We do not need to be giving our tax dollars to an outside agency that does the same thing as Alton Community Services does.

Moderator R. Lane-Douglas asked for further discussion on the amendment to Article 30.

D. Eagles then continued to point out that 2018 was the first year L.I.F.E. Ministries asked the taxpayers of Alton to support their program. They requested \$2,000 last year, and are requesting 50% more this year when the Alton Community Services program lowered their request by 33%. This is asking taxpayers to pay a redundancy; pay Alton Community Services and L.I.F.E. Ministries out of Wolfeboro, both food pantries.

With a show of cards the amendment to Article 30 passed with a favorable vote.

R. Wentworth moved Article 30 as amended and was seconded by V. Macdonald.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required)

R. Wentworth moved Article 31 and was seconded by C. Shapleigh.

No discussion on Article 31.

R. Wentworth motioned to restrict Articles 24 through 31 and C. Shapleigh seconded the motion. The motion was passed with a favorable vote and Articles 24 – 29, 31 will go to the official ballot as written. Article 30 will go to the official ballot as amended.

Article 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to upgrade and expand safety netting and fencing at the Jones Field Recreation Area. Recommended by the Board of Selectmen (4-0) and the Budget Committee (6-0). (Majority vote required) **This is a petition article.**

R. Wentworth moved Article 32 and was seconded by C. Shapleigh.

Moderator Lane-Douglas asked if there was any discussion on article 32.

No discussion.

C. Shapleigh motioned to restrict Article 32 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 33: We, the undersigned voters ask that the Town of Alton vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$198,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (2-2). Not recommended by the Budget Committee (3-2-1). (Majority vote is required) **This is a petition article.**

R. Wentworth moved Article 33 and was seconded by C. Shapleigh.

P. O'Brien stated that voters have been passionate about this fund since it was established. We're getting a good value and Mr. O'Brien understands the concerns of maintenance. The problem is the budget we have been presented with has the expectation that road reconstruction is going to happen. That money has been spent out of the maintenance fund with road reconstruction. Now we go into this year with a sum of money for maintenance when you're supposed to be doing road reconstruction. There is no way that same amount of money is going to carry the town through the summer. This should be in the budget, we have the infrastructure to maintain.

V. Macdonald stated that when we first started this road reconstruction we had a deal that we were going to be able to do the maintenance and road reconstruction and now we have roads that we have paid millions of dollars to do and are going to need to be redone again as they have not been maintained. Instead of taking taxpayers' money and putting into a bank account we need to do maintenance; we need to ditch them, fix the pavement and the pot holes. If we don't do the maintenance we're going to lose the roads we spent all this money to do.

M. Northridge stated that for years we have been told we're behind on rebuilding our old roads as to where we should be. Mr. Northridge's understanding is we have beefed up our highway department with new equipment, new trucks, and personnel to do this. What will we do with all our trucks and personnel on the highway department when we don't follow through on this? Will we need to let go half of the staff? Sell some of the trucks? You can't do \$1 million worth of work on a \$200,000 budget. We will have to do this.

K. Roberts stated he works under the direction of the Selectmen. Everything that has happened was completely under the Selectmen's direction. Going back to maintenance issues and the lack of personnel, they have the direction to work on special projects; bay project, senior citizen center, cemetery. The last one was a grant of \$165,000 from the State of NH; the grant expired in 2018. In order to complete the project it had to be directed by the Board of Selectmen. When this special project came up the Board of Selectmen was made aware that there will be a lack of maintenance on roadways.

R. Wentworth stated when the budget process started he made a motion to the Board of Selectmen, we brought it up for discussion, road reconstruction \$950,000. Mr. Wentworth said

he would vote for the \$950,000 if the Selectmen would say that they will hold off on road reconstruction for two years. Suggests for two years we putting \$950,000 away. In 2019 we do the top coat on Drew Hill Road, Alton Shores Road near Stephanie Drive, and Gilmans Corner Road. After that no more road reconstruction to be spent for two years and would go back to do maintenance. All R.Wentworth asked for was a little maintenance. If the Selectmen held off doing this for two years, we could be going in on the third year with \$950,000 more with over \$3 million in the budget. M. Northridge mentioned \$1.5 million because we're behind, we'd be taking two years off and getting our roads back in the conditions that they should be. On the third year go and hit road reconstruction hard and heavy. For two years we've been short-handed, the Road Agent does work at the will of the Selectmen. The Road Agent has a \$1,217,133 budget, if that is not a maintenance budget Mr. Wentworth is not sure what is. The other problem with road reconstruction we have in our town for twenty years is the money that is paid for all the salaries, fuel for trucks is part of the road reconstruction and we don't really know what road reconstruction costs this community. We have no true cost of what our road reconstruction costs because we use our operating budget to fund it for all but \$950,000. R. Wentworth would like to see what our actual road reconstruction costs are. The overtime in here isn't just for plowing, it was from the road reconstruction last summer.

C. Shapleigh, as a resident, believed voters had asked for the road reconstruction and they asked for the big project to be done; and the voters overrule the Select Board. Ms. Shapleigh has a list of more than 67 roads that received maintenance last year in this town. There were roads that were graded, roads that were raked, calcium chloride put on roads, trees cut, chipped brush...and many other items that were done in this town. Somebody decided a road got the amount of maintenance that it should have so we took the vote away from the townspeople by declining to allow this warrant article to move forward. This is not how this is supposed to work. If the townspeople feel that they are not getting their monies worth we need to allow them to vote the article down. Don't take the ability to vote away from them, this is not the intent of having this open voting process.

B. Holt stated it doesn't make a difference to keep discussing this here tonight in a room with a handful of voters. Mr. Wentworth's point of putting money away is probably the right one. Look at other towns, just by reading the newspaper, they put road reconstruction projects out to bid.

L. Carr attended both Selectmen's meetings when this came up as a reconsideration vote. At that time all five members of the board said we are behind on maintenance, and all were in agreement. Then one of the members stated this is a management issue. Mr. Carr asked if this is a management issue, what is going to change.

C. Shapleigh responded that she was the Selectman from what Mr. Carr is describing as the one who stated this is a management issue. Ms. Shapleigh stated she was not subscribing to the fact that she felt it was a management issue, she was saying that if you think the roads are not being done in the proper order it needs to be managed that way. It does not need to be taken out of the hands of the voters. Her comment was taken out of context when in reality it was meant to not say no just because you don't feel it is being managed properly and to leave it to the voters.

R. Wentworth stated that we need to do maintenance. We need to sit down with the department head and decide what we're going to do to get the maintenance done and have a plan set forward.

L. Carr stated it will be hard to support this article if you're not going to start doing the management.

Andy McLeod stated that he sat on the Budget Committee for four years, and watched the amount increase from \$750,000 to \$950,000 for a good reason. He watched the Road Agent and his team rebuild Alton Mountain Road and Avery Hill Road in front of his house back in 2005, and they are still in pretty good shape. They do good work for what they get paid and the amount of people they have to work. If we want our roads to be really good we will have twice as many people and twice as much money pumping into it. If you're ready to go out of town and hire a third party to rebuild, you better be ready to have \$3 million to \$4 million dollars rather than the \$950,000.

D. Hershey offered that in concept the cost differential for doing the project in-house versus subbing it out. Which for an organization who doesn't have any experience to do the project, subbing it out would make sense. But, as far as road reconstruction goes the capital improvements for the capital equipment is necessary for this and those resources are in-house, granted staffing is another issue, if you look to sub this out you're subject to profit and overhead over and above what the cost of the project is, those are 2 significant line items that are saved by doing the project in-house.

C. Shapleigh motioned to restrict Article 33 and V. Macdonald seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 34: To see if the Town will vote pursuant to RSA 72:28 I, to increase the Veterans Property Tax credit from \$500 annually to \$750. No taxpayer funds are requested for this article. Recommended by the Board of Selectmen (3-1) and the Budget Committee (4-2). (Majority vote required) **This is a petition article.**

R. Wentworth moved Article 34 and was seconded by C. Shapleigh.

M. Northridge inquired as to what this number means in terms of how much we give veterans now and what it would go to.

R. Nelson replied this is a \$100,000 difference. He's a veteran and he voted against it.

C. Shapleigh motioned to restrict Article 34 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 35: We, the residents of the Town of Alton, petition the Town to pave Hayes Rd. This road is in poor condition; normal travel is difficult. Every year the cost to maintain this road in a safe condition gets higher. Lack of maintenance has caused this road to be in a deplorable state and unsafe for public travel. This has cost the town and its taxpayers great deal of time and money over the course of the last 10 years. If the condition of the road is not addressed the costs will continue. We appeal that the Selectmen have the Town pave Hayes Rd as soon as possible. (Majority vote required) **This is a petition article.**

R. Wentworth moved Article 35 and was seconded by C. Shapleigh.

Desmond Douglas directed his question to the Road Agent; On Hayes Road where it is so bad, is this more to be reconstructed and paved over then in five years we're going to have to repave again.

K. Roberts provided a little history of the road. This came to a public hearing it was supposed to be a paved project when it came before the town. The residents of this roadway requested it not to be paved. We can grade the road which brings a lot of the rock back up to the surface, but we do not have a roller behind the grader all the time. Because we don't have the roller behind the grader all the time, that was the issue of the people on the roadway. The roadway is actually in better shape than most graveled roads in Alton.

V. Macdonald motioned to restrict Article 35 and J. Markland seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 36: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) **This is a petition article.**

R. Wentworth moved Article 36 and was seconded by C. Shapleigh.

D. Hershey asked if somebody can speak to this article; what is the goal of this article.

R. Wentworth responded he believes this is an article that was in the town warrant for years and was removed when the town went to SB2.

L. Carr stated that we always had this article for years as you look at the school warrant articles at the end, we have the ability to talk at the end. For some reason they took it out and asked to put this back in.

David Cummings stated that when the organization he belongs to has their annual meeting all the reports from all the committees are available to read. To accept this article to be able to do these things you're going to have an all-night meeting. If this article passes, the town should be prepared for some pretty good printing cost to print out all of these reports.

L. Carr responded that he is not worried about the printing costs. It was more concerned citizens.

J. Markland motioned to restrict Article 36 and was seconded by V. Macdonald. The motion was passed with a favorable vote and will go on the official ballot as written.

C. Shapleigh motioned to adjourn the meeting and was seconded by J. Markland.

The meeting is adjourned at 9:31pm.

Respectfully Submitted,

Jennifer Collins
Recording Secretary

**** 2019 Town Election Results ****



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 1 OF 2

753 Cast Ballots

Lisa Meyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than TWO</p> <p>PAUL E. LaROCHELLE 531 <input checked="" type="radio"/></p> <p>RICHARD MACDONALD 324 <input checked="" type="radio"/></p> <p>JOHN MARKLAND 313 <input type="radio"/></p> <p>Write-In 26 <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for three years more than ONE</p> <p>RICHARD MACDONALD 290 <input checked="" type="radio"/></p> <p>TIMOTHY MACDONALD 253 <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBER</p> <p align="center">Vote for not for one year more than ONE</p> <p>STEPHEN COPITHORNE 251 <input type="radio"/></p> <p>DAVID R. HUSSEY 361 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for one year more than ONE</p> <p>ROSSITER "BOB" HOLT 524 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for one year more than ONE</p> <p>RAYMOND E. JOHNSON 561 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEES</p> <p align="center">Vote for not for three years more than TWO</p> <p>KAREN PETELLE 594 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>DAVID S. HERSHEY 468 <input checked="" type="radio"/></p> <p>ROSSITER "BOB" HOLT 426 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>TIMOTHY R. MORGAN 555 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
	<p align="center">PLANNING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>PETER S. BOLSTER 288 <input type="radio"/></p> <p>ANDREW "DREW" CARTER 410 <input checked="" type="radio"/></p> <p>RUSSELL J. WILDER 398 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBER</p> <p align="center">Vote for not for two years more than ONE</p> <p>FRANK RICH 544 <input checked="" type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Amendment Proposed by Petition:

Are you in favor of rescinding Planning Board Proposal Amendment #6 Warrant Article 7 presented and adopted on the 2018 Ballot, which reduces frontal required from 150 feet to 75 feet due to the detrimental environmental impact on the lake and on the values of Lake properties. (Majority vote required) **This is a petition article.** Pursuant to RSA 675:4, III, the Alton Planning Board voted at their hearing on January 15, 2019, to not recommend the petition: 3-2-0

YES 331
NO 354

Article 3: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 320 Non-Conforming Uses, to combine duplicated language that pertains to the continuation of nonconforming uses and structures; to clarify that a nonconforming use is considered abandoned if changed to a conforming use; to clarify that a nonconforming use may not be changed to another nonconforming use; to detail the criteria for the expansion of a nonconforming use; to combine duplicated language that pertains to the destruction of a nonconforming use or structure by fire or natural disaster; to specify the criteria for the expansion of structures for nonconforming uses and the expansion of nonconforming structures beyond existing elevations; to specify where to find the definition of building envelope; and, minor grammatical and housekeeping changes, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 492
NO 165

Rationale: This proposed amendment would eliminate duplicated language and clarify the requirements for Special Exceptions with regard to nonconforming uses, structures and lots. The amendment also more clearly defines expansion of nonconforming uses.

Article 4: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 329 Condominiums, to change the number of permitted dwelling units per multi-family building from four to five, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 378
NO 302

Rationale: In the interests of equity between different ownership types, this proposed amendment would make the number of dwelling units allowed in condominium developments the same as the number of dwelling units allowed for multi-family dwellings.

Article 5: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 300, General Provisions, Section 359 Stormwater Management, Sub-Section C., Applicability, to require the use of stormwater management measures for construction or development of any size that is determined to be allowing runoff to leave the site, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 447
NO 225

Rationale: This proposed amendment would require stormwater management measures to be provided for construction or lot development of any size that allows runoff to leave the subject property.

Article 6: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200, Definitions, to add a definition of Product Storage Area, and to amend Article 300, General Provisions, to add a new Section 322, Product Storage Area, and to amend Article 400, Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53, Product Storage Area, as detailed in the full-text copy of the 2019 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES 281
NO 383

Rationale: This proposed amendment would add a new use to permit the outside storage of products that are not sold from the site but are marketed online or other offsite means and delivered to the purchaser.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the town auditors to be used to pay for benefits accrued by town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required)

YES 445
NO 248

Article 8: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totalling \$8,181,850.00? Should this article be defeated, the default budget shall be \$7,931,766.00, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-1). (Majority vote required)

YES 276
NO 419

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 2 OF 2

Lisa Meyer
TOWN CLERK

ARTICLES CONTINUED

- | | |
|---|--|
| Article 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (4-1) and by the Budget Committee (5-0-1) (Majority vote required) (Recommended by CIP) | YES <input checked="" type="radio"/> 499
NO <input type="radio"/> 229 |
| Article 10: To see if the Town will vote to establish a Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Grounds and Maintenance Department and to raise and appropriate the sum of \$22,500.00 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input type="radio"/> 467
NO <input checked="" type="radio"/> 268 |
| Article 11: To see if the Town will vote to raise and appropriate the sum of \$180,000.00 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input checked="" type="radio"/> 481
NO <input type="radio"/> 249 |
| Article 12: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input checked="" type="radio"/> 545
NO <input type="radio"/> 183 |
| Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input type="radio"/> 483
NO <input checked="" type="radio"/> 249 |
| Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Rock and Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) | YES <input checked="" type="radio"/> 461
NO <input type="radio"/> 263 |
| Article 15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input checked="" type="radio"/> 492
NO <input type="radio"/> 233 |
| Article 16: To see if the Town will vote to raise and appropriate the sum of \$29,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) | YES <input checked="" type="radio"/> 548
NO <input type="radio"/> 181 |
| Article 17: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a LiveScan fingerprinting system including three years of service and warranty for the Police Department. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) | YES <input checked="" type="radio"/> 486
NO <input type="radio"/> 241 |
| Article 18: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) | YES <input checked="" type="radio"/> 570
NO <input type="radio"/> 158 |
| Article 19: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) (Recommended by CIP) | YES <input checked="" type="radio"/> 491
NO <input type="radio"/> 237 |
| Article 20: Shall the Town vote to discontinue the Board of Water Commissioners as established under RSA 38:18 and delegate the construction, management, control, and direction of the Water Department to the Board of Selectmen? If approved, this article is to go into effect 90 days following the date of the 2019 annual meeting. Recommended by the Board of Selectmen (3-0-2). Recommended by the Water Commission (3-0). (Majority vote required) | YES <input checked="" type="radio"/> 433
NO <input type="radio"/> 291 |
| Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (4-1) and the Budget Committee (6-0). (Majority vote required) | YES <input checked="" type="radio"/> 585
NO <input type="radio"/> 147 |

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 22: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0-1) and the Budget Committee (3-2-1). (Majority vote required)	YES <input checked="" type="radio"/> 570 NO <input type="radio"/> 154
Article 23: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)	YES <input checked="" type="radio"/> 449 NO <input type="radio"/> 276
Article 24: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utilities, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-2). (Majority vote required)	YES <input checked="" type="radio"/> 536 NO <input type="radio"/> 182
Article 25: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (3-3). (Majority vote required)	YES <input checked="" type="radio"/> 545 NO <input type="radio"/> 178
Article 26: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)	YES <input checked="" type="radio"/> 547 NO <input type="radio"/> 176
Article 27: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)	YES <input checked="" type="radio"/> 564 NO <input type="radio"/> 155
Article 28: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Child & Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)	YES <input checked="" type="radio"/> 428 NO <input type="radio"/> 290
Article 29: To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)	YES <input checked="" type="radio"/> 416 NO <input type="radio"/> 297
Article 30: To see if the Town will vote to raise and appropriate the sum of \$1.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0-1) and the Budget Committee (4-0). (Majority vote required)	YES <input checked="" type="radio"/> 502 NO <input type="radio"/> 214
Article 31: To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required)	YES <input checked="" type="radio"/> 519 NO <input type="radio"/> 201
Article 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to upgrade and expand safety netting and fencing at the Jones Field Recreation Area. Recommended by the Board of Selectmen (5-0) and the Budget Committee (6-0). (Majority vote required) This is a petition article.	YES <input checked="" type="radio"/> 461 NO <input type="radio"/> 252
Article 33: We, the undersigned voters ask that the Town of Alton vote to raise and appropriate the sum of \$950,000.00 to be added to the Highway Construction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$198,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. Not recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (3-2-1). (Majority vote is required) This is a petition article.	YES <input checked="" type="radio"/> 169 NO <input type="radio"/> 547
Article 34: To see if the Town will vote pursuant to RSA 72:28 I, to increase the Veterans Property Tax credit from \$500 annually to \$750. No taxpayer funds are requested for this article. Recommended by the Board of Selectmen (4-1) and the Budget Committee (4-2). (Majority vote required) This is a petition article.	YES <input checked="" type="radio"/> 574 NO <input type="radio"/> 151
Article 35: We, the residents of the Town of Alton, petition the Town to pave Hayes Rd. This road is in poor condition; normal travel is difficult. Every year the cost to maintain this road in a safe condition gets higher. Lack of maintenance has caused this road to be in a deplorable state and unsafe for public travel. This has cost the town and its taxpayers great deal of time and money over the course of the last 10 years. If the condition of the road is not addressed the costs will continue. We appeal that the Selectmen have the Town pave Hayes Rd as soon as possible. (Majority vote required) This is a petition article.	YES <input checked="" type="radio"/> 359 NO <input type="radio"/> 353
Article 36: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. (Majority vote required) This is a petition article.	YES <input checked="" type="radio"/> 554 NO <input type="radio"/> 138

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton

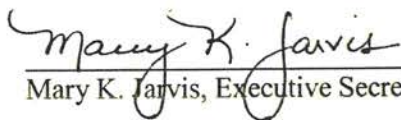
**Posting of Warrant Articles
Certificate**

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 27, 2020, certified copies of the 2020 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Public Place)
St. Katharine Drexel Church lower level (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov


UNDER SEAL OF THE TOWN, ATTEST:



Mary K. Jarvis, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this the 27th day of January, 2020 personally appeared before me the above named Mary K. Jarvis, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:



Lisa Noyes, Town Clerk



Alton

The inhabitants of the Town of Alton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 4, 2020

Time: 6:00 PM

Location: Prospect Mountain High School Auditorium

Details: To deliberate upon the Warrant Articles

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 10, 2020

Time: 7:00 AM to 7:00 PM

Location: St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, Alton, NH

Details: To approve the Warrant Articles by ballot vote

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1-27-2020 a true and attested copy of this document was posted at the place of meeting and at Town Hall, Gilman Library, Post Office and St. Katharine Drexel Church.

Name	Position	Signature
Reuben Wentworth	Selectmen Chair	
C. Marchant	Selectmen Vice Chair	
Paul Rochelle	Selectman	
Paul Wickham	Selectman	
Cydney Shapley	Selectman	

2020 Warrant Articles

2020 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the Fourth (4th) day of February in the year Two Thousand and Twenty (2020), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2020 at St. Katharine Drexel Church (lower level), 40 Hidden Spring Road, from 7:00 am to 7:00 pm.

Article 1:

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, one trustee of trust funds for two years, two library trustees for three years, one library trustee for two years, one moderator for two years, one budget committee member for three years, two planning board members for three years, one supervisor of the checklist for six years, two zoning board members for three years and one zoning board member for two years.

Article 2: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definition of Multi-family Structure and add a definition of Townhouse; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, A. Residential Uses, to allow the number of units in a structure for a Multi-family Structure to 6, add new use #5, Townhouse, and allow both uses by Special Exception in the Rural (RU) Zone; to amend Article 400 Zoning District Regulations, Section 440 Residential Commercial Zone, Subsection 443 Restrictions Governing Use, to add the Townhouse use and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 450, Rural Zone, Subsection 452 Restrictions Governing Use, to add Multi-family Structure as a permitted use by Special Exception, add Townhouse as a permitted use, to clarify that only one of the residential uses shall be permitted per lot, to clarify the required lot area calculations and what areas are excluded in the calculation for Multi-family Structures and Townhouses, and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 460 Rural Residential Zone, Subsection 463 Restrictions Governing Use, to clarify that only one single family dwelling is allowed per lot, to add Townhouse as a permitted use, and to clarify the required lot area calculations and what areas are excluded in the calculation for Duplex, Townhouse, and Multi-family Structures, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 1. & D. 2. to permit "Amusement Use – Indoor" and "Amusement Use – Outdoor" in the Rural Residential (RR) and Rural (RU) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401D. 18. to remove "Firewood Processing" as a permitted use in the Residential Commercial (RC) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 27. to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 39. to remove "Outdoor Recreation" as a permitted use in the Residential (R) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 45. to permit "Small Engine Repair" in the Residential Commercial (RC) and Rural Residential (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 8: Planning Board Proposed Amendment #7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 51. to remove "Water Extraction Facility" as a permitted use from the Residential (R) and Lakeshore Residential (LR) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 9: Planning Board Proposed Amendment #8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 F. 8. to remove "Utility Scale Solar Energy Systems/Solar Farms" as a permitted use in the Residential (R) and Residential Commercial (RC) Zones and to allow it to be used on the same site with other permitted uses, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 10: Planning Board Proposed Amendment #9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the definition of "Boat Storage", as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 11: Planning Board Proposed Amendment #10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a definition of "Product Storage Area"; to amend Article 300 General Provisions, to add a new Section 322 Product Storage Area; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53 Product Storage Area, to be permitted by Special Exception in the Residential Commercial (RC), Residential Rural (RR), and Rural (RU) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

Article 12: Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 13: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,267,897? Should this article be defeated, the default budget shall be \$8,090,865, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 14: New Riverside Cemetery Engineering

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of engineering needed at the New Riverside Cemetery in order to lay out all required work that needs to be done to the site for expansion and usage such as a utility corridor for all utilities needed on the site, interior travel ways (roads), lay out of lots, and more. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the engineering project is completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 15: Fire Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 16: Fire Department Ladder Truck

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be used toward the purchase of a Fire Ladder Truck. Said funds to come from undesignated Fund Balance, which will not have an impact on the tax rate. This special article is contingent upon receiving the award of a FEMA grant. Should the grant funding not be received this article is null and void. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 17: Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

Article 18: Highway Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$350,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 19: Highway Road Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Road Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

Article 20: Highway Sand Shed Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

Article 21: Bridge Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 22: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 23: Highway Sidewalk Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 24: Alton Bay Community Center Property Capital Reserve Fund

To see if the Town will vote to establish an Alton Bay Community Center Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairs and upgrades to the Alton Bay Community Center and property, and to raise and appropriate the amount of \$10,000 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 25: Milfoil Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 26: Landfill Closure Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 27: Solar Array Lease Agreement

To see if the Town will authorize the Selectmen to enter into a maximum 25-year lease agreement with a company for the purpose of allowing the construction and operation of a solar panel array on top of the Town's capped landfill located at 61 Hurd Hill Road, Map 15 Lot 87, and further to negotiate terms and conditions of said lease. This article does not involve any taxation. There will be no impact to the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 28: Master Plan Consultant

To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance who will work with the Planning Board and staff to assist and address the Master Plan needs and processes in the Town of Alton. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 29: Town Hall Building Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

Article 30: Town Hall Second Floor Lift

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of replacing the first floor lift which provides access to the second floor of the Town Hall. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the lift replacement is completed or by December 31, 2024, whichever is sooner. This sum is to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 31: IT (Internet Technology) Capital Reserve Fund

To see if the Town will vote to establish an IT Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding larger-scale IT needs and projects. This would include system upgrades, new hardware equipment, servers, computer and network software, GIS, security systems, audio/video systems, and emergencies. Further, to raise and appropriate \$6,346 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 32: GIS (Geographical Information System) Expense

To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of installing the first phase of a GIS system for utilization by all Town Departments. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the first phase is completed or by December 31, 2024, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 33: Alton Water Works Water Transmission Line Extension Capital Reserve Fund DISCONTINUANCE

To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Extension Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$25,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 34: Alton Water Works Water Transmission Line Replacement Capital Reserve Fund DISCONTINUANCE

To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Replacement Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 35: Water Main Expense Capital Reserve Fund

To see if the Town will vote to establish a Water Main Expense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying for expenses incurred during any creation of a water main or main to stop, the installation, repair, upgrade, removal, location change, and replacement of same, and to raise and appropriate \$1.00 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 36: Water Bandstand Maintenance and Repair Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 37: Bay dock work

To see if the Town will vote to raise and appropriate the sum of \$80,400 for the purpose of replacing the existing dock attached to the restaurant known as Shibley's on the Pier; to allow the public to dock at the new dock; add one or two boat fingers as space will allow to the new dock area; fix the eroding banking behind the dock; and attach this new dock to the public "Town" docks using an extension of the existing board walk. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the repairs and renovations are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 38: OLD HOME WEEK

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of funding Old Home Week events such as band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 39: Coffin Brook Road Property Sale

To see if the Town will vote to authorize the Selectmen to sell a parcel of Town owned land located on Coffin Brook Road, Map 43 Lot 5, known as the old burn dump. Said parcel to be put up for auction. Recommended by the Board of Selectmen (4-1). (Majority vote required)

Article 40: Alton Community Services Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,500 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 41: American Red Cross Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

Article 42: CAP (Community Action Program) Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 43: Caregivers of Southern Carroll County & Vicinity, Inc. Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 44: CASA (Court Appointed Special Advocates) Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 45: Central NH VNA & Hospice Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central NH VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 46: Child and Family Services of NH Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

Article 47: Lakes Region Mental Health Center Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

Article 48: L.I.F.E. Ministries, Inc. Nonprofit

To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

Article 49: New Beginnings Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)



New Hampshire
Department of
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Proposed Budget

Alton

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOHN MARCUSO	Budget Comm.	<i>[Signature]</i>
RANSI TOR HOLT	Budget Comm.	<i>[Signature]</i>
Peter Leavitt	Budget Comm.	<i>[Signature]</i>
Reuben Westhead	Budget Com.	<i>[Signature]</i>
Patrick Obrien	Budget Comm.	<i>[Signature]</i>
Elizabeth Turner	Budget Comm.	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	13	\$511,185	\$529,102	\$539,844	\$0	\$538,963	\$0
4140-4149	Election, Registration, and Vital Statistics	13	\$141,802	\$151,994	\$186,639	\$0	\$179,004	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	13	\$124,120	\$109,529	\$126,676	\$0	\$126,676	\$0
4155-4159	Personnel Administration	13	\$1,463,916	\$1,385,904	\$1,610,514	\$0	\$1,610,514	\$0
4191-4193	Planning and Zoning	13	\$334,930	\$380,859	\$367,221	\$0	\$367,221	\$0
4194	General Government Buildings	13	\$242,283	\$238,823	\$250,264	\$0	\$250,264	\$0
4195	Cemeteries	13	\$63,339	\$62,453	\$67,451	\$0	\$67,451	\$0
4196	Insurance	13	\$230,943	\$305,748	\$296,713	\$0	\$296,713	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	13	\$2,465	\$3,500	\$3,500	\$0	\$3,500	\$0
General Government Subtotal			\$3,114,983	\$3,167,912	\$3,448,822	\$0	\$3,440,306	\$0
Public Safety								
4210-4214	Police	13	\$1,203,045	\$1,211,316	\$1,228,265	\$0	\$1,228,265	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	13	\$892,538	\$1,011,826	\$978,052	\$0	\$978,052	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	13	\$4,394	\$4,002	\$4,003	\$0	\$4,003	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,099,977	\$2,227,144	\$2,210,320	\$0	\$2,210,320	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectments's Appropriations for period ending 12/31/2020 (Recommended)	Selectments's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	13	\$1,175,074	\$1,194,257	\$1,249,671	\$0	\$1,249,671	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	13	\$33,407	\$33,000	\$33,000	\$0	\$33,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,208,481	\$1,227,257	\$1,282,671	\$0	\$1,282,671	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	13	\$511,031	\$484,680	\$441,053	\$0	\$441,053	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	13	\$20,041	\$20,041	\$24,210	\$0	\$24,210	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$531,072	\$504,721	\$465,263	\$0	\$465,263	\$0
Water Distribution and Treatment								
4331	Administration	13	\$396,784	\$437,915	\$494,440	\$0	\$494,440	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$396,784	\$437,915	\$494,440	\$0	\$494,440	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	13	\$27,952	\$67,452	\$62,587	\$62,587	\$62,587	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$56,326	\$56,326	\$0	\$0	\$0	\$0
Welfare Subtotal			\$84,278	\$123,778	\$62,587	\$62,587	\$62,587	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	13	\$106,384	\$112,675	\$117,852	\$117,852	\$117,852	\$0
4550-4559	Library	13	\$136,820	\$142,642	\$143,596	\$143,596	\$143,596	\$0
4583	Patriotic Purposes	13	\$20,672	\$21,000	\$22,550	\$22,550	\$22,550	\$0
4589	Other Culture and Recreation	13	\$4,831	\$7,592	\$7,258	\$7,258	\$7,258	\$0
Culture and Recreation Subtotal			\$268,707	\$283,909	\$291,256	\$291,256	\$291,256	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	13	\$15,078	\$15,455	\$21,773	\$21,773	\$21,053	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$15,078	\$15,455	\$21,773	\$21,053	\$21,053	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	
Debt Service							
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	
4723	Tax Anticipation Notes - Interest	13	\$0	\$1	\$1	\$1	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	
	Debt Service Subtotal		\$0	\$1	\$1	\$1	
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$24,935	\$25,000	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$18,599	\$20,000	\$0	\$0	
	Capital Outlay Subtotal		\$43,534	\$45,000	\$0	\$0	
Operating Transfers Out							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	
Total Operating Budget Appropriations					\$8,277,133	\$0	\$8,267,897



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	40	\$12,500	\$0	\$12,500	\$0
<i>Purpose: Alton Community Services Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	41	\$2,000	\$0	\$2,000	\$0
<i>Purpose: American Red Cross Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	42	\$10,000	\$0	\$10,000	\$0
<i>Purpose: CAP (Community Action Program) Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	43	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Caregivers of Southern Carroll County & Vicinity,</i>						
4415-4419	Health Agencies, Hospitals, and Other	44	\$500	\$0	\$500	\$0
<i>Purpose: CASA (Court Appointed Special Advocates) Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	45	\$12,000	\$0	\$12,000	\$0
<i>Purpose: Central NH VNA & Hospice Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	46	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Child and Family Services of NH Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	47	\$15,750	\$0	\$15,750	\$0
<i>Purpose: Lakes Region Mental Health Center Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	48	\$3,000	\$0	\$3,000	\$0
<i>Purpose: L.I.F.E. Ministries, Inc Nonprofit</i>						
4415-4419	Health Agencies, Hospitals, and Other	49	\$1,575	\$0	\$1,575	\$0
<i>Purpose: New Beginnings Nonprofit</i>						
4651-4659	Economic Development	28	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Master Plan Consultant</i>						
4651-4659	Economic Development	32	\$80,000	\$0	\$80,000	\$0
<i>Purpose: GIS (Geographical Information System) Expense</i>						
4902	Machinery, Vehicles, and Equipment	16	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Fire Department Ladder Truck</i>						



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Special Warrant Articles

4902	Machinery, Vehicles, and Equipment	30	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Town Hall Second Floor Lift</i>						
4909	Improvements Other than Buildings	14	\$50,000	\$0	\$50,000	\$0
<i>Purpose: New Riverside Cemetery Engineering</i>						
4909	Improvements Other than Buildings	37	\$80,400	\$0	\$80,400	\$0
<i>Purpose: Bay Dock Work</i>						
4915	To Capital Reserve Fund	15	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	17	\$23,000	\$0	\$23,000	\$0
<i>Purpose: Grounds and Maintenance Vehicle and Equip</i>						
4915	To Capital Reserve Fund	18	\$350,000	\$0	\$350,000	\$0
<i>Purpose: Highway Department Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	19	\$950,000	\$0	\$950,000	\$0
<i>Purpose: Highway Road Construction Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Highway Sand Shed Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	21	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Bridge Construction Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	22	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Highway Building Improvements/Repairs Capital Rese</i>						
4915	To Capital Reserve Fund	23	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Highway Sidewalk Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	24	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Alton Bay Community Center Property Capital Reserve</i>						
4915	To Capital Reserve Fund	25	\$23,000	\$0	\$23,000	\$0
<i>Purpose: Milloil Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	26	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Landfill Closure Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	29	\$14,000	\$0	\$14,000	\$0
<i>Purpose: Town Hall Building Improvements Capital Reserve Fu</i>						
4915	To Capital Reserve Fund	31	\$6,346	\$0	\$6,346	\$0
<i>Purpose: IT (Internet Technology) Capital Reserve Fund</i>						



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Special Warrant Articles						
4915	To Capital Reserve Fund	35	\$1	\$0	\$1	\$0
<i>Purpose: Water Main Expense Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	36	\$5,500	\$0	\$5,500	\$0
<i>Purpose: Water Bandstand Maintenance and Repair Capital Res</i>						
4916	To Expendable Trusts/Fiduciary Funds	12	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Benefit Pay Expendable Trust Fund</i>						
Total Proposed Special Articles				\$0	\$2,009,572	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4589	Other Culture and Recreation	38	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Old Home Week</i>			
Total Proposed Individual Articles			\$3,000	\$0	\$3,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectment's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	13	\$41,350	\$13,000	\$13,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	13	\$17,148	\$13,000	\$13,000
3186	Payment in Lieu of Taxes	13	\$5,275	\$8,000	\$8,000
3187	Excavation Tax	13	\$965	\$3,500	\$3,500
3189	Other Taxes	13	\$58,048	\$36,000	\$36,000
3190	Interest and Penalties on Delinquent Taxes	13	\$9,381	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$132,167	\$138,500	\$138,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	13	\$452	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	13	\$1,460,500	\$1,350,000	\$1,350,000
3230	Building Permits	13	\$57,836	\$42,000	\$42,000
3290	Other Licenses, Permits, and Fees	13	\$19,667	\$18,000	\$18,000
3311-3319	From Federal Government	13	\$64,761	\$28,000	\$28,000
Licenses, Permits, and Fees Subtotal			\$1,603,216	\$1,439,000	\$1,439,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	13	\$270,968	\$270,933	\$270,933
3353	Highway Block Grant	19	\$160,777	\$201,000	\$201,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	13	\$116	\$115	\$115
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	13	\$64,962	\$49,000	\$49,000
State Sources Subtotal			\$496,823	\$521,048	\$521,048



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	13	\$75,955	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$75,955	\$75,000	\$75,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	13	\$0	\$9,000	\$9,000
3502	Interest on Investments	13	\$10,673	\$8,000	\$8,000
3503-3509	Other	13	\$91,687	\$76,000	\$76,000
Miscellaneous Revenues Subtotal			\$102,360	\$93,000	\$93,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	13	\$0	\$350,000	\$350,000
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	13	\$0	\$32,500	\$32,500
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$382,500	\$382,500
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16, 32, 30	\$0	\$230,000	\$230,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$230,000	\$230,000
Total Estimated Revenues and Credits			\$2,410,521	\$2,879,048	\$2,879,048



New Hampshire
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Budget Summary

Item	Selectmen's Period ending 12/31/2020. (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$8,277,133	\$8,267,897
Special Warrant Articles	\$2,009,572	\$2,009,572
Individual Warrant Articles	\$3,000	\$3,000
Total Appropriations	\$10,289,705	\$10,280,469
Less Amount of Estimated Revenues & Credits	\$2,879,048	\$2,879,048
Estimated Amount of Taxes to be Raised	\$7,410,657	\$7,401,421



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,280,469
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,280,469
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,028,047
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$11,308,516



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Default Budget of the Municipality

Alton

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX(b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
V Macdonald	Selectmen Vice Chair	V Macdonald
Reuben Wentworth	Selectmen Chair	Reuben Wentworth
Paul Lachelle	Selectman	Paul Lachelle
Phil Wittmann	Selectman	Phil Wittmann
Cydney Shapleigh	Selectman	Cydney Shapleigh

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$529,102	\$0	(\$1,125)	\$527,977
4140-4149	Election, Registration, and Vital Statistics	\$151,994	\$6,270	\$0	\$158,264
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$109,529	\$0	\$0	\$109,529
4155-4159	Personnel Administration	\$1,385,905	\$185,702	\$0	\$1,571,607
4191-4193	Planning and Zoning	\$380,859	(\$12,700)	\$0	\$368,159
4194	General Government Buildings	\$238,823	\$0	\$0	\$238,823
4195	Cemeteries	\$62,453	\$0	\$0	\$62,453
4196	Insurance	\$305,748	(\$9,035)	\$0	\$296,713
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,500	\$0	\$0	\$3,500
	General Government Subtotal	\$3,167,913	\$170,237	(\$1,125)	\$3,337,025
Public Safety					
4210-4214	Police	\$1,211,316	\$29,988	(\$39,899)	\$1,201,405
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,011,826	\$0	\$0	\$1,011,826
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$4,002	\$0	\$0	\$4,002
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$2,227,144	\$29,988	(\$39,899)	\$2,217,233
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,194,256	\$2,000	\$0	\$1,196,256
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,000	\$0	\$0	\$33,000
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,227,256	\$2,000	\$0	\$1,229,256



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$484,680	\$34	\$0	\$484,714
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$20,041	\$21	\$0	\$20,062
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$504,721	\$55	\$0	\$504,776
Water Distribution and Treatment					
4331	Administration	\$437,915	\$4,376	(\$5,045)	\$437,246
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$437,915	\$4,376	(\$5,045)	\$437,246
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$67,452	(\$1,619)	\$0	\$65,833
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$67,452	(\$1,619)	\$0	\$65,833
Culture and Recreation					
4520-4529	Parks and Recreation	\$112,675	\$131	\$0	\$112,806
4550-4559	Library	\$142,642	\$0	\$0	\$142,642
4583	Patriotic Purposes	\$21,000	\$0	\$0	\$21,000
4589	Other Culture and Recreation	\$7,592	\$0	\$0	\$7,592
	Culture and Recreation Subtotal	\$283,909	\$131	\$0	\$284,040



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$15,455	\$0	\$0	\$15,455
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$15,455	\$0	\$0	\$15,455
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,931,766	\$205,168	(\$46,069)	\$8,090,865



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 1 OF 3

Risa Moyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than TWO</p> <p>ROSSITER "BOB" HOLT <input type="radio"/></p> <p>JOHN MARKLAND <input type="radio"/></p> <p>REUBEN L. WENTWORTH <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for two years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for six years more than ONE</p> <p>RAYMOND JOHNSON <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>DAVID A. ST. CYR <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">MODERATOR</p> <p align="center">Vote for not for two years more than ONE</p> <p>ROBIN LANE-DOUGLAS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>PAUL LAROCHELLE <input type="radio"/></p> <p>PAUL M. MONZIONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for two years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p align="center">Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD MEMBERS</p> <p align="center">Vote for not for two years more than ONE</p> <p>THOMAS LEE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than TWO</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p>KRISTINE SIMONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD MEMBERS</p> <p align="center">Vote for not for three years more than TWO</p> <p>ROBERT "BOB" REGAN <input type="radio"/></p> <p>ROGER SAMPLE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p>_____ (Write-in) <input type="radio"/></p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

Article 2: Planning Board Proposed Amendment #1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to amend the definition of Multi-family Structure and add a definition of Townhouse; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, A. Residential Uses, to allow the number of units in a structure for a Multi-family Structure to 6, add new use #5, Townhouse, and allow both uses by Special Exception in the Rural (RU) Zone; to amend Article 400 Zoning District Regulations, Section 440 Residential Commercial Zone, Subsection 443 Restrictions Governing Use, to add the Townhouse use and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 450, Rural Zone, Subsection 452 Restrictions Governing Use, to add Multi-family Structure as a permitted use by Special Exception, add Townhouse as a permitted use, to clarify that only one of the residential uses shall be permitted per lot, to clarify the required lot area calculations and what areas are excluded in the calculation for Multi-family Structures and Townhouses, and some housekeeping items; to amend Article 400 Zoning District Regulations, Section 460 Rural Residential Zone, Subsection 463 Restrictions Governing Use, to clarify that only one single family dwelling is allowed per lot, to add Townhouse as a permitted use, and to clarify the required lot area calculations and what areas are excluded in the calculation for Duplex, Townhouse, and Multi-family Structures, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 3: Planning Board Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 1. & D. 2. to permit "Amusement Use - Indoor" and "Amusement Use - Outdoor" in the Rural Residential (RR) and Rural (RU) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401D. 18, to remove "Firewood Processing" as a permitted use in the Residential Commercial (RC) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 27, to permit "Lumber Yard" in the Residential Commercial (RC) and Residential Rural (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 39, to remove "Outdoor Recreation" as a permitted use in the Residential (R) Zone, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 45, to permit "Small Engine Repair" in the Residential Commercial (RC) and Rural Residential (RR) Zones by Special Exception, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 8: Planning Board Proposed Amendment #7:

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 D. 51, to remove "Water Extraction Facility" as a permitted use from the Residential (R) and Lakeshore Residential (LR) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 9: Planning Board Proposed Amendment #8:

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 400 Zoning Districts Regulations, Section 401 F. 8, to remove "Utility Scale Solar Energy Systems/Solar Farms" as a permitted use in the Residential (R) and Residential Commercial (RC) Zones and to allow it to be used on the same site with other permitted uses, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 2 OF 3



ARTICLES CONTINUED

Article 10: Planning Board Proposed Amendment #9:

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend the definition of "Boat Storage", as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 11: Planning Board Proposed Amendment #10:

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?

To amend Article 200 Definitions, to add a definition of "Product Storage Area"; to amend Article 300 General Provisions, to add a new Section 322 Product Storage Area; to amend Article 400 Zoning District Regulations, Section 401 Permitted Uses - Table of Uses, Section D. Retail Business and Service, to add new use #53 Product Storage Area, to be permitted by Special Exception in the Residential Commercial (RC), Residential Rural (RR), and Rural (RU) Zones, as detailed in the full-text copy of the 2020 Amendments to the Alton Zoning Ordinance proposed by the Alton Planning Board.

YES
NO

Article 12:

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 13:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the Budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,267,897? Should this article be defeated, the default budget shall be \$8,090,865, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

Article 14:

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of engineering needed at the New Riverside Cemetery in order to lay out all required work that needs to be done to the site for expansion and usage such as a utility corridor for all utilities needed on the site, interior travel ways (roads), lay out of lots, and more. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering project is completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 15:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 16:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be used toward the purchase of a Fire Ladder Truck. Said funds to come from undesignated Fund Balance, which will not have an impact on the tax rate. This special article is contingent upon receiving the award of a FEMA grant. Should the grant funding not be received this article is null and void. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 17:

To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Grounds and Maintenance Vehicle and Equipment Capital Reserve Fund as previously established in 2019. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 18:
To see if the Town will vote to raise and appropriate the sum of \$350,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 19:
To see if the Town will vote to raise and appropriate the sum of \$950,000 to be added to the Highway Road Construction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,000. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 20:
To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 21:
To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 22:
To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 23:
To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 24:
To see if the Town will vote to establish an Alton Bay Community Center Property Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairs and upgrades to the Alton Bay Community Center and property, and to raise and appropriate the amount of \$10,000 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 25:
To see if the Town will vote to raise and appropriate the sum of \$23,000 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 26:
To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 27:
To see if the Town will authorize the Selectmen to enter into a maximum 25-year lease agreement with a company for the purpose of allowing the construction and operation of a solar panel array on top of the Town's capped landfill and adjoining lands located at 61 Hurd Hill Road, Map 15 Lot 87, and further to negotiate terms and conditions of said lease. This article does not involve any taxation. There will be no impact to the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

Article 28:
To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance who will work with the Planning Board and staff to assist and address the Master Plan needs and processes in the Town of Alton. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 3 OF 3



ARTICLES CONTINUED

Article 29:
To see if the Town will vote to raise and appropriate the sum of \$14,000 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Recommended by the CIP Committee). (Majority vote required)

YES
NO

Article 30:
To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of replacing the first floor lift which provides access to the second floor of the Town Hall. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the lift replacement is completed or by December 31, 2024, whichever is sooner. This sum is to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

Article 31:
To see if the Town will vote to establish an IT Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding larger-scale IT needs and projects. This would include system upgrades, new hardware equipment, servers, computer and network software, GIS, security systems, audio/video systems, and emergencies. Further, to raise and appropriate \$6,346 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 32:
To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of installing the first phase of a GIS system for utilization by all Town Departments. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the first phase is completed or by December 31, 2024, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 33:
To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Extension Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$25,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

Article 34:
To see if the Town will vote to DISCONTINUE the Alton Water Works Water Transmission Line Replacement Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000 plus any additional accumulated interest, are to be transferred to the General Fund. This article is contingent upon Article # 35 passing. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
NO

Article 35:
To see if the Town will vote to establish a Water Main Expense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying for expenses incurred during any creation of a water main or main to stop, the installation, repair, upgrade, removal, location change, and replacement of same, and to raise and appropriate \$55,000 plus accumulated interest to deposit into this fund with said funds to come from the Unassigned Fund Balance. Further, to name the Board of Selectmen as agents to expend from said fund. No impact on the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0) (Majority vote required)

YES
NO

Article 36:
To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Water Bandstand Maintenance and Repair Capital Reserve Fund previously established in 2014. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 37:
To see if the Town will vote to raise and appropriate the sum of \$80,400 for the purpose of replacing the existing dock attached to the restaurant known as Shibley's on the Pier; to allow the public to dock at the new dock; add one or two boat fingers as space will allow to the new dock area; fix the eroding banking behind the dock; and attach this new dock to the public "Town" docks using an extension of the existing board walk. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the repairs and renovations are completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 38:
To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of funding Old Home Week events such as band concerts, magic shows and other forms of activities. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 39:
To see if the Town will vote to authorize the Selectmen to sell a parcel of Town owned land located on Coffin Brook Road, Map 43 Lot 5, known as the old burn dump. Said parcel to be put up for auction. Recommended by the Board of Selectmen (4-1). (Majority vote required)

YES
NO

Article 40:
To see if the Town will vote to raise and appropriate the sum of \$12,500 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 41:
To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 42:
To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

Article 43:
To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (Includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

Article 44:
To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 45:
To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Central NH VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 46:
To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

Article 47:
To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-2). (Majority vote required)

YES
NO

Article 48:
To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required)

YES
NO

Article 49:
To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required)

YES
NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

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TOWN OF ALTON
FINANCIAL
REPORTS
2019

**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2019
ALTON, NH**

Name	Map & Lot	Location	Total Assessed Land	Total Assessed Improve	Total Assessed Parcel	Total Acres
Manchester YMCA	2-18	65 Y.M.C.A Road	\$2,418,200	\$1,226,200	\$3,644,400	64
New England Forestry Foundation Inc	5-65	Suncook Valley Road	\$2,394.00	\$-0-	\$2,394.00	69
New England Forestry Foundation Inc	6-2	Suncook Valley Road	\$1,839.00	\$-0-	\$1,839	52
New England Forestry Foundation Inc	6-44	Henry Wilson Highway	\$910.00	\$-0-	\$910.00	26
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$166,500	\$204,600	\$371,100	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$362,000	\$471,100	\$833,100	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,400	\$0	\$4,400	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$700	\$0	\$700	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$673,000	\$5,747,500	\$6,420,500	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$26,200	\$0	\$26,200	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$28,000	\$103,100	\$131,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$7,000	\$0	\$7,000	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$7,852,200	\$5,152,000	\$13,004,200	150.70
Christian Camps & Conference	18-16	221 Chestnut Cove Road	\$86,700	\$150,600	\$237,300	2.63
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	\$0	\$145,900	1.50
Christian Camps & Conference	18-16-1	10 Damon Drive	\$90,500	\$13,800	\$104,300	6.62
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	\$0	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	\$0	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	\$0	\$19,400	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$136,400	\$180,200	\$316,600	2.27

Community Church of Alton	27-25	101 Main Street	\$100,900	\$263,000	\$363,900	.24
Community Church of Alton	27-28	29 Church Street	\$129,800	\$187,700	\$317,500	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$797,100	\$1,122,600	\$1,919,700	5.19
Community Church of Alton	28-17	20 Church Street	\$92,200	\$923,600	\$1,015,800	.58
Alton Historical Society	29-80	13 Depot Street	\$42,800	\$54,800	\$97,600	.12
American Legion Post # 72	29-82	Monument Square	\$4,900	\$0	\$4,900	.11
American Legion Post # 72	29-82-1	Monument Square	\$3,600	\$0	\$3,600	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$0	\$1,919,100	\$1,919,100	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$0	\$89,700	\$89,700	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	\$0	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$104,000	\$6,000	\$110,000	.64
Totals 30 Parcels			\$13,392,243	\$17,815,600	\$31,207,843	893.31

Payment in Lieu of Taxes

Name	Map & Lot	Location	Land Value	Improvements	Total Value	Acreage
Alton Housing For the Elderly	29-64-B	5-19 Spruce Terrace	\$228,600	\$1,093,000	\$1,321,600	3.54 AC

Capital Improvements Program (CIP) Committee Report 2019

The CIP is now in its third year here in Alton. The Committee consisted of Bob Regan-Planning Board Representative, and Peter Bolster-Citizen Member, who had both sat on the Committee for the third year in a row, along with Pat O'Brien-Budget Committee Representative, Virgil MacDonald-Selectmen's Representative, and two other Citizen Members-Gabrielle O'Toole and Frank Rich, Jr. Having representatives that had been on the Committee for a few years and having new members gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for the six-year CIP. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three years.

The CIP Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The CIP Committee continued the CIP Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures.

The CIP Committee again this year strong recommended that the Board of Selectmen investigate the space and facilities needs for the Town of Alton's departmental functions. Several town buildings were included in the CIP Plan. The CIP Committee recommended a study to determine the needs of each department, and a cost analysis of staying in their present locations versus building a public safety building or similar, thereby allowing the reuse of buildings for other Town needs. The Committee also recommended a study for a Recreation Facility, and a study to look at the Town's infrastructure. Furthermore, the Committee also recognized the need to update the Town's Master Plan, and recommended a warrant article for a Master Plan Consultant. They stressed the importance of getting assistance with ways to involve a broader demographic of the Town, implementing a schedule to update the Master Plan, and to come up with some information on what additional chapters could be included.

In addition to the facilities' needs, there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The Fire and Highway Department's fleets of vehicles and heavy equipment continue to represent a considerable investment and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The CIP Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the CIP Committee, and for meeting with the Committee to discuss this very important Town financial plan.

At their meeting of November 19, 2019, the Alton Planning Board unanimously approved the CIP Plan 2020-2025, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2020.

Respectfully submitted,

Jessica A. Call, Town Planner

TOWN OWNED PROPERTY 2019

MAP	LOT	LOCATION	LAND VALUE	BUILDINGS VALUE	PARCEL VALUE	ACRES
1	12	LOCKES CORNER ROAD	370	0	370	15.43
2	20	ARIANNA DRIVE	60,100	0	60,100	3.19
2	20-5	ARIANNA DRIVE	60,200	0	60,200	3.23
5	43	COFFIN BROOK ROAD	57,700	0	57,700	4.62
5	66-1	252 SUNCOOK VALLEY ROAD	113,300	181,100	294,400	2.09
5	66-2	SUNCOOK VALLEY ROAD	73,700	0	73,700	4.25
5	73	SUNCOOK VALLEY ROAD	732	0	732	50.85
5	74	SUNCOOK VALLEY ROAD	1,903	0	1,903	39.65
6	21	SUNCOOK VALLEY ROAD	200	0	200	0.1
8	36	BRAD CIRCLE	58,700	13,000	71,700	14
8	37-6	5 BRAD CIRCLE	72,800	298,200	371,000	4.1
8	54	242 SUNCOOK VALLEY ROAD	1,031,400	17,631,600	18,663,000	70.34
10	4	OFF FROHOCK BROOK ROAD	300	0	300	17
10	15	AVERY HILL ROAD	3,375	0	3,375	90
12	11	WOLFEBORO HIGHWAY	53,700	225,000	278,700	1.5
12	12	WOLFEBORO HIGHWAY	4,900	0	4,900	0.05
12	81	BEAR POND ROAD	34,100	0	34,100	0.5
14	14	FORT POINT ROAD	5,289	0	5,289	41
14	19-21	TRASK SIDE ROAD	19,500	0	19,500	10.7
15	15	RIDGE ROAD	71,800	0	71,800	5.93
15	31	GILMANS CORNER ROAD	8,736	0	8,736	208
15	49	18 HIDDEN SPRING ROAD	70,100	0	70,100	57.51
15	53	WOLFEBORO HIGHWAY	19,700	0	19,700	48
15	71	DREW HILL ROAD	88,200	0	88,200	160.2
15	87	61 HURD HILL ROAD	231,500	282,600	514,100	45.59
18	13	FORT POINT ROAD	474,300	0	474,300	52
18	22	22 QUARRY ROAD	74,300	194,300	268,600	1.1
19	51	3 GETCHO PIT ROAD	64,600	0	64,600	13
19	52	RINES ROAD	73,200	0	73,200	9
22	1	SUNCOOK VALLEY ROAD	67,700	0	67,700	0.16
25	1A	SUNCOOK VALLEY ROAD	64,700	0	64,700	0.94
25	2A	124 SUNCOOK VALLEY ROAD	81,200	30,400	111,600	4.53
27	32	1 MONUMENT SQUARE	100,800	941,800	1,042,600	0.23
27	36	MAIN STREET	50,600	0	50,600	0.14
27	37	100 MAIN STREET	102,100	1,247,500	1,349,600	0.38
27	66	MAIN STREET	226,100	8,500	234,600	6.25
28	27	41 SCHOOL STREET	461,300	7,082,300	7,543,600	11.84
28	53	65 FRANK C GILMAN HIGHWAY	137,500	627,800	765,300	5
29	1	123 MAIN STREET	97,000	444,900	541,900	0.19
29	37	MAIN STREET	5,400	0	5,400	1.2
29	39-1	MAIN STREET	13,600	0	13,600	0.26
29	44	171 MAIN STREET	74,100	149,600	223,700	1
29	72	15 DEPOT STREET	108,400	989,600	1,098,000	3.66

29	83	7 PEARSON ROAD	82,000	412,600	494,600	1.28
30	14	RIVERSIDE DRIVE	4,500	0	4,500	0.25
30	15	FRANK C GILMAN HIGHWAY	9,100	0	9,100	0.1
30	16	LETTER S ROAD	28,600	0	28,600	0.4
30	19	79 LETTER S ROAD	114,000	0	114,000	1.7
30	20	80 LETTER S ROAD	270,200	285,500	555,700	3.5
30	24	FRANK C GILMAN HIGHWAY	28,600	0	28,600	0.4
31	14	LETTER S ROAD	9,600	0	9,600	2.25
31	16	14 JONES FIELD ROAD	17,000	0	17,000	0.3
31	17	LETTER S ROAD	64,900	0	64,900	1
31	18	LETTER S ROAD	8,900	0	8,900	2.4
31	20	RIVERLAKE STREET	82,600	0	82,600	7.7
32	12	389 MAIN STREET	73,900	40,900	114,800	0.03
32	46	339 MAIN STREET	26,500	27,000	53,500	9.8
32	58	328 MAIN STREET	71,900	85,000	156,900	0.63
32	61-1	MAIN STREET	27,300	0	27,300	0.13
33	37	30 EAST SIDE DRIVE	194,300	39,800	234,100	0.4
33	69	58 BAY HILL ROAD	52,500	27,300	79,800	0.18
33	84	EAST SIDE DRIVE	219,500	12,300	231,800	0.3
34	19-A	RAND HILL ROAD	2,700	0	2,700	0.06
34	35	MOUNT MAJOR HIGHWAY	182,700	86,300	269,000	0.8
34	36	58 MOUNT MAJOR HIGHWAY	1,993,700	376,200	2,369,900	1.5
41	6-1	ECHO POINT ROAD	91,600	0	91,600	0.97
54	7	ROUTE 11D	38,400	0	38,400	10
58	3	ROUTE 11D	50,000	0	50,000	1.2
58	4	WOODLANDS ROAD	32,900	0	32,900	1.5
65	66	RAILROAD AVENUE	5,600	0	5,600	1.87
66	9	MOUNT MAJOR HIGHWAY	85,900	1,000	86,900	0.09
71	62	185 ALTON SHORES ROAD	57,600	0	57,600	0.33
71	63	ALTON SHORES ROAD	12,600	0	12,600	0.28
71	229	PARANDES DRIVE	9,800	0	9,800	0.27
		74 PARCELS	\$ 8,368,605	\$ 31,742,100	\$ 40,110,705	1060.33

STATE OWNED PROPERTIES - 2019						
Map	Block	Location	Land Value	Improvements	Parcel Value	Acres
3	33	AFRICA ROAD	42,700	0	42,700	48
3	34	AFRICA ROAD	47,700	0	47,700	51
6	4	MERRYMEETING RIVER	2,500	0	2,500	292.3
6	40	STOCKBRIDGE CORNER ROAD	68,100	0	68,100	33.94
6	43	STOCKBRIDGE CORNER ROAD	2,800	0	2,800	82
6	45	HENRY WILSON HIGHWAY	8,900	0	8,900	49.31
8	47-1	61 DOT 3 STREET	290,500	343,000	633,500	10.5
11	4	ALTON MOUNTAIN ROAD	297,800	0	297,800	204
12	94	POWDER MILL ROAD	57,300	0	57,300	2
12	94-1	POWDER MILL ROAD	13,900	0	13,900	4.3
12	95	POWDER MILL ROAD	7,000	0	7,000	281
13	10	MOUNT MAJOR HIGHWAY	1,900	0	1,900	76
19	49-1	RINES ROAD	1,000	0	1,000	25.9
30	18	LETTER S ROAD	100	0	100	2.26
31	9	MAIN STREET	27,100	0	27,100	0.2
31	10	MAIN STREET	100	0	100	0.02
33	82	382 MAIN STREET	417,300	4,000	421,300	0.52
33	83	MAIN STREET	157,500	1,000	158,500	0.31
49	6	MOUNT MAJOR HIGHWAY	50,900	0	50,900	2.5
52	10	ROUTE 11D	6,900	0	6,900	0.1
58	2	ROUTE 11D	67,400	0	67,400	2.5
69	3	PLACES MILL ROAD	44,300	35,000	79,300	0.68
		22 PARCELS	\$1,613,700	\$383,000	\$1,996,700	1169.33

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28 and RSA 72:28-b (all veterans tax credit) a resident who has served in the armed forces and was honorably discharged with 90 days of active service or a surviving spouse of a veteran may qualify for a \$500 tax credit. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

Applications are due by April 15th for the current year. Will also need to submit a required discharge paper. Ex: DD-214

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

GILMAN LIBRARY FINANCIAL REPORT 2019

Gilman Library General Fund

Beginning Balance – \$55,389.15
Credit - \$10,692.04
Debit - \$13,780.60
Ending Balance – \$52,300.59

Gilman Library Building Maintenance Fund

Beginning Balance - \$284.01
Credit - \$0.06 (Interest)
Debit - \$284.07
Ending Balance - \$0.00 (Acct. closed)

Gilman Library Nancy Jordan Memorial Fund

Beginning Balance - \$1,257.75
Credit - \$0.83 (Interest)
Debit - \$0.00
Ending Balance – \$1,258.58

Gilman Library Money Market

Beginning Balance - \$12,187.70
Credit - \$1.96 (Interest)
Debit - \$0.00
Ending Balance - \$12,189.66 (Closed, balance transferred to new Money Market)

Gilman Library New Money Market

Beginning Balance - \$0.00
Credit - \$31,884.47 (Interest \$17.50)
Debit - \$2,255.00
Ending Balance - \$29,629.47

Agnes Thompson Trust Fund

Beginning Market Value – \$491,761.00
Ending Market Value - \$565,454.00

Visit the Gilman Library to view the complete reports.

2019
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	\$ 15,384.00
Mark Hanson Contempt	\$ 2,175.45
Appeal Planning Board	\$ 10,987.50
Colchester Properties vs. Town of Alton	\$ 26,804.11
Right To Know Claims	\$ 12,703.25
Miscellaneous	\$ 1,122.09
TOTAL	\$ 69,176.40
Prosecutor	\$ 51,794.40

Respectfully Submitted,

Joanne Legere

Joanne Legere
Deputy Finance Officer



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="Lisa"/>	<input type="text" value="Noyes"/>	
Street No.	Street Name	Phone Number
<input type="text" value="One"/>	<input type="text" value="Monument Square"/>	<input type="text" value="(603) 875-2101"/>
Email (optional)		
<input type="text" value="townclerk@alton.nh.gov"/>		



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year:	Year:	
Property Taxes	3110		\$1,171,965.00			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$348.00			
Excavation Tax	3187		\$342.00			
Other Taxes	3189					
Property Tax Credit Balance		(\$16,105.00)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$21,560,698.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$48,700.00		
Yield Taxes	3185	\$21,316.00	\$13,626.00	
Excavation Tax	3187	\$965.00		
Other Taxes	3189	\$225.00	\$50.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018		
Property Taxes	3110	\$54,297.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$9,473.00	\$58,119.00		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$21,679,569.00	\$1,244,450.00	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2018			
Property Taxes	\$20,677,674.00	\$907,850.00		
Resident Taxes				
Land Use Change Taxes	\$41,350.00			
Yield Taxes	\$17,148.00	\$13,973.00		
Interest (Include Lien Conversion)	\$9,473.00	\$51,267.00		
Penalties		\$6,852.00		
Excavation Tax	\$965.00	\$342.00		
Other Taxes	\$225.00	\$50.00		
Conversion to Lien (Principal Only)		\$263,785.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
	2018			
Property Taxes	\$11,637.00	\$330.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	\$911,605.00			
Resident Taxes				
Land Use Change Taxes	\$7,350.00			
Yield Taxes	\$4,168.00			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,026.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$21,679,569.00	\$1,244,449.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$921,097.00
Total Unredeemed Liens (Account #1110 - All Years)	\$289,472.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015+
Unredeemed Liens Balance - Beginning of Year		\$187,596.00	\$103,281.00	\$26,938.00
Liens Executed During Fiscal Year	\$288,169.00			
Interest & Costs Collected (After Lien Execution)	\$6,714.00	\$14,921.00	\$31,889.00	
Total Debits	\$294,883.00	\$202,517.00	\$135,170.00	\$26,938.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Redemptions	\$101,438.00	\$75,517.00	\$97,270.00	
Interest & Costs Collected (After Lien Execution) #3190	\$5,240.00	\$15,570.00	\$32,005.00	
Abatements of Unredeemed Liens	\$88.00	\$417.00	\$372.00	
Liens Deeded to Municipality	\$5,013.00	\$4,645.00	\$5,523.00	\$26,938.00
Unredeemed Liens Balance - End of Year #1110	\$183,105.00	\$106,367.00		
Total Credits	\$294,884.00	\$202,516.00	\$135,170.00	\$26,938.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$921,097.00
Total Unredeemed Liens (Account #1110 -All Years)	\$289,472.00



ALTON (11)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Lisa	Noyes	Jan 15, 2020

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:

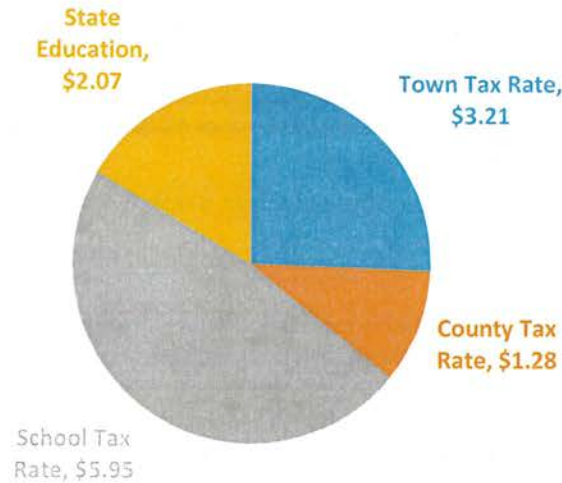
TOTAL ASSESSMENT \$ 1,752,952,350

2019

Five Year tax rate history of Alton

	2015	2016	2017	2018	2019
Town	\$3.57	\$3.90	\$ 3.73	\$3.95	\$3.21
County	\$1.41	\$1.25	\$ 1.17	\$1.34	\$1.28
School	\$6.94	\$6.66	\$ 5.88	\$6.61	\$5.95
State Education	\$2.35	\$2.34	\$ 2.08	\$2.09	\$2.07
Total	\$14.27	\$14.15	\$12.97	\$13.99	\$12.51
Assessment Ratio	99.0%	97.5%	99.0%	92.7%	
Tax Rate	\$14.27	\$14.15	\$12.86	\$13.99	\$12.51

2019 ALTON TAX RATE





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note I.B.5. to the financial statements, in the year 2018, the Town adopted new accounting guidance regarding the accounting and reporting for postemployment benefits other than pensions (OPEB). Our opinion is not modified with respect to this matter.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

*Town of Alton
Independent Auditor's Report*

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and other postemployment benefits information on pages 35-38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Steene, PLLC

Concord, New Hampshire
December 16, 2019

A	B	C	D	E	F	G	H
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2019 BUDGET PREPARATION WORKSHEET							
		2018	2019	2019	2020	2020	2020
	Account Description	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm
7	GENERAL GOVERNMENT						
8	1-4130-001 Wages - Selectmen	\$ 16,323	\$ 16,388	\$ 16,375	\$ 16,325	\$ 16,325	\$ 16,325
9	1-4130-002 Wages - Treasurer	\$ 9,316	\$ 9,503	\$ 9,503	\$ 9,503	\$ 9,503	\$ 9,503
10	1-4130-003 Wages - Trustee's	\$ 5,731	\$ 5,845	\$ 5,845	\$ 5,844	\$ 5,844	\$ 5,844
11	1-4130-010 Wages - Full Time	\$ 200,043	\$ 200,137	\$ 181,400	\$ 199,225	\$ 199,225	\$ 199,225
12	1-4130-015 Wages - Part Time	\$ 76,830	\$ 67,955	\$ 67,051	\$ 71,182	\$ 71,182	\$ 71,182
13	1-4130-020 Wages - Over Time	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
14	1-4130-029 Benefit Buy-Out	\$ 4,399	\$ 6,000	\$ 1,087	\$ 4,800	\$ 4,800	\$ 4,800
15	1-4130-109 Career Development	\$ 399	\$ 500	\$ 585	\$ 500	\$ 500	\$ 500
16	1-4130-110 Meetings and Conferences	\$ 733	\$ 1,450	\$ 739	\$ 2,200	\$ 2,200	\$ 2,200
17	1-4130-111 Dues and Fees	\$ 8,339	\$ 9,000	\$ 8,284	\$ -	\$ 8,498	\$ 8,498
18	1-4130-112 Travel and Mileage	\$ 2,318	\$ 1,200	\$ 1,328	\$ 1,200	\$ 1,200	\$ 1,200
19	1-4130-131 Office Supplies	\$ 7,962	\$ 3,200	\$ 1,996	\$ 4,000	\$ 4,000	\$ 4,000
20	1-4130-133 Postage	\$ 635	\$ 4,500	\$ 1,606	\$ 4,500	\$ 4,500	\$ 4,500
21	1-4130-134 Reference Materials	\$ 365	\$ 200	\$ 185	\$ 200	\$ 200	\$ 200
22	1-4130-137 Records Management	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
23	1-4130-139 General Expenses	\$ 2,813	\$ 1,800	\$ 1,113	\$ 2,300	\$ 2,300	\$ 2,300
24	1-4130-161 Audit Expenses	\$ 15,975	\$ 18,775	\$ 19,325	\$ 17,650	\$ 17,650	\$ 17,650
25	1-4130-163 Copy Machine Expenses	\$ 4,577	\$ 5,330	\$ 4,752	\$ 4,620	\$ 4,620	\$ 4,620
26	1-4130-181 Printing / Signs	\$ 1,290	\$ 2,400	\$ 3,902	\$ 4,900	\$ 4,900	\$ 4,900
27	1-4130-182 Staff Recruiting	\$ 47	\$ 1	\$ 416	\$ 1	\$ 1	\$ 1
28	1-4130-183 Advertising	\$ 325	\$ 500	\$ 843	\$ 500	\$ 500	\$ 500
29	1-4130-184 Contracted Services	\$ -	\$ 200	\$ 5,600	\$ 200	\$ 200	\$ 200
30	1-4130-201 New Equipment	\$ 435	\$ 500	\$ 398	\$ 500	\$ 500	\$ 500
31	1-4130-202 Equipment Expense	\$ 37	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
32	1-4130-204 JLMC Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
33	1-4130-205 TTF General Expense	\$ 7	\$ 100	\$ 18	\$ 100	\$ 100	\$ 100
34	1-4130-899 Unanticipated Expenses	\$ 7,643	\$ 7,500	\$ 1,581	\$ 7,500	\$ 7,500	\$ 7,500
35	1-4130- GENERAL GOV'T TOTALS	\$ 366,542	\$ 363,287	\$ 333,934	\$ 358,052	\$ 366,550	\$ 366,550
36							
37	BUDGET COMMITTEE						
38	1-4131-015 Wages - Transcriber	\$ 188	\$ 1,274	\$ 351	\$ 1,274	\$ 1,274	\$ 1,242
39	1-4131-110 Meetings and Conferences	\$ -	\$ 50	\$ 90	\$ 90	\$ 90	\$ 90

A	B	C	D	E	F	G	H	
40	1-4131-131 Office Supplies	\$ 48	\$ 100	\$ 86	\$ 100	\$ 100	\$ 100	
41	1-4131-133 Postage	-	1	-	1	1	1	
42	1-4131-139 General Expenses	20	100	-	100	100	100	
43	1-4131-175 Telephone Expenses	-	1	-	-	-	-	
44	1-4131-183 Advertising	146	200	89	200	200	200	
45	1-4131-184 Contracted Services	-	50	-	1	1	1	
46	1-4131- BUDGET COMM. TOTALS	\$ 402	\$ 1,776	\$ 617	\$ 1,766	\$ 1,766	\$ 1,734	
47								
48	TOWN CLERK / TAX COLLECTOR							
49	1-4132-010 Wages - Full Time	\$ 132,871	\$ 138,312	\$ 140,917	\$ 145,702	\$ 145,702	\$ 145,702	
50	1-4132-015 Wages - Part Time	-	1	-	1	1	1	
51	1-4132-020 Wages - Over Time	1,130	1,104	199	1,349	1,349	1,349	
52	1-4132-029 Benefit Buy-Out	3,349	3,001	1,806	3,939	3,939	3,939	
53	1-4132-110 Meetings and Conferences	536	1,030	668	800	800	800	
54	1-4132-111 Dues and Fees	60	60	80	80	80	80	
55	1-4132-112 Travel and Mileage	306	401	256	420	420	420	
56	1-4132-131 Office Supplies	1,880	1,645	1,228	1,645	1,645	1,645	
57	1-4132-133 Postage	10,080	11,484	8,266	11,500	11,500	11,500	
58	1-4132-134 Reference Materials	10	215	10	15	15	15	
59	1-4132-136 Dog Licensing Fees	326	290	358	360	360	360	
60	1-4132-137 Records Management	477	550	440	550	550	550	
61	1-4132-139 General Expenses	-	50	112	50	50	50	
62	1-4132-168 Tax Redemption	1,904	3,000	2,410	3,000	3,000	3,000	
63	1-4132-181 Printing and Signs	1,908	1,600	524	700	700	700	
64	1-4132-183 Advertising	46	140	102	140	140	140	
65	1-4132-184 Contracted Services	-	125	-	425	425	425	
66	1-4132-201 New Equipment	-	850	-	850	850	850	
67	1-4132-202 Equipment Expenses	180	180	-	1	1	1	
68	1-4132-350 NHCTCA Certification	-	1	-	1	1	1	
69	1-4132- TOWN CLERK / TAX TOTALS	\$ 155,064	\$ 164,039	\$ 157,376	\$ 171,528	\$ 171,528	\$ 170,679	
70								
71	ELECTIONS AND REGISTRATION							
72	1-4140-001 Wages - Supervisor's	\$ 3,000	\$ 3,000	\$ 3,652	\$ 6,270	\$ 6,270	\$ 6,270	
73	1-4140-002 Wages - Moderator	800	800	400	1,000	1,000	1,000	
74	1-4140-015 Wages - Part Time	646	2,220	571	2,860	2,860	2,860	
75	1-4140-110 Meetings / Conferences	60	60	60	60	60	60	
76	1-4140-112 Travel / Mileage	195	214	258	261	261	261	
77	1-4140-113 Training	-	232	-	232	232	232	
78	1-4140-131 Office Supplies	294	230	416	240	240	240	

	A	B	C	D	E	F	G	H
79	1-4140-133	Postage	\$ 130	\$ 338	\$ 75	\$ 390	\$ 390	\$ 390
80	1-4140-139	General Expenses	\$ 609	\$ 645	\$ 215	\$ 925	\$ 925	\$ 925
81	1-4140-181	Printing and Signs	\$ 7,888	\$ 7,332	\$ 3,262	\$ 9,140	\$ 9,140	\$ 9,140
82	1-4140-183	Advertising	\$ 463	\$ 800	\$ 295	\$ 820	\$ 820	\$ 820
83	1-4140-184	Contracted Services	\$ 225	\$ 225	\$ 250	\$ 225	\$ 225	\$ 225
84	1-4140-201	New Equipment	\$ 118	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
85	1-4140-202	Equipment Expense	\$ 34	\$ 70	\$ -	\$ 70	\$ 70	\$ 70
86	1-4140-	ELECTION & REG. TOTALS	\$ 14,462	\$ 16,167	\$ 9,454	\$ 22,494	\$ 22,494	\$ 22,494
87								
88		IT DEPARTMENT						
89	1-4145-016	Wages	\$ 50,211	\$ 50,379	\$ 51,172	\$ 67,430	\$ 67,430	\$ 67,430
90	1-4145-110	Meetings and Conferences	\$ -	\$ 835	\$ -	\$ 125	\$ 125	\$ 125
91	1-4145-112	Mileage	\$ -	\$ 500	\$ -	\$ 88	\$ 88	\$ 88
92	1-4145-113	Training	\$ 578	\$ 5,000	\$ 2,044	\$ 3,200	\$ 3,200	\$ 3,200
93	1-4145-115	IT Grant Funding	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
94	1-4145-139	General Expense	\$ 347	\$ 600	\$ 984	\$ 960	\$ 960	\$ 960
95	1-4145-501	Hardware Network	\$ 108	\$ 750	\$ 799	\$ 2,285	\$ 2,285	\$ 2,285
96	1-4145-502	Hardware PC & Server	\$ 7,462	\$ 5,000	\$ 344	\$ 11,600	\$ 11,600	\$ 2,500
97	1-4145-503	Hardware Accessories	\$ 3,965	\$ 3,000	\$ 3,225	\$ 4,000	\$ 4,000	\$ 4,000
98	1-4145-504	Internet Access	\$ 3,634	\$ 3,600	\$ 3,956	\$ 4,200	\$ 4,200	\$ 4,200
99	1-4145-507	Website Services	\$ 2,458	\$ 1,650	\$ 243	\$ 815	\$ 815	\$ 815
100	1-4145-508	Software - Assessing	\$ 15,820	\$ 5,500	\$ 4,547	\$ 5,047	\$ 5,047	\$ 5,047
101	1-4145-509	Software - Town Offices	\$ 11,313	\$ 11,500	\$ 11,474	\$ 11,600	\$ 11,600	\$ 11,600
102	1-4145-510	Software - Police	\$ 9,892	\$ 9,500	\$ 10,297	\$ 10,400	\$ 10,400	\$ 10,400
103	1-4145-511	Software - Fire	\$ 2,055	\$ 2,500	\$ 2,055	\$ 2,055	\$ 2,055	\$ 3,195
104	1-4145-512	Software - Upgrades	\$ 852	\$ 2,100	\$ 845	\$ 5,193	\$ 5,193	\$ 5,193
105	1-4145-514	Software - Cemetery	\$ 702	\$ 702	\$ -	\$ 1	\$ 1	\$ 1
106	1-4145-515	Software - Town Clerk	\$ 2,903	\$ 3,100	\$ 3,291	\$ 3,338	\$ 3,338	\$ 3,338
107	1-4145-517	Software - Recreation	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
108	1-4145-518	Software GIS	\$ 400	\$ 500	\$ 400	\$ 400	\$ 400	\$ 400
109	1-4145-519	IT Security	\$ 2,928	\$ 5,560	\$ 4,395	\$ 4,530	\$ 4,530	\$ 4,530
110	1-4145-520	Software - Highway	\$ 1,200	\$ 1,200	\$ 1,200	\$ 3,200	\$ 3,200	\$ 3,200
111	1-4145-521	IT Contracted Services	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
112	1-4145-540	Telephones	\$ 21,588	\$ 17,000	\$ 14,571	\$ 18,500	\$ 18,500	\$ 18,500
113	1-4145-560	Cell Phones	\$ 7,668	\$ 5,350	\$ 6,361	\$ 5,175	\$ 5,175	\$ 5,500
114	1-4145-	COMPLELEC TOTALS	\$ 146,084	\$ 135,827	\$ 122,202	\$ 164,145	\$ 164,145	\$ 156,510
115								
116		LEGAL FEES						
117	1-4153-165	Town Attorney's Retainer	\$ 15,384	\$ 15,384	\$ 12,820	\$ 20,000	\$ 15,846	\$ 15,846

A	B	C	D	E	F	G	H	
118	1-4153-166	Town Attorney's Fees	\$ 32,885	\$ 35,000	\$ 53,792	\$ 50,000	\$ 50,000	\$ 50,000
119	1-4153-184	Contracted Fees	\$ 3,097	\$ 8,000	\$ 2,800	\$ 8,000	\$ 8,000	\$ 8,000
120	1-4153-185	Police Prosecutor	\$ 50,779	\$ 51,145	\$ 47,478	\$ 52,830	\$ 52,830	\$ 52,830
121	1-4153-	LEGAL FEE TOTALS	\$ 102,145	\$ 109,529	\$ 116,891	\$ 130,830	\$ 126,676	\$ 126,676
122								
123		EMPLOYEE BENEFITS						
124	1-4155-831	FICA	\$ 154,401	\$ 172,261	\$ 162,604	\$ 178,290	\$ 178,290	\$ 178,290
125	1-4155-832	Medicare	\$ 51,277	\$ 54,818	\$ 53,646	\$ 56,737	\$ 56,737	\$ 56,737
126	1-4155-833	Health/Dental Insurance	\$ 648,213	\$ 595,636	\$ 626,699	\$ 784,701	\$ 784,701	\$ 784,701
127	1-4155-834	Police Retirement	\$ 261,616	\$ 263,944	\$ 264,436	\$ 278,461	\$ 278,461	\$ 278,461
128	1-4155-835	Employee Retirement	\$ 202,618	\$ 208,354	\$ 204,945	\$ 219,814	\$ 219,814	\$ 219,814
129	1-4155-836	Life/Disb Insurance	\$ 10,151	\$ 9,733	\$ 7,877	\$ 9,483	\$ 9,483	\$ 9,483
130	1-4155-837	457K Retirement	\$ 33,368	\$ 32,000	\$ 35,969	\$ 33,760	\$ 33,760	\$ 33,760
131	1-4155-838	Fire Retirement	\$ 10,906	\$ 24,834	\$ 24,358	\$ 24,943	\$ 24,943	\$ 24,943
132	1-4155-839	Merit Pay	\$ 537	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
133	1-4155-840	Fire Retirement (SA9-1987)	\$ 16,578	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779	\$ 17,779
134	1-4155-882	Staff Recruiting	\$ 1,222	\$ 1,000	\$ 644	\$ 1,000	\$ 1,000	\$ 1,000
135	1-4155-884	Fire Disability Insurance	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545	\$ 5,545
136	1-4155-	EMP. BENEFITS TOTALS	\$ 1,396,433	\$ 1,385,905	\$ 1,404,500	\$ 1,610,514	\$ 1,610,514	\$ 1,610,514
137								
138		PLANNING DEPT.						
139	1-4191-010	Wages - Full Time	\$ 107,822	\$ 109,867	\$ 69,411	\$ 103,992	\$ 103,992	\$ 103,992
140	1-4191-015	Wages - Part Time	\$ -	\$ 1,371	\$ -	\$ 1,276	\$ 1,276	\$ 1,276
141	1-4191-020	Wages - Over Time	\$ 226	\$ 255	\$ 2,142	\$ 260	\$ 260	\$ 260
142	1-4191-029	Benefit Buy-Out	\$ -	\$ 1	\$ 255	\$ 1	\$ 1	\$ 1
143	1-4191-110	Meetings/Conferences	\$ 110	\$ 745	\$ 485	\$ 620	\$ 620	\$ 620
144	1-4191-111	Dues/Fees	\$ 483	\$ 403	\$ 195	\$ 195	\$ 195	\$ 195
145	1-4191-112	Travel/Mileage	\$ 85	\$ 390	\$ 91	\$ 390	\$ 390	\$ 390
146	14191-113	Education	\$ -	\$ -	\$ -	\$ 360	\$ 360	\$ 360
147	1-4191-131	Office Supplies	\$ 393	\$ 500	\$ 319	\$ 500	\$ 500	\$ 500
148	1-4191-133	Postage	\$ 3,143	\$ 1,600	\$ 1,774	\$ 1,600	\$ 1,600	\$ 1,600
149	1-4191-134	Reference Materials	\$ 234	\$ 317	\$ 214	\$ 390	\$ 390	\$ 390
150	1-4191-139	General Expenses	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150
151	1-4191-163	Copy Machine Expense	\$ 1,225	\$ 1,300	\$ 1,190	\$ 1,300	\$ 1,300	\$ 1,300
152	1-4191-181	Printing/Signs	\$ 497	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
153	1-4191-183	Advertising	\$ 2,930	\$ 3,500	\$ 2,610	\$ 3,500	\$ 3,500	\$ 3,500
154	1-4191-184	Contracted Services	\$ 2,500	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
155	1-4191-185	Registry of Deeds	\$ -	\$ 750	\$ -	\$ 1	\$ 1	\$ 1
156	1-4191-186	Refunds	\$ 54	\$ 200	\$ -	\$ 200	\$ 200	\$ 200

A	B	C	D	E	F	G	H
157	1-4191-201	New Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1
158	1-4191-202	Equipment Expense	\$ -	\$ 1	\$ -	\$ 1	\$ 1
159	1-4191-	PLANNING TOTALS	\$ 119,701	\$ 121,252	\$ 78,687	\$ 114,788	\$ 114,788
160							
161		BUILDING DEPARTMENT					
162	1-4192-010	Wages - Full Time	\$ 89,425	\$ 90,392	\$ 90,660	\$ 95,093	\$ 95,093
163	1-4192-015	Wages - Part Time	\$ -	\$ 13,000	\$ 300	\$ 300	\$ 300
164	1-4192-020	Wages - Over Time	\$ 796	\$ 816	\$ 951	\$ 870	\$ 870
165	1-4192-029	Benefit Buy-Out	\$ 950	\$ 733	\$ 1,230	\$ 773	\$ 773
166	1-4192-110	Meeting/Conferences	\$ 550	\$ 1,055	\$ 587	\$ 700	\$ 700
167	1-4192-111	Dues/Fees	\$ 415	\$ 400	\$ 675	\$ 650	\$ 650
168	1-4192-112	Travel/Mileage	\$ 269	\$ 114	\$ 236	\$ 150	\$ 150
169	1-4192-131	Office Supplies	\$ 560	\$ 400	\$ 886	\$ 400	\$ 400
170	1-4192-133	Postage	\$ 241	\$ 300	\$ 166	\$ 300	\$ 300
171	1-4192-134	Reference Materials	\$ 216	\$ 400	\$ 297	\$ 400	\$ 400
172	1-4192-163	Copy Machine Expense	\$ 1,225	\$ 1,200	\$ 1,190	\$ 1,250	\$ 1,250
173	1-4192-165	Lab Fees	\$ 810	\$ 700	\$ 270	\$ 500	\$ 500
174	1-4192-181	Printing/Signs	\$ 510	\$ 500	\$ -	\$ 650	\$ 650
175	1-4192-183	Advertising	\$ -	\$ 1	\$ -	\$ 1	\$ 1
176	1-4192-184	Contracted Services	\$ -	\$ 1	\$ -	\$ 1	\$ 1
177	1-4192-186	Refunds	\$ -	\$ 1	\$ -	\$ 1	\$ 1
178	1-4192-201	New Equipment	\$ 273	\$ 500	\$ 405	\$ 500	\$ 500
179	1-4192-206	Uniforms	\$ 99	\$ 100	\$ 69	\$ 100	\$ 100
180	1-4192-207	Vehicle Expense	\$ 1,098	\$ 1,150	\$ 197	\$ 750	\$ 750
181	1-4192-208	Boat Expense	\$ 70	\$ 300	\$ -	\$ 300	\$ 300
182	1-4192-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1
183	1-4192-214	Vehicle Fuel	\$ 716	\$ 965	\$ 494	\$ 965	\$ 965
184	1-4192-	CO/BI TOTALS	\$ 98,225	\$ 113,029	\$ 98,610	\$ 104,655	\$ 104,655
185							
186		ASSESSING DEPT					
187	1-4193-010	Wages - Full Time	\$ 84,586	\$ 77,606	\$ 73,896	\$ 112,455	\$ 112,455
188	1-4193-015	Wages - Part Time	\$ 36,756	\$ 35,978	\$ 27,448	\$ 634	\$ 634
189	1-4193-020	Wages - Over Time	\$ -	\$ 1	\$ 375	\$ 1	\$ 1
190	1-4193-029	Benefit Buy-Out	\$ 1,552	\$ 1,552	\$ 70	\$ 1	\$ 1
191	1-4193-110	Meetings/Conference	\$ 335	\$ 215	\$ 130	\$ 680	\$ 680
192	1-4193-111	Dues/Fees	\$ 467	\$ 892	\$ 280	\$ 302	\$ 302
193	1-4193-112	Travel/Mileage	\$ -	\$ 54	\$ -	\$ 1	\$ 1
194	1-4193-131	Office Supplies	\$ 1,265	\$ 784	\$ 999	\$ 1,038	\$ 1,038
195	1-4193-133	Postage	\$ 676	\$ 1,103	\$ 334	\$ 3,195	\$ 3,195

	A	B	C	D	E	F	G	H
196	1-4193-134	Reference Materials	\$ 54	\$ 209	\$ -	\$ 199	\$ 199	\$ 199
197	1-4193-163	Copy Machine	\$ 1,368	\$ 1,500	\$ 1,190	\$ 1,500	\$ 1,500	\$ 1,500
198	1-4193-166	Forestry Expenses	\$ 2,799	\$ 2,400	\$ 2,135	\$ 2,400	\$ 2,400	\$ 2,400
199	1-4193-168	Deed/Title	\$ 10	\$ 45	\$ 66	\$ 45	\$ 45	\$ 45
200	1-4193-181	Printing/Signs	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
201	1-4193-183	Advertising	\$ 92	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
202	1-4193-184	Contracted Services	\$ 15,400	\$ 19,473	\$ 16,181	\$ 20,512	\$ 20,512	\$ 20,512
203	1-4193-185	Map Updating	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850
204	1-4193-201	New Equipment	\$ 593	\$ 552	\$ 623	\$ 1	\$ 1	\$ 1
205	1-4193-202	Equipment Expense	\$ 83	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
206	1-4193-207	Vehicle Maintenance	\$ 408	\$ 400	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
207	1-4193-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
208	1-4193-214	Vehicle Fuel	\$ 691	\$ 960	\$ 255	\$ 960	\$ 960	\$ 960
209	1-4193-	ASSESSING TOTALS	\$ 149,985	\$ 146,578	\$ 126,831	\$ 147,778	\$ 147,778	\$ 147,778
210								
211		GROUNDS & MAINTENANCE						
212	1-4194-011	Wages - Full Time	\$ 73,467	\$ 74,383	\$ 73,009	\$ 78,524	\$ 78,524	\$ 78,524
213	1-4194-016	Wages - Part Time	\$ 36,426	\$ 41,632	\$ 38,567	\$ 49,088	\$ 49,088	\$ 49,088
214	1-4194-021	Wages - Over Time	\$ 11,896	\$ 11,983	\$ 13,628	\$ 12,259	\$ 12,259	\$ 12,259
215	1-4194-029	Benefit Buy-Out	\$ -	\$ 306	\$ 316	\$ 290	\$ 290	\$ 290
216	1-4194-112	Mileage	\$ 100	\$ 289	\$ 93	\$ 250	\$ 250	\$ 250
217	1-4194-139	General Expenses	\$ 11,779	\$ 12,571	\$ 13,281	\$ 12,500	\$ 12,500	\$ 12,500
218	1-4194-181	Printing and Signs	\$ 509	\$ 200	\$ 144	\$ 200	\$ 200	\$ 200
219	1-4194-183	Advertising	\$ -	\$ 1	\$ 101	\$ 1	\$ 1	\$ 1
220	1-4194-190	Portable Toilets	\$ 3,725	\$ 3,145	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000
221	1-4194-201	New Equipment	\$ 3,801	\$ 5,000	\$ 3,385	\$ 5,000	\$ 3,500	\$ 3,500
222	1-4194-202	Equipment Maint. Expense	\$ 1,755	\$ 1,275	\$ 1,245	\$ 1,275	\$ 1,275	\$ 1,275
223	1-4194-206	Uniforms	\$ 660	\$ 760	\$ 643	\$ 660	\$ 660	\$ 660
224	1-4194-207	Vehicle Expenses	\$ 2,529	\$ 2,200	\$ 1,968	\$ 2,200	\$ 2,200	\$ 2,200
225	1-4194-208	Tires	\$ 712	\$ 1,000	\$ -	\$ 800	\$ 800	\$ 800
226	1-4194-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
227	1-4194-214	Vehicle Fuel	\$ 5,827	\$ 6,000	\$ 4,729	\$ 6,000	\$ 6,000	\$ 6,000
228	1-4194-303	Town Hall Electricity	\$ 14,009	\$ 8,056	\$ 12,507	\$ 14,000	\$ 14,000	\$ 14,000
229	1-4194-304	Town Hall Bldg. Fuel	\$ 3,088	\$ 8,500	\$ 3,803	\$ 3,800	\$ 3,800	\$ 3,800
230	1-4194-305	Town Hall Water	\$ 385	\$ 700	\$ 625	\$ 700	\$ 700	\$ 700
231	1-4194-309	Town Hall Bldg. Expenses	\$ 7,737	\$ 7,000	\$ 10,563	\$ 7,000	\$ 7,000	\$ 7,000
232	1-4194-313	ABCC Electricity	\$ 2,187	\$ 2,000	\$ 1,805	\$ 2,100	\$ 2,100	\$ 2,100
233	1-4194-314	ABCC Bldg. Fuel	\$ 1,735	\$ 1,900	\$ 1,760	\$ 1,900	\$ 1,900	\$ 1,900
234	1-4194-315	ABCC Water	\$ 330	\$ 370	\$ 400	\$ 370	\$ 370	\$ 370

	A	B	C	D	E	F	G	H
235	1-4194-316	ABCC Septic	\$ 1,570	\$ 1,800	\$ 2,066	\$ 1,625	\$ 1,625	\$ 1,625
236	1-4194-319	ABCC Bldg. Expenses	\$ 2,922	\$ 2,600	\$ 644	\$ 2,600	\$ 2,343	\$ 2,343
237	1-4194-323	RR/BH Electricity	\$ 2,316	\$ 2,940	\$ 2,461	\$ 2,500	\$ 2,500	\$ 2,500
238	1-4194-324	RR/BH Fuel	\$ 1,962	\$ 2,100	\$ 1,744	\$ 2,100	\$ 2,100	\$ 2,100
239	1-4194-325	RR/BH Water	\$ 1,925	\$ 2,100	\$ 1,672	\$ 2,100	\$ 2,100	\$ 2,100
240	1-4194-329	RR/BH Building Expenses	\$ 6,420	\$ 2,250	\$ 7,656	\$ 2,250	\$ 2,250	\$ 2,250
241	1-4194-333	PRCC Electricity	\$ 3,934	\$ 3,500	\$ 3,571	\$ 3,900	\$ 3,900	\$ 3,900
242	1-4194-334	PRCC Bldg. Fuel	\$ 2,581	\$ 2,510	\$ 1,577	\$ 2,510	\$ 2,510	\$ 2,510
243	1-4194-335	PRCC Water	\$ 310	\$ 650	\$ 512	\$ 500	\$ 500	\$ 500
244	1-4194-339	PRCC Bldg. Expenses	\$ 1,829	\$ 1,995	\$ 4,580	\$ 1,995	\$ 1,995	\$ 1,995
245	1-4194-373	Rec. Electricity	\$ 1,636	\$ 1,752	\$ 1,432	\$ 1,752	\$ 1,752	\$ 1,752
246	1-4194-374	Rec. Fuel	\$ 1,647	\$ 1,200	\$ 1,026	\$ 1,500	\$ 1,500	\$ 1,500
247	1-4194-375	Rec. Water	\$ 450	\$ 420	\$ 400	\$ 450	\$ 450	\$ 450
248	1-4194-379	Rec. Building Expense	\$ 2,083	\$ 1,000	\$ 627	\$ 1,000	\$ 1,000	\$ 1,000
249	1-4194-383	Bandstand Electricity	\$ 2,836	\$ 3,800	\$ 3,083	\$ 3,800	\$ 3,800	\$ 3,800
250	1-4194-389	Bandstand Building Expenses	\$ 1,775	\$ 2,000	\$ 2,418	\$ 2,000	\$ 2,000	\$ 2,000
251	1-4194-393	Gazebo Electric	\$ 87	\$ -	\$ 388	\$ 384	\$ 384	\$ 384
252	1-4194-399	Dock Expenses	\$ 1,300	\$ 2,500	\$ 126	\$ 2,500	\$ 2,500	\$ 2,500
253	1-4194-445	Tree Removal	\$ 700	\$ 600	\$ 675	\$ 600	\$ 600	\$ 600
254	1-4194-449	Turf / Grounds	\$ 1,882	\$ 2,500	\$ 2,642	\$ 2,215	\$ 2,215	\$ 2,215
255	1-4194-459	Milfoil Treatment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
256	1-4194-499	Town Beach	\$ 94	\$ 1,250	\$ 849	\$ 1,240	\$ 1,240	\$ 1,240
257	1-4194-549	W/A Community Center	\$ 254	\$ 100	\$ 34	\$ 100	\$ 1	\$ 1
258	1-4194-599	Jones Field Improvements	\$ 721	\$ 2,929	\$ 1,125	\$ 2,916	\$ 2,916	\$ 2,916
259	1-4194-653	Ginny Park Electric	\$ 480	\$ 500	\$ 332	\$ 500	\$ 500	\$ 500
260	1-4194-659	Ginny Douglas Park	\$ 14	\$ 250	\$ 281	\$ 100	\$ 100	\$ 100
261	1-4194-689	Monument Square	\$ 106	\$ 500	\$ 216	\$ 491	\$ 491	\$ 491
262	1-4194-695	Liberty Tree Park Water	\$ 300	\$ 320	\$ 400	\$ 320	\$ 320	\$ 320
263	1-4194-699	Liberty Tree Park Improve.	\$ 1,029	\$ 800	\$ 406	\$ 800	\$ 800	\$ 800
264	1-4194-703	W/A Community Center Electricity	\$ 429	\$ 336	\$ 564	\$ 429	\$ 429	\$ 429
265	1-4194-759	Railroad Square Park	\$ 1,399	\$ 1,500	\$ 1,755	\$ 1,500	\$ 1,500	\$ 1,500
266	1-4194-769	Roberts Cove Beach	\$ -	\$ 400	\$ 125	\$ 386	\$ 250	\$ 250
267	1-4194-799	Alton Bay Bridge Lights	\$ 484	\$ 500	\$ 1,296	\$ 500	\$ 500	\$ 500
268	1-4194-882	Staff Recruiting	\$ -	\$ -	\$ 193	\$ 274	\$ 274	\$ 274
269	1-4194-899	B & M Railroad Electric	\$ 378	\$ 948	\$ 323	\$ 500	\$ 500	\$ 500
270	1-4194-999	B & M Park Expense	\$ 1,674	\$ 1,000	\$ 1,966	\$ 1,000	\$ 1,000	\$ 1,000
271	1-4194-	GROUNDS/MAINT TOTALS	\$ 230,184	\$ 238,823	\$ 235,239	\$ 252,256	\$ 250,264	\$ 250,264
272								
273		CEMETERY DEPARTMENT						

	A	B	C	D	E	F	G	H
235	1-4194-316	ABCC Septic	\$ 1,570	\$ 1,800	\$ 2,066	\$ 1,625	\$ 1,625	\$ 1,625
236	1-4194-319	ABCC Bldg. Expenses	\$ 2,922	\$ 2,600	\$ 644	\$ 2,600	\$ 2,343	\$ 2,343
237	1-4194-323	RRVBH Electricity	\$ 2,316	\$ 2,940	\$ 2,461	\$ 2,500	\$ 2,500	\$ 2,500
238	1-4194-324	RRVBH Fuel	\$ 1,962	\$ 2,100	\$ 1,744	\$ 2,100	\$ 2,100	\$ 2,100
239	1-4194-325	RRVBH Water	\$ 1,925	\$ 2,100	\$ 1,672	\$ 2,100	\$ 2,100	\$ 2,100
240	1-4194-329	RRVBH Building Expenses	\$ 6,420	\$ 2,250	\$ 7,656	\$ 2,250	\$ 2,250	\$ 2,250
241	1-4194-333	PRCC Electricity	\$ 3,934	\$ 3,500	\$ 3,571	\$ 3,900	\$ 3,900	\$ 3,900
242	1-4194-334	PRCC Bldg. Fuel	\$ 2,581	\$ 2,510	\$ 1,577	\$ 2,510	\$ 2,510	\$ 2,510
243	1-4194-335	PRCC Water	\$ 310	\$ 650	\$ 512	\$ 500	\$ 500	\$ 500
244	1-4194-339	PRCC Bldg. Expenses	\$ 1,829	\$ 1,995	\$ 4,580	\$ 1,995	\$ 1,995	\$ 1,995
245	1-4194-373	Rec. Electricity	\$ 1,636	\$ 1,752	\$ 1,432	\$ 1,752	\$ 1,752	\$ 1,752
246	1-4194-374	Rec. Fuel	\$ 1,647	\$ 1,200	\$ 1,026	\$ 1,500	\$ 1,500	\$ 1,500
247	1-4194-375	Rec. Water	\$ 450	\$ 420	\$ 400	\$ 450	\$ 450	\$ 450
248	1-4194-379	Rec. Building Expense	\$ 2,083	\$ 1,000	\$ 627	\$ 1,000	\$ 1,000	\$ 1,000
249	1-4194-383	Bandstand Electricity	\$ 2,836	\$ 3,800	\$ 3,083	\$ 3,800	\$ 3,800	\$ 3,800
250	1-4194-389	Bandstand Building Expenses	\$ 1,775	\$ 2,000	\$ 2,418	\$ 2,000	\$ 2,000	\$ 2,000
251	1-4194-393	Gazebo Electric	\$ 87	\$ -	\$ 388	\$ 384	\$ 384	\$ 384
252	1-4194-399	Dock Expenses	\$ 1,300	\$ 2,500	\$ 126	\$ 2,500	\$ 2,500	\$ 2,500
253	1-4194-445	Tree Removal	\$ 700	\$ 600	\$ 675	\$ 600	\$ 600	\$ 600
254	1-4194-449	Turf / Grounds	\$ 1,882	\$ 2,500	\$ 2,642	\$ 2,215	\$ 2,215	\$ 2,215
255	1-4194-459	Milfoil Treatment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
256	1-4194-499	Town Beach	\$ 94	\$ 1,250	\$ 849	\$ 1,240	\$ 1,240	\$ 1,240
257	1-4194-549	W/A Community Center	\$ 254	\$ 100	\$ 34	\$ 100	\$ 1	\$ 1
258	1-4194-599	Jones Field Improvements	\$ 721	\$ 2,929	\$ 1,125	\$ 2,916	\$ 2,916	\$ 2,916
259	1-4194-653	Ginny Park Electric	\$ 480	\$ 500	\$ 332	\$ 500	\$ 500	\$ 500
260	1-4194-659	Ginny Douglas Park	\$ 14	\$ 250	\$ 281	\$ 100	\$ 100	\$ 100
261	1-4194-669	Monument Square	\$ 106	\$ 500	\$ 216	\$ 491	\$ 491	\$ 491
262	1-4194-695	Liberty Tree Park Water	\$ 300	\$ 320	\$ 400	\$ 320	\$ 320	\$ 320
263	1-4194-699	Liberty Tree Park Improve.	\$ 1,029	\$ 800	\$ 406	\$ 800	\$ 800	\$ 800
264	1-4194-703	W/A Community Center Electricity	\$ 429	\$ 336	\$ 564	\$ 429	\$ 429	\$ 429
265	1-4194-759	Railroad Square Park	\$ 1,399	\$ 1,500	\$ 1,755	\$ 1,500	\$ 1,500	\$ 1,500
266	1-4194-769	Roberts Cove Beach	\$ -	\$ 400	\$ 125	\$ 386	\$ 250	\$ 250
267	1-4194-799	Alton Bay Bridge Lights	\$ 484	\$ 500	\$ 1,296	\$ 500	\$ 500	\$ 500
268	1-4194-882	Staff Recruiting	\$ -	\$ -	\$ 193	\$ 274	\$ 274	\$ 274
269	1-4194-899	B & M Railroad Electric	\$ 378	\$ 948	\$ 323	\$ 500	\$ 500	\$ 500
270	1-4194-999	B & M Park Expense	\$ 1,674	\$ 1,000	\$ 1,966	\$ 1,000	\$ 1,000	\$ 1,000
271	1-4194-	GROUNDS/MAINT TOTALS	\$ 230,184	\$ 238,823	\$ 235,239	\$ 252,256	\$ 250,264	\$ 250,264
272								
273		CEMETERY DEPARTMENT						

A	B	C	D	E	F	G	H
274	1-4195-011	Wages - Full Time	\$ 22,529	\$ 22,914	\$ 24,518	\$ 25,526	\$ 25,526
275	1-4195-015	Administration	\$ -	\$ -	\$ -	\$ -	\$ -
276	1-4195-016	Wages - Part Time	\$ 19,126	\$ 20,711	\$ 19,152	\$ 21,557	\$ 21,557
277	1-4195-021	Wages - Over Time	\$ 1,882	\$ 2,220	\$ 3,073	\$ 2,439	\$ 2,439
278	1-4195-029	Benefit Buy-Out	\$ -	\$ 1	\$ -	\$ 1	\$ 1
279	1-4195-109	Career Development	\$ -	\$ 50	\$ -	\$ -	\$ -
280	1-4195-110	Meetings and Conferences	\$ 60	\$ 50	\$ 60	\$ 60	\$ 60
281	1-4195-111	Dues and Fees	\$ 30	\$ 30	\$ 30	\$ 20	\$ 20
282	1-4195-112	Travel and Mileage	\$ 68	\$ 150	\$ 54	\$ 100	\$ 100
283	1-4195-131	Office Supplies	\$ 274	\$ 100	\$ 107	\$ 100	\$ 100
284	1-4195-133	Postage	\$ 2	\$ 25	\$ 1	\$ 20	\$ 20
285	1-4195-139	General Expenses	\$ 1,464	\$ 1,000	\$ 865	\$ 1,000	\$ 1,000
286	1-4195-181	Printing and Signs	\$ -	\$ 100	\$ -	\$ 100	\$ 100
287	1-4195-183	Advertising	\$ -	\$ 1	\$ -	\$ 1	\$ 1
288	1-4195-184	Contracted Services	\$ 5,050	\$ 4,800	\$ 5,050	\$ 5,050	\$ 5,050
289	1-4195-190	Cem Portable Toilets	\$ -	\$ -	\$ 1,000	\$ 875	\$ 875
290	1-4195-201	New Equipment	\$ 599	\$ 600	\$ 131	\$ 642	\$ 642
291	1-4195-202	Equipment Expense	\$ 506	\$ 600	\$ 457	\$ 560	\$ 560
292	1-4195-206	Uniforms	\$ 124	\$ 250	\$ 434	\$ 250	\$ 250
293	1-4195-207	Vehicle Expenses	\$ 1,180	\$ 400	\$ 564	\$ 400	\$ 400
294	1-4195-208	Tires	\$ -	\$ 200	\$ 64	\$ 210	\$ 210
295	1-4195-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1
296	1-4195-214	Vehicle Fuel	\$ 1,518	\$ 1,000	\$ 1,408	\$ 1,500	\$ 1,500
297	1-4195-265	Monument Maintenance	\$ -	\$ 100	\$ -	\$ -	\$ -
298	1-4195-303	Electricity	\$ 638	\$ 750	\$ 699	\$ 640	\$ 640
299	1-4195-304	Building Fuel	\$ 917	\$ 1,150	\$ 503	\$ 950	\$ 950
300	1-4195-305	Water	\$ 1,675	\$ 1,750	\$ 965	\$ 1,675	\$ 1,675
301	1-4195-309	Building Expenses	\$ 2,241	\$ 1,000	\$ 94	\$ 1,000	\$ 1,000
302	1-4195-449	Turf and Grounds Expense	\$ 2,611	\$ 2,500	\$ 3,443	\$ 2,500	\$ 2,500
303	1-4195-882	Cem Staff Recruiting	\$ -	\$ -	\$ -	\$ 274	\$ 274
304	1-4195-	CEMETERY TOTALS	\$ 62,494	\$ 62,453	\$ 62,675	\$ 67,451	\$ 67,451
305							
306		INSURANCE					
307	1-4196-275	Liability Deductible/Official	\$ 2,946	\$ 3,000	\$ 1,901	\$ 3,000	\$ 3,000
308	1-4196-276	Unemployment Comp.	\$ 8,641	\$ 8,751	\$ 7,885	\$ 10,186	\$ 10,186
309	1-4196-277	Workers' Compensation	\$ 155,711	\$ 184,280	\$ 112,940	\$ 180,991	\$ 180,991
310	1-4196-278	Property/Liability Insurance	\$ 109,785	\$ 108,217	\$ 108,217	\$ 101,036	\$ 101,036
311	1-4196-279	Uninsured Expenses	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
312	1-4196-	INSURANCE TOTALS	\$ 277,083	\$ 305,748	\$ 230,943	\$ 296,713	\$ 296,713

A	B	C	D	E	F	G	H
313							
314	AUDIO/VISUAL						
315	1-4199-001 Audio / Visual Meeting Equipment	\$ 3,499	\$ 3,500	\$ 2,465	\$ 3,500	\$ 3,500	\$ 3,500
316	1-4199- AUDIO/VISUAL TOTALS	\$ 3,499	\$ 3,500	\$ 2,465	\$ 3,500	\$ 3,500	\$ 3,500
317							
318	POLICE DEPARTMENT						
319	1-4210-010 Wages - Full Time	\$ 843,503	\$ 881,861	\$ 870,014	\$ 929,385	\$ 929,385	\$ 929,385
320	1-4210-015 Wages - Part Time	\$ 55,943	\$ 43,760	\$ 63,914	\$ 47,080	\$ 47,080	\$ 47,080
321	1-4210-020 Wages - Over Time	\$ 75,918	\$ 71,041	\$ 84,458	\$ 75,082	\$ 75,082	\$ 75,082
322	1-4210-021 O/T Wages Officers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
323	1-4210-029 Benefit Buy-Out	\$ 5,586	\$ 2,928	\$ 7,237	\$ 15,323	\$ 15,323	\$ 15,323
324	1-4210-032 Holiday Pay	\$ 35,254	\$ 36,804	\$ 30,421	\$ 34,029	\$ 34,029	\$ 34,029
325	1-4210-109 Career Development	\$ 4,658	\$ 13,624	\$ 2,925	\$ 13,624	\$ 13,624	\$ 13,624
326	1-4210-110 Meetings and Conferences	\$ 689	\$ 1,000	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000
327	1-4210-111 Dues and Fees	\$ 1,210	\$ 1,045	\$ 1,156	\$ 1,045	\$ 1,045	\$ 1,045
328	1-4210-112 Travel and Mileage	\$ 145	\$ 195	\$ 15	\$ 195	\$ 195	\$ 195
329	1-4210-113 Training Expenses	\$ 6,222	\$ 4,000	\$ 3,028	\$ 5,000	\$ 5,000	\$ 5,000
330	1-4210-114 Ammunition	\$ 5,219	\$ 5,257	\$ 3,073	\$ 5,257	\$ 5,257	\$ 5,257
331	1-4210-115 Grant Funding	\$ 14,616	\$ 13,479	\$ 7,897	\$ 13,479	\$ 13,479	\$ 13,479
332	1-4210-131 Office Supplies	\$ 1,401	\$ 1,900	\$ 1,376	\$ 1,900	\$ 1,900	\$ 1,900
333	1-4210-133 Postage	\$ 808	\$ 945	\$ 588	\$ 945	\$ 945	\$ 945
334	1-4210-134 Reference Materials	\$ 768	\$ 626	\$ 49	\$ 626	\$ 626	\$ 626
335	1-4210-139 General Expenses	\$ 64	\$ 575	\$ 300	\$ 575	\$ 575	\$ 575
336	1-4210-163 Copy Machine Expenses	\$ 3,747	\$ 3,840	\$ 3,359	\$ 3,840	\$ 3,840	\$ 3,840
337	1-4210-165 Contracted Services	\$ 4,293	\$ 4,792	\$ 3,844	\$ 4,792	\$ 4,792	\$ 4,792
338	1-4210-181 Printing and Signs	\$ 524	\$ 1,500	\$ 397	\$ 1,500	\$ 1,500	\$ 1,500
339	1-4210-183 Advertising	\$ 675	\$ 300	\$ 450	\$ 150	\$ 150	\$ 150
340	1-4210-193 Rental Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
341	1-4210-201 New Equipment	\$ 1	\$ 1	\$ 13,240	\$ 1	\$ 1	\$ 1
342	1-4210-202 Equipment Expense	\$ 2,200	\$ 1,410	\$ 1,679	\$ 1,600	\$ 1,600	\$ 1,600
343	1-4210-204 Explorers	\$ -	\$ 2,500	\$ -	\$ 1	\$ 1	\$ 1
344	1-4210-205 Aux. Officers Expense	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
345	1-4210-206 Uniforms	\$ 6,381	\$ 6,625	\$ 11,663	\$ 6,625	\$ 6,625	\$ 6,625
346	1-4210-207 Fleet Expenses	\$ 20,892	\$ 7,250	\$ 8,038	\$ 7,250	\$ 7,250	\$ 7,250
347	1-4210-208 Tires	\$ 1,940	\$ 2,130	\$ -	\$ 1	\$ 1	\$ 1
348	1-4210-209 Fleet Lease Purchase	\$ 39,920	\$ 39,900	\$ -	\$ 1	\$ 1	\$ 1
349	1-4210-210 DWI Fees	\$ 306	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
350	1-4210-214 Fleet Fuel	\$ 24,557	\$ 25,000	\$ 20,859	\$ 25,000	\$ 25,000	\$ 25,000
351	1-4210-258 Canine General Exp.	\$ 2,246	\$ 1,000	\$ 536	\$ 1,000	\$ 1,000	\$ 1,000

A	B	C	D	E	F	G	H
352	1-4210-259	Canine Medical Exp.	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
353	1-4210-269	Investigations	\$ 1,500	\$ 722	\$ 2,500	\$ 2,500	\$ 2,500
354	1-4210-270	Community Services	\$ 300	\$ 215	\$ 300	\$ 300	\$ 300
355	1-4210-271	Patrol Supplies	\$ 2,259	\$ 1,098	\$ 2,259	\$ 2,259	\$ 2,259
356	1-4210-272	Special Operations	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
357	1-4210-303	Electricity	\$ 7,200	\$ 6,294	\$ 7,200	\$ 7,200	\$ 7,200
358	1-4210-304	Building Fuel	\$ 3,800	\$ 1,518	\$ 3,800	\$ 3,800	\$ 3,800
359	1-4210-305	Police Water	\$ 1,948	\$ 1,475	\$ 1,948	\$ 1,948	\$ 1,948
360	1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,850	\$ 5,500	\$ 5,500	\$ 5,500
361	1-4210-440	Radio Expenses	\$ 4,500	\$ 3,087	\$ 4,500	\$ 4,500	\$ 4,500
362	1-4210-450	Infectious Disease Control	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
363	1-4210-499	Motorcycle Lease	\$ 5,520	\$ -	\$ 5,520	\$ 5,520	\$ 5,520
364	1-4210-500	Pol. Testing	\$ -	\$ -	\$ -	\$ 450	\$ 450
365	1-4210-	POLICE TOTALS	\$ 1,211,316	\$ 1,161,567	\$ 1,228,265	\$ 1,228,265	\$ 1,228,265
366							
367		FIRE DEPARTMENT					
368	1-4220-005	Fire Chief's Salary	\$ -	\$ -	\$ -	\$ -	\$ -
369	1-4220-015	Wages - Full Time	\$ 115,793	\$ 112,060	\$ 117,000	\$ 117,000	\$ 117,000
370	1-4220-016	Wages - Part Time	\$ 24,887	\$ 26,195	\$ 26,300	\$ 26,300	\$ 26,300
371	1-4220-017	Wages Call Company	\$ 107,599	\$ 83,682	\$ 110,000	\$ 110,000	\$ 110,000
372	1-4220-018	Wages - Ambulance Part Time	\$ 282,540	\$ 287,380	\$ 330,000	\$ 330,000	\$ 330,000
373	1-4220-019	Shift Stipend	\$ 92,820	\$ -	\$ -	\$ -	\$ -
374	1-4220-020	Wages - Over Time	\$ 4,080	\$ 13,139	\$ 8,500	\$ 8,500	\$ 8,500
375	1-4220-021	Wages - Ambulance Over Time	\$ 1	\$ -	\$ -	\$ -	\$ -
376	1-4220-024	Fire / Ambulance Special Duty Pay	\$ 2,500	\$ -	\$ 500	\$ 500	\$ 500
377	1-4220-025	Wages - Part Time Forest Fires	\$ 2,500	\$ -	\$ 500	\$ 500	\$ 500
378	1-4220-029	Benefit Buy-Out	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
379	1-4220-110	Meetings and Conferences	\$ -	\$ 585	\$ 3,000	\$ 3,000	\$ 3,000
380	1-4220-111	Dues and Fees	\$ 2,505	\$ 6,909	\$ 2,700	\$ 2,700	\$ 2,700
381	1-4220-112	Travel and Mileage	\$ 89	\$ 36	\$ 150	\$ 150	\$ 150
382	1-4220-113	Training Expenses	\$ 2,210	\$ 3,908	\$ 8,000	\$ 8,000	\$ 8,000
383	1-4220-114	Dispatch	\$ 72,594	\$ 74,340	\$ 75,800	\$ 75,800	\$ 75,800
384	1-4220-131	Office Supplies	\$ 2,043	\$ 4,529	\$ 1,900	\$ 1,900	\$ 1,900
385	1-4220-133	Postage	\$ 440	\$ 174	\$ 400	\$ 400	\$ 400
386	1-4220-134	Reference Materials	\$ 80	\$ 240	\$ 1,500	\$ 1,500	\$ 1,500
387	1-4220-139	General Expenses	\$ 2,116	\$ 1,716	\$ 2,000	\$ 2,000	\$ 2,000
388	1-4220-163	Copy Machine Expenses	\$ 2,391	\$ 2,138	\$ 2,000	\$ 2,000	\$ 2,000
389	1-4220-181	Printing and Signs	\$ 59	\$ 141	\$ 600	\$ 600	\$ 600
390	1-4220-183	Advertising	\$ 129	\$ 51	\$ -	\$ -	\$ -

A	B	C	D	E	F	G	H
391 1-4220-191	Equipment Rental	\$ -	\$ 1	\$ -	\$ -1	\$ 1	\$ 1
392 1-4220-201	New Equipment	\$ 18,428	\$ 20,000	\$ 21,194	\$ 20,000	\$ 20,000	\$ 20,000
393 1-4220-202	Equipment Expense	\$ 4,178	\$ 6,500	\$ 2,924	\$ 4,000	\$ 4,000	\$ 4,000
394 1-4220-203	Radio / Communication Equipment	\$ 1,069	\$ 1	\$ 1,158	\$ -	\$ -	\$ -
395 1-4220-206	Uniforms	\$ 7,048	\$ 11,500	\$ 6,405	\$ 10,000	\$ 10,000	\$ 10,000
396 1-4220-207	Vehicle Expenses	\$ 43,430	\$ 37,500	\$ 22,688	\$ 40,000	\$ 40,000	\$ 40,000
397 1-4220-208	Tires	\$ 845	\$ 5,900	\$ 780	\$ 3,000	\$ 3,000	\$ 3,000
398 1-4220-209	Antique Vehicles	\$ 99	\$ 1	\$ 347	\$ 1,000	\$ 1,000	\$ 1,000
399 1-4220-210	Vehicle Lease Purchase	\$ -	\$ 77,000	\$ 63,658	\$ 77,000	\$ 77,000	\$ 77,000
400 1-4220-211	Equipment Lease Purchase	\$ 19,649	\$ 19,700	\$ 19,650	\$ 19,700	\$ 19,700	\$ 19,700
401 1-4220-214	Vehicle Fuel	\$ 7,513	\$ 8,000	\$ 8,287	\$ 10,000	\$ 10,000	\$ 10,000
402 1-4220-245	Fire Alarm Expenses	\$ 584	\$ 2,500	\$ 899	\$ 2,500	\$ 2,500	\$ 2,500
403 1-4220-303	Fire Electricity	\$ 8,464	\$ 9,000	\$ 9,441	\$ 9,500	\$ 9,500	\$ 9,500
404 1-4220-304	Fire Building Fuel	\$ 10,838	\$ 13,000	\$ 10,104	\$ 13,000	\$ 13,000	\$ 13,000
405 1-4220-305	Fire Water	\$ 1,461	\$ 2,500	\$ 1,278	\$ 2,000	\$ 2,000	\$ 2,000
406 1-4220-309	Fire Bldg Exp.	\$ 16,830	\$ 13,500	\$ 11,252	\$ 15,000	\$ 15,000	\$ 15,000
407 1-4220-342	Forest Fire Expense	\$ 3,576	\$ 3,950	\$ 4,437	\$ 2,500	\$ 2,500	\$ 2,500
408 1-4220-343	Fire Prevention	\$ 1,265	\$ 1,000	\$ 1,701	\$ 2,000	\$ 2,000	\$ 2,000
409 1-4220-440	Communication Equipment Repairs	\$ 1,457	\$ 3,000	\$ 2,941	\$ 4,000	\$ 4,000	\$ 4,000
410 1-4220-448	Pre Employment Testing	\$ 1,676	\$ 6,575	\$ 3,099	\$ 7,000	\$ 7,000	\$ 7,000
411 1-4220-450	Infectious Disease Control	\$ 20	\$ 400	\$ -	\$ -	\$ -	\$ -
412 1-4220-451	Personal Protective Equipment	\$ 22,177	\$ 25,250	\$ 23,589	\$ 20,000	\$ 20,000	\$ 20,000
413 1-4220-452	Hydraulic Tool Service	\$ 801	\$ 950	\$ 1,116	\$ -	\$ -	\$ -
414 1-4220-453	Pump, Ladder, SCBA Test	\$ 5,179	\$ 7,200	\$ 4,357	\$ 11,000	\$ 11,000	\$ 11,000
415 1-4220-599	Ambulance Expenses	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
416 1-4220-600	Hydrant Rental	\$ 5,360	\$ 5,360	\$ 5,360	\$ 10,000	\$ 10,000	\$ 10,000
417 1-4220-601	Dry Hydrant Program	\$ 110	\$ 4,800	\$ 2,507	\$ 4,000	\$ 4,000	\$ 4,000
418 1-4220-	FIRE TOTALS	\$ 758,425	\$ 1,011,826	\$ 846,372	\$ 978,052	\$ 978,052	\$ 978,052
419							
420	EMERGENCY MANAGEMENT						
421 1-4290-015	Wages - Director	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
422 1-4290-100	Emergency Management	\$ -	\$ 1,000	\$ 4,394	\$ 3,000	\$ 3,000	\$ 3,000
423 1-4290-109	EM Career Development	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
424 1-4290-184	EM Contract Services	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
425 1-4290-200	EM NH-HSEM Grant	\$ 4,002	\$ 2,999	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
426 1-4290-	EMERG. MGMT. TOTALS	\$ 4,002	\$ 4,002	\$ 4,394	\$ 4,003	\$ 4,003	\$ 4,003
427							
428	HIGHWAY DEPARTMENT						
429 1-4312-010	Wages - Full Time	\$ 540,447	\$ 599,801	\$ 571,396	\$ 623,168	\$ 623,168	\$ 623,168

	A	B	C	D	E	F	G	H
430	1-4312-016	Wages - Part Time	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
431	1-4312-021	Wages - Over Time	\$ 68,994	\$ 47,287	\$ 69,678	\$ 53,125	\$ 53,125	\$ 53,125
432	1-4312-029	Benefit Buy-Out	\$ 11,377	\$ 8,000	\$ 8,243	\$ 8,000	\$ 7,500	\$ 7,500
433	1-4312-101	Alcohol and Drug Tests	\$ 646	\$ 2,883	\$ 541	\$ 2,883	\$ 2,883	\$ 2,883
434	1-4312-110	Meetings and Conferences	\$ 1,255	\$ 275	\$ 100	\$ 1,100	\$ 1,100	\$ 1,100
435	1-4312-111	Dues and Fees	\$ 2,194	\$ 676	\$ 791	\$ 1,774	\$ 1,774	\$ 1,774
436	1-4312-112	Travel and Mileage	\$ 1,052	\$ 125	\$ 290	\$ 1,125	\$ 1,125	\$ 1,125
437	1-4312-131	Office Supplies	\$ 823	\$ 534	\$ 729	\$ 850	\$ 850	\$ 850
438	1-4312-133	Postage	\$ 206	\$ 204	\$ 95	\$ 204	\$ 204	\$ 204
439	1-4312-134	Reference Materials	\$ -	\$ 125	\$ 172	\$ 125	\$ 125	\$ 125
440	1-4312-139	General Expenses	\$ 6,340	\$ 7,500	\$ 3,671	\$ 7,500	\$ 7,000	\$ 7,000
441	1-4312-140	Pothole Repairs	\$ 3,817	\$ 4,000	\$ 7,062	\$ 5,800	\$ 5,300	\$ 5,300
442	1-4312-141	Sand	\$ 46,256	\$ 47,526	\$ -	\$ 47,526	\$ 47,526	\$ 47,526
443	1-4312-142	Salt	\$ 58,114	\$ 62,381	\$ 51,746	\$ 62,381	\$ 62,381	\$ 62,381
444	1-4312-143	Gravel	\$ 19,604	\$ 20,000	\$ 8,110	\$ 25,500	\$ 18,500	\$ 18,500
445	1-4312-147	Crack Seal	\$ 16,904	\$ 17,000	\$ 17,031	\$ 17,000	\$ 17,000	\$ 17,000
446	1-4312-165	Catch Basin Cleaning	\$ 10,380	\$ 6,528	\$ 7,530	\$ 11,380	\$ 11,380	\$ 11,380
447	1-4312-166	Snow Removal Contracts	\$ 11,179	\$ 13,200	\$ 6,793	\$ 13,200	\$ 13,200	\$ 13,200
448	1-4312-168	Roadside Mowing Contract	\$ 7,200	\$ 7,000	\$ 6,980	\$ 7,200	\$ 7,200	\$ 7,200
449	1-4312-181	Printing and Signs	\$ 4,279	\$ 3,900	\$ 3,068	\$ 3,900	\$ 3,400	\$ 3,400
450	1-4312-183	Advertising	\$ 255	\$ 400	\$ 1,225	\$ 1,000	\$ 1,000	\$ 1,000
451	1-4312-193	Equipment Rental	\$ -	\$ 1,389	\$ -	\$ 1,389	\$ 1,389	\$ 1,389
452	1-4312-201	New Equipment	\$ 7,901	\$ 8,559	\$ 6,574	\$ 8,559	\$ 8,059	\$ 8,059
453	1-4312-202	Misc. Equipment Expense	\$ 7,781	\$ 3,500	\$ 6,445	\$ 5,000	\$ 4,500	\$ 4,500
454	1-4312-206	Uniforms / Safety Equipment	\$ 5,552	\$ 6,887	\$ 5,359	\$ 6,887	\$ 6,387	\$ 6,387
455	1-4312-207	Vehicle Expenses	\$ 52,256	\$ 60,000	\$ 55,074	\$ 60,000	\$ 59,500	\$ 59,500
456	1-4312-208	Tires	\$ 8,154	\$ 8,240	\$ 7,664	\$ 8,240	\$ 7,740	\$ 7,740
457	1-4312-209	Vehicle Lease Purchase	\$ 81,410	\$ 81,410	\$ 81,410	\$ 100,021	\$ 100,021	\$ 100,021
458	1-4312-214	Vehicle Fuel	\$ 74,786	\$ 70,000	\$ 62,170	\$ 70,000	\$ 69,500	\$ 69,500
459	1-4312-246	Trapping	\$ 1,060	\$ 1,875	\$ -	\$ 1,875	\$ 1,875	\$ 1,875
460	1-4312-303	Electricity	\$ 5,657	\$ 7,500	\$ 5,030	\$ 7,500	\$ 7,000	\$ 7,000
461	1-4312-304	Building Fuel	\$ 7,255	\$ 7,380	\$ 2,725	\$ 7,380	\$ 6,880	\$ 6,880
462	1-4312-309	Building Expenses	\$ 3,412	\$ 6,413	\$ 3,978	\$ 6,413	\$ 5,913	\$ 5,913
463	1-4312-440	Radios	\$ 233	\$ 950	\$ -	\$ 950	\$ 950	\$ 950
464	1-4312-441	Bridge & Guardrail Exp.	\$ 154	\$ 4,635	\$ 4,300	\$ 4,635	\$ 4,635	\$ 4,635
465	1-4312-443	Culverts and Drains	\$ -	\$ 4,500	\$ 346	\$ 4,500	\$ 4,500	\$ 4,500
466	1-4312-445	Tree Removal	\$ 5,250	\$ 3,090	\$ 1,800	\$ 5,090	\$ 4,590	\$ 4,590
467	1-4312-446	Street Sweeping	\$ -	\$ -	\$ 990	\$ 990	\$ 990	\$ 990
468	1-4312-447	Dust Control	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
469	1-4312-448	Line Painting	\$ 2,400	\$ 10,368	\$ 10,000	\$ 11,766	\$ 11,766	\$ 11,766

A	B	C	D	E	F	G	H
470	1-4312-449	Turf Establishment	\$ 2,609	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120
471	1-4312-450	Infectious Disease	\$ -	\$ 783	\$ 783	\$ 783	\$ 783
472	1-4312-527	York Rakes	\$ 1,196	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058
473	1-4312-528	Spreaders	\$ 4,414	\$ 3,090	\$ 3,090	\$ 2,590	\$ 2,590
474	1-4312-532	Chipper	\$ 140	\$ 500	\$ 500	\$ 500	\$ 500
475	1-4312-535	Plow Equipment	\$ 15,345	\$ 10,000	\$ 10,000	\$ 9,500	\$ 9,500
476	1-4312-538	Steam Cleaner	\$ -	\$ 250	\$ 250	\$ 250	\$ 250
477	1-4312-539	Trailer	\$ 643	\$ 412	\$ 412	\$ 412	\$ 412
478	1-4312-599	Delineation of Wetlands	\$ 2,635	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
479	1-4312-699	Emergency Reconstruction	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
480	1-4312-887	Invasive Species Control	\$ 2,400	\$ 2,400	\$ 2,500	\$ 3,000	\$ 3,000
481	1-4312-	HIGHWAY TOTALS	\$ 1,137,964	\$ 1,194,256	\$ 1,264,171	\$ 1,249,671	\$ 1,249,671
482							
483		STREET LIGHTING					
484	1-4316-801	Street Lights	\$ 33,987	\$ 33,000	\$ 34,000	\$ 33,000	\$ 33,000
485	1-4316-	STREET LTG. TOTALS	\$ 33,987	\$ 33,000	\$ 34,000	\$ 33,000	\$ 33,000
486							
487		SOLID WASTE OPERATIONS					
488	1-4324-011	Wages - Full Time	\$ 123,473	\$ 125,771	\$ 113,833	\$ 126,173	\$ 126,173
489	1-4324-016	Wages - Part Time	\$ 15,133	\$ 13,473	\$ 22,027	\$ 15,322	\$ 15,322
490	1-4324-021	Wages - Over Time	\$ 4,275	\$ 3,993	\$ 11,928	\$ 2,330	\$ 2,330
491	1-4324-029	Benefit Buy-Out	\$ 2,810	\$ 1,751	\$ 3,193	\$ 1,848	\$ 1,848
492	1-4324-110	Meetings and Conferences	\$ -	\$ 110	\$ -	\$ 110	\$ 110
493	1-4324-111	Dues and Fees	\$ 368	\$ 368	\$ -	\$ 1	\$ 1
494	1-4324-112	Travel and Mileage	\$ 64	\$ 100	\$ 155	\$ 100	\$ 100
495	1-4324-113	Training	\$ 150	\$ 300	\$ 484	\$ 300	\$ 300
496	1-4324-131	Office Supplies	\$ 212	\$ 150	\$ 231	\$ 150	\$ 150
497	1-4324-133	Postage	\$ 143	\$ 144	\$ 74	\$ 100	\$ 100
498	1-4324-134	Reference Materials	\$ 72	\$ 1	\$ -	\$ 1	\$ 1
499	1-4324-139	General Expenses	\$ 1,669	\$ 2,800	\$ 2,723	\$ 2,800	\$ 2,800
500	1-4324-140	Disposal of Lights	\$ 1,336	\$ 1,000	\$ -	\$ 1	\$ 1
501	1-4324-141	Disposal of Tanks	\$ 153	\$ 400	\$ -	\$ 1	\$ 1
502	1-4324-142	CFC Recovery	\$ -	\$ 2,000	\$ -	\$ 1	\$ 1
503	1-4324-143	Gravel	\$ -	\$ 1	\$ -	\$ 1	\$ 1
504	1-4324-171	Landfill Monitoring	\$ 8,709	\$ 13,200	\$ 10,284	\$ 9,300	\$ 9,300
505	1-4324-178	Tire Disposal	\$ 3,113	\$ 3,000	\$ 1,520	\$ 1	\$ 1
506	1-4324-181	Printing	\$ -	\$ 1	\$ -	\$ 1	\$ 1
507	1-4324-183	Advertising	\$ 118	\$ 1	\$ 111	\$ 1	\$ 1
508	1-4324-193	Equipment Rental	\$ -	\$ 500	\$ -	\$ 500	\$ 500

A	B	C	D	E	F	G	H
509	1-4324-201 New Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
510	1-4324-202 Equipment Expense	\$ 2,061	\$ 4,000	\$ 3,671	\$ 4,800	\$ 4,800	\$ 4,800
511	1-4324-206 Uniforms/Safety Equip.	\$ 3,616	\$ 3,500	\$ 3,301	\$ 3,500	\$ 3,500	\$ 3,500
512	1-4324-207 Vehicle Expense	\$ 1,399	\$ 1,000	\$ 989	\$ 500	\$ 500	\$ 500
513	1-4324-208 Tires	\$ 733	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
514	1-4324-209 Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
515	1-4324-214 Vehicle Fuel	\$ 1,981	\$ 2,000	\$ 1,511	\$ 2,022	\$ 2,022	\$ 2,022
516	1-4324-303 Electricity	\$ 5,746	\$ 5,750	\$ 4,811	\$ 6,000	\$ 6,000	\$ 6,000
517	1-4324-304 Building Fuel / Propane	\$ 166	\$ 750	\$ 55	\$ 768	\$ 768	\$ 768
518	1-4324-309 Building Expenses	\$ 685	\$ 1,000	\$ 462	\$ 1,000	\$ 1,000	\$ 1,000
519	1-4324-363 Septage Agreement Fee	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
520	1-4324-364 Lagoon Monitoring	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
521	1-4324-401 Waste Oil Removal	\$ 363	\$ 500	\$ 583	\$ 500	\$ 500	\$ 500
522	1-4324-402 Demo Transportation	\$ 17,622	\$ 12,810	\$ 21,366	\$ 27,625	\$ 27,625	\$ 27,625
523	1-4324-403 Waste Transportation	\$ 31,636	\$ 32,025	\$ 33,970	\$ 39,780	\$ 39,780	\$ 39,780
524	1-4324-404 Recyclables	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
525	1-4324-405 Waste Disposal Fees	\$ 157,664	\$ 151,700	\$ 140,121	\$ 144,300	\$ 144,300	\$ 144,300
526	1-4324-406 Demo Disposal Fees	\$ 52,015	\$ 36,000	\$ 60,187	\$ 51,200	\$ 51,200	\$ 51,200
527	1-4324-407 Plastics	\$ 2,551	\$ 2,928	\$ 7,196	\$ 1	\$ 1	\$ 1
528	1-4324-408 Tin Cans	\$ 841	\$ 1,098	\$ 696	\$ 1	\$ 1	\$ 1
529	1-4324-409 Glass	\$ 2,346	\$ 2,912	\$ 6,963	\$ 1	\$ 1	\$ 1
530	1-4324-410 Electronics	\$ 7,930	\$ 9,840	\$ -	\$ 1	\$ 1	\$ 1
531	1-4324-411 Chipping	\$ 4,500	\$ 4,000	\$ 4,500	\$ 1	\$ 1	\$ 1
532	1-4324-412 Shingles	\$ -	\$ 9,434	\$ -	\$ 1	\$ 1	\$ 1
533	1-4324-413 Mixed Paper Transportation	\$ 2,876	\$ 2,562	\$ 9,192	\$ 1	\$ 1	\$ 1
534	1-4324-414 Metal Disposal	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
535	1-4324-415 Sorted Wood Transportation	\$ 17,700	\$ 14,400	\$ 4,125	\$ 1	\$ 1	\$ 1
536	1-4324-416 Sorted Wood Disposal	\$ 14,543	\$ 17,400	\$ 13,996	\$ 1	\$ 1	\$ 1
537	1-4324- SOLID WASTE CENTER TOTALS	\$ 490,771	\$ 484,680	\$ 484,250	\$ 441,053	\$ 441,053	\$ 441,053
538							
539	HAZARDOUS WASTE						
540	1-4326-802 Hazardous Waste Day	\$ 19,947	\$ 20,041	\$ 20,041	\$ 24,210	\$ 24,210	\$ 24,210
541	1-4326- HAZARD. WASTE TOTAL	\$ 19,947	\$ 20,041	\$ 20,041	\$ 24,210	\$ 24,210	\$ 24,210
542							
543	WATER DEPARTMENT						
544	1-4331-001 Wages - Commissioner's	\$ 4,826	\$ 5,045	\$ -	\$ -	\$ -	\$ -
545	1-4331-011 Wages - Full Time	\$ 55,668	\$ 148,072	\$ 133,783	\$ 158,270	\$ 158,270	\$ 158,270
546	1-4331-015 Wages - Part Time	\$ 18,865	\$ 18,948	\$ 20,027	\$ 24,160	\$ 24,160	\$ 24,160
547	1-4331-016 P/T Wages Laborers	\$ (35)	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	E	F	G	H
548	1-4331-026	Wages - Over Time	\$ 8,974	\$ 3,500	\$ 7,026	\$ 10,500	\$ 10,500
549	1-4331-029	Benefit Buy-Out	-	\$ 2,000	-	\$ 6,052	\$ 6,052
550	1-4331-030	Merit Pay	-	\$ 1,800	-	\$ 1	\$ 1
551	1-4331-040	Health Insurance	\$ 11,173	\$ 42,068	\$ 9,413	\$ 18,672	\$ 18,672
552	1-4331-041	Dental Insurance	\$ 906	\$ 2,624	\$ 698	\$ 894	\$ 894
553	1-4331-042	Life/AD&D Insurance	\$ 231	\$ 630	\$ 459	\$ 584	\$ 584
554	1-4331-045	NHRS Retirement	\$ 5,932	\$ 17,520	\$ 11,045	\$ 17,679	\$ 17,679
555	1-4331-110	Meetings and Conferences	\$ 975	\$ 600	\$ 1,884	\$ 1,200	\$ 1,200
556	1-4331-111	Dues and Fees	\$ 370	\$ 500	\$ 75	\$ 500	\$ 500
557	1-4331-112	Travel and Mileage	\$ 224	\$ 50	-	\$ 50	\$ 50
558	1-4331-131	Office Supplies	\$ 1,075	\$ 500	\$ 703	\$ 780	\$ 780
559	1-4331-133	Postage	\$ 1,513	\$ 1,600	\$ 1,106	\$ 1,725	\$ 1,725
560	1-4331-162	Computer Expense	\$ 1,512	\$ 1,660	\$ 1,671	\$ 6,500	\$ 6,500
561	1-4331-175	Telephone	\$ 1,366	\$ 800	\$ 951	\$ 1,080	\$ 1,080
562	1-4331-183	Advertising	\$ 600	\$ 100	\$ 61	\$ 122	\$ 122
563	1-4331-184	Consultant Services	\$ 21,744	\$ 1	\$ 2,213	\$ 1,200	\$ 1,200
564	1-4331-193	Equipment Rental	\$ 39	\$ 500	\$ 242	\$ 8,500	\$ 8,500
565	1-4331-201	New Equipment	\$ 1,849	\$ 2,000	\$ 2,040	\$ 3,000	\$ 3,000
566	1-4331-202	Equipment Expense	\$ 1,551	\$ 2,500	\$ 2,165	\$ 4,500	\$ 4,500
567	1-4331-203	Pump Maint. Expense	\$ 1,137	\$ 4,500	\$ 25,755	\$ 4,500	\$ 4,500
568	1-4331-206	Uniforms	\$ 821	\$ 450	\$ 1,190	\$ 1,500	\$ 1,500
569	1-4331-207	Vehicle Expenses	\$ 4,611	\$ 1,500	\$ 2,926	\$ 1,500	\$ 1,500
570	1-4331-208	Tires	\$ 398	\$ 2,000	-	\$ 2,000	\$ 2,000
571	1-4331-214	Vehicle Fuel	\$ 4,176	\$ 3,000	\$ 5,513	\$ 4,500	\$ 4,500
572	1-4331-277	Workers' Comp. Insurance	\$ 5,198	\$ 5,915	-	\$ 6,003	\$ 6,003
573	1-4331-278	Prop/Liability Insurance	\$ 2,752	\$ 2,752	-	\$ 2,636	\$ 2,636
574	1-4331-279	Uninsured Expenses	-	\$ 1	-	\$ 1	\$ 1
575	1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
576	1-4331-303	Electricity	\$ 33,662	\$ 30,532	\$ 30,924	\$ 33,000	\$ 33,000
577	1-4331-304	Building Fuel	\$ 2,522	\$ 3,000	\$ 2,514	\$ 3,500	\$ 3,500
578	1-4331-307	Reservoir Expenses	-	\$ 1,200	\$ 4,390	\$ 1,200	\$ 1,200
579	1-4331-309	Building Expenses	\$ 1,845	\$ 1,000	\$ 2,348	\$ 1,500	\$ 1,500
580	1-4331-601	Water Main Expenses	\$ 8,894	\$ 15,000	\$ 16,855	\$ 50,000	\$ 50,000
581	1-4331-605	Water Service Expenses	\$ 1,656	\$ 8,600	\$ 5,982	\$ 4,500	\$ 4,500
582	1-4331-607	Summer Line Expenses	\$ 5,715	\$ 7,000	\$ 1,989	\$ 3,500	\$ 3,500
583	1-4331-608	Pavement Expenses	\$ 3,597	\$ 3,000	\$ 2,359	\$ 2,600	\$ 2,600
584	1-4331-609	Meter Program	\$ 1,320	\$ 2,500	\$ 2,764	\$ 10,000	\$ 10,000
585	1-4331-617	Water Treatment	\$ 9,495	\$ 9,500	\$ 8,261	\$ 9,500	\$ 9,500
586	1-4331-618	Water Testing	\$ 6,115	\$ 2,000	\$ 3,635	\$ 4,800	\$ 4,800
587	1-4331-619	Refunds	-	\$ 1	-	\$ 1	\$ 1

A	B	C	D	E	F	G	H
588	1-4331-803	Fire Hydrant Expenses	\$ 7,539	\$ 4,000	\$ 2,069	\$ 6,000	\$ 6,000
589	1-4331-831	FICA	\$ 5,638	\$ 11,121	\$ 8,272	\$ 10,944	\$ 10,944
590	1-4331-832	Medicare	\$ 1,282	\$ 2,601	\$ 1,935	\$ 2,559	\$ 2,559
591	1-4331-882	Staff Recruiting	\$ 47	\$ 200	\$ -	\$ 1	\$ 1
592	1-4331-889	Unanticipated Expenses	\$ -	\$ 4,000	\$ 3,830	\$ 10,000	\$ 10,000
593	1-4331-900	Well Loan Payment	\$ 40,520	\$ 40,520	\$ 40,234	\$ 39,937	\$ 39,937
594	1-4331-901	Bay Leak / Tank Loan	\$ -	\$ 9,380	\$ -	\$ 1	\$ 1
595	1-4331-902	Lease of Truck	\$ 11,788	\$ 9,124	\$ 11,788	\$ 11,788	\$ 11,788
596	1-4331-	WATER TOTALS	\$ 300,583	\$ 437,915	\$ 381,593	\$ 494,440	\$ 494,440
597							
598		WELFARE DEPARTMENT					
599	1-4442-015	Wages - Part Time	\$ 3,023	\$ 3,083	\$ 3,686	\$ 3,208	\$ 3,208
600	1-4442-110	Meetings/Conferences	\$ 140	\$ 200	\$ 150	\$ 200	\$ 200
601	1-4442-111	Dues & Fees	\$ 30	\$ 30	\$ 30	\$ 40	\$ 40
602	1-4442-112	Mileage	\$ 98	\$ 150	\$ 110	\$ 150	\$ 150
603	1-4442-801	General Assistance	\$ 22,309	\$ 36,000	\$ 13,003	\$ 36,000	\$ 31,000
604	1-4442-802	Heidke Fund Assistance	\$ 13,583	\$ 26,000	\$ 10,507	\$ 26,000	\$ 26,000
605	1-4442-804	FICA	\$ 144	\$ 1,612	\$ 113	\$ 1,612	\$ 1,612
606	1-4442-805	Medicare	\$ 33	\$ 377	\$ 26	\$ 377	\$ 377
607	1-4442-	WELFARE TOTALS	\$ 39,360	\$ 67,452	\$ 27,626	\$ 67,587	\$ 62,587
608							
609		RECREATION DEPARTMENT					
610	1-4520-006	P/T Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
611	1-4520-011	Wages - Full Time	\$ 80,761	\$ 82,851	\$ 82,361	\$ 87,368	\$ 87,368
612	1-4520-015	Wages - Part Time	\$ 8,926	\$ 12,529	\$ 5,479	\$ 12,461	\$ 12,461
613	1-4520-029	Benefit Buy-Out	\$ 5,690	\$ 4,508	\$ 2,519	\$ 4,800	\$ 4,800
614	1-4520-110	Meetings and Conferences	\$ 421	\$ 500	\$ 616	\$ 500	\$ 500
615	1-4520-111	Dues and Fees	\$ 665	\$ 548	\$ 240	\$ 535	\$ 535
616	1-4520-112	Travel and Mileage	\$ 466	\$ 626	\$ 516	\$ 626	\$ 626
617	1-4520-131	Office Supplies	\$ 507	\$ 400	\$ 391	\$ 400	\$ 400
618	1-4520-133	Postage	\$ 256	\$ 398	\$ 117	\$ 300	\$ 300
619	1-4520-139	General Expenses	\$ 1,716	\$ 1,500	\$ 2,033	\$ 1,500	\$ 1,500
620	1-4520-181	Printing	\$ 461	\$ 325	\$ 349	\$ 325	\$ 325
621	1-4520-183	Advertising	\$ 41	\$ 150	\$ 172	\$ 150	\$ 150
622	1-4520-201	New Equipment	\$ 1,729	\$ 1,500	\$ 1,125	\$ 1,500	\$ 1,500
623	1-4520-206	Uniforms	\$ 274	\$ 339	\$ 252	\$ 339	\$ 339
624	1-4520-209	Vehicle Lease Purchase	\$ -	\$ 1	\$ -	\$ 1	\$ 1
625	1-4520-351	Concerts	\$ 5,260	\$ 5,500	\$ 5,470	\$ 5,500	\$ 5,500
626	1-4520-352	Special Events	\$ 1,050	\$ 1,000	\$ 717	\$ 1,000	\$ 1,000

A	B	C	D	E	F	G	H
627	1-4520-882 Staff Recruiting	\$ -	\$ -	\$ 245	\$ 547	\$ 547	\$ 547
628	1-4520- RECREATION TOTALS	\$ 108,223	\$ 112,675	\$ 102,601	\$ 117,852	\$ 117,852	\$ 117,852
629							
630	LIBRARY						
631	1-4550-010 Wages - Full Time	\$ 48,863	\$ 49,821	\$ 53,844	\$ 49,821	\$ 51,565	\$ 51,565
632	1-4550-016 Wages - Part Time	\$ 48,835	\$ 56,339	\$ 44,868	\$ 54,117	\$ 56,011	\$ 56,011
633	1-4550-018 Bookkeeping Services	\$ 250	\$ 703	\$ 350	\$ 703	\$ 703	\$ 703
634	1-4550-110 Meetings and Conferences	\$ 290	\$ 815	\$ 351	\$ 815	\$ 815	\$ 815
635	1-4550-111 Dues and Fees	\$ 225	\$ 225	\$ 75	\$ 225	\$ 225	\$ 225
636	1-4550-112 Travel and Mileage	\$ 118	\$ 200	\$ 57	\$ 200	\$ 200	\$ 200
637	1-4550-131 Office Supplies	\$ 1,598	\$ 1,700	\$ 1,393	\$ 1,700	\$ 1,700	\$ 1,700
638	1-4550-133 Postage	\$ 276	\$ 408	\$ 242	\$ 408	\$ 408	\$ 408
639	1-4550-134 Reference Materials	\$ 2,048	\$ 2,054	\$ 1,904	\$ 2,054	\$ 2,054	\$ 2,054
640	1-4550-135 Books & AV Expenses	\$ 7,307	\$ 10,000	\$ 9,212	\$ 10,000	\$ 10,000	\$ 10,000
641	1-4550-139 General Expenses	\$ 1,285	\$ 1,767	\$ 1,445	\$ 1,767	\$ 1,767	\$ 1,767
642	1-4550-162 Computer Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
643	1-4550-163 Copy Machine Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
644	1-4550-175 Telephone	\$ 1,274	\$ 1,400	\$ 1,112	\$ 1,010	\$ 1,010	\$ 1,010
645	1-4550-181 Printing and Signs	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
646	1-4550-183 Advertising	\$ 57	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
647	1-4550-201 New Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
648	1-4550-202 Equipment Expenses	\$ 256	\$ 227	\$ 38	\$ 227	\$ 227	\$ 227
649	1-4550-303 Library Electricity	\$ 5,021	\$ 4,500	\$ 4,530	\$ 4,500	\$ 4,500	\$ 4,500
650	1-4550-304 Library Bldg. Fuel	\$ 6,054	\$ 7,138	\$ 5,004	\$ 6,000	\$ 6,000	\$ 6,000
651	1-4550-305 Library Water	\$ 1,520	\$ 650	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000
652	1-4550-309 Library Bldg. Expenses	\$ 4,685	\$ 4,491	\$ 3,711	\$ 4,491	\$ 4,491	\$ 4,491
653	1-4550-504 Library Computer Internet Access	\$ -	\$ -	\$ -	\$ 716	\$ 716	\$ 716
654	1-4550- LIBRARY TOTALS	\$ 129,960	\$ 142,642	\$ 128,937	\$ 139,958	\$ 143,596	\$ 143,596
655							
656	GILMAN MUSEUM						
657	1-4575-015 Wages - Part Time	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
658	1-4575-139 General Expenses	\$ 4	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
659	1-4575-184 Contracted Services	\$ -	\$ 888	\$ 1,728	\$ 1,053	\$ 1,053	\$ 1,053
660	1-4575-185 Consultant Services	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
661	1-4575-186 Museum Maintenance	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
662	1-4575-201 New Equipment	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
663	1-4575-202 Equipment Maint Expense	\$ -	\$ 1	\$ 165	\$ 1	\$ 1	\$ 1
664	1-4575-278 Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
665	1-4575-303 Building Electricity	\$ 1,150	\$ 1,400	\$ 1,432	\$ 1,400	\$ 1,400	\$ 1,400

A	B	C	D	E	F	G	H
666	1-4575-304 Building Fuel	\$ 1,160	\$ 1,900	\$ 1,743	\$ 1,900	\$ 1,900	\$ 1,900
667	1-4575-305 Water	\$ 300	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
668	1-4575-309 Building Expenses	\$ 3,440	\$ 500	\$ 57	\$ 500	\$ 500	\$ 500
669	1-4575-449 Turf and Grounds Expense	\$ 350	\$ 500	\$ -	\$ 500	\$ 1	\$ 1
670	1-4575- GILMAN MUSEUM TOTALS	\$ 7,405	\$ 7,592	\$ 5,525	\$ 7,757	\$ 7,258	\$ 7,258
671							
672	PATRIOTIC PURPOSES						
673	1-4583-801 Decorate Veterans Graves	\$ -	\$ 500	\$ 322	\$ 500	\$ 300	\$ 300
674	1-4583-802 Fireworks	\$ 19,500	\$ 19,500	\$ 20,000	\$ 21,350	\$ 21,350	\$ 21,350
675	1-4583-804 Flag Decorations	\$ 968	\$ 1,000	\$ 350	\$ 1,000	\$ 900	\$ 900
676	1-4583- PATRIOTIC PURP. TOTALS	\$ 20,468	\$ 21,000	\$ 20,672	\$ 22,850	\$ 22,550	\$ 22,550
677							
678	CONSERVATION COMMISSION						
679	1-4612-015 Wages - Part Time	\$ 8,439	\$ 10,332	\$ 8,863	\$ 10,046	\$ 10,046	\$ 10,046
680	1-4612-020 Wages - Over Time	\$ 915	\$ 1,020	\$ 734	\$ 1,740	\$ 1,740	\$ 1,020
681	1-4612-110 Meetings and Conferences	\$ 360	\$ 300	\$ 370	\$ 400	\$ 400	\$ 400
682	1-4612-111 Dues and Fees	\$ 502	\$ 549	\$ 1,327	\$ 502	\$ 502	\$ 502
683	1-4612-112 Travel and Mileage	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
684	1-4612-133 Postage	\$ 195	\$ 200	\$ 118	\$ 200	\$ 200	\$ 200
685	1-4612-139 General Expenses	\$ 663	\$ 750	\$ 1,259	\$ 750	\$ 750	\$ 750
686	1-4612-172 Lay Lake Monitoring	\$ 1,042	\$ 1,850	\$ 744	\$ 2,250	\$ 2,250	\$ 2,250
687	1-4612-175 Telephone	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
688	1-4612-181 Printing	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
689	1-4612-183 Advertising	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
690	1-4612-184 Contracted Services	\$ 400	\$ 350	\$ 480	\$ 5,600	\$ 5,600	\$ 5,600
691	1-4612-199 Easement Monitoring	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
692	1-4612-303 Electric Bill	\$ -	\$ -	\$ -	\$ 181	\$ 181	\$ 181
693	1-4612- CONS. COMM. TOTALS	\$ 12,516	\$ 15,455	\$ 13,895	\$ 21,773	\$ 21,773	\$ 21,053
694							
695	INTEREST SHORT TERM						
696	1-4723-872 Tax Anticipation Loan	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
697	1-4723- INTEREST SHORT TERM TOTALS	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
698							
699							
700	GROSS BUDGET TOTALS	\$ 7,373,625	\$ 7,931,766	\$ 7,283,142	\$ 8,292,442	\$ 8,277,133	\$ 8,267,897

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2019

Board of Adjustments	\$5,008.50
Boat Taxes	\$34,437.47
Building Permits	\$58,393.00
Fire	\$3,585.00
Highway	\$70.00
Land Use Property	\$33,628.50
Miscellaneous	\$691,861.81
Permits	\$350.00
Police Department	\$6,010.69
Reimbursement	\$928,545.87
Rental Town Property	\$20,450.91
Solid Waste	\$56,656.02
State Grants	\$536,084.71
Town Office	\$142.00
Tax Collector	\$22,325,119.64
Town Clerk	\$1,518,892.82
Interest	\$12,269.66
Misc. Reimbursements	\$1,518.34
Adjustments	\$(158.44)
General Voided Checks	\$1,888.00
General NSF	\$(7,641.96)
Total Income 2019	\$26,227,112.54
Cash on hand as of December 31, 2018	\$8,986,089.88
Less Selectmen's Orders	\$(27,475,278.23)
Closing Balance 12/31/19	\$7,737,924.19

Respectfully submitted,

Jean Stone
Treasurer
2/13/2020

SUMMARY OF ACCOUNT ACTIVITY

1/31/2020	2019			
Planning Board Fees		Beg Bal	\$	29,063.44
		Dep.	\$	19,590.98
		W/draw	\$	(20,579.70)
		Bal.	\$	28,074.72
Phase I Dobbins Brook		Bal.	\$	28,372.77
		Dep.		
		Int.	\$	70.95
		W.draw		
		Bal.	\$	28,443.72
Budrose/Ferrin Escrow Act.		Bal.	\$	55,395.41
		Dep.		
		Int.	\$	128.57
		w/draw	\$	(54,139.64)
		Bal.	\$	1,384.34
Rick Lundy Escrow Act.		Bal.	\$	23,100.23
		Dep.	\$	-
		Int.	\$	57.76
		w/draw	\$	-
		Bal.	\$	23,157.99
Bradford A. Jones Escrow Act.		Bal.	\$	18,187.63
		Dep.	\$	-
		Int.	\$	45.46
		w/draw	\$	-
		Bal.	\$	18,233.09
Paul Beckett Escrow Act.		Bal.	\$	5,080.39
		Dep.	\$	-
		Int.	\$	12.66
		w/draw		
		Bal.	\$	5,093.05
Jeddrey/Ridgewood/Phase II Construction	2016	Bal.	\$	67.03
		Dep.		
		Int.	\$	0.12
		W/Draw		
		Bal.	\$	67.15

SUMMARY OF ACCOUNT ACTIVITY

Jeddrey/RidgewoodII/MacDufy Road	Bal.	\$	13,182.78
	Dep.	\$	15,838.00
	Int.	\$	54.60
	W/Draw.	\$	(632.15)
	Bal.	\$	28,443.23
 John Jeddrey Escrow	Bal.	\$	68,404.81
	Dep.	\$	-
	Int.	\$	171.16
	w/draw		
	Bal.	\$	68,575.97
 Byrne Development #101			
			Renamed Performance Sec for completion
Byrne Performance Completion	Bal.	\$	25,182.27
	Dep.		
	Int.	\$	62.93
	W/Draw		
	Bal.	\$	25,245.20
 Alton Self Storage	Bal.	\$	20,988.55
	Dep.		
	Int.	\$	36.39
	W/Draw	\$	(21,024.94)
	Bal.	\$	-
			CLOSE OUT
 Finnegan Construction (moved to Planning Bd Sub Account)	Bal.	\$	-
	dep.	\$	2,800.00
	Int.	\$	3.58
	W/Draw	\$	(2,803.58)
	Bal.	\$	-
 Green Oak Realty Assessing Dept.	Bal.	\$	-
	dep.	\$	930.00
	Int.	\$	1.64
	W/Draw		
	Bal.	\$	931.64
 Scott and Penny Willimas Gravel	Bal.		
	dep.	\$	1,000.00
	Int.	\$	1.37
	W/Draw		
	Bal.	\$	1,001.37

SUMMARY OF ACCOUNT ACTIVITY

Alton Police Asset Relocation	Bal.	\$	1,107.44
	Dep.		
	Int.	\$	2.70
	w/draw		
	Bal.	\$	1,110.14
LRHHPF	Bal.	\$	71,489.60
	Dep.	\$	74,153.09
	Int.	\$	244.21
	w/draw	\$	(73,642.80)
	Bal.	\$	72,244.10
Recreation Revolving Fund	Bal.	\$	48,425.84
	Dep.	\$	26,329.22
	Int.	\$	160.12
	w/draw	\$	(26,413.18)
	Bal.	\$	48,502.00
Recycling Revolving Fund	Bal.	\$	343,092.52
	Dep.	\$	105,251.90
	Int.	\$	978.47
	w/draw	\$	(36,881.42)
	Bal.	\$	412,441.47
B & M Railroad	Bal.	\$	1,158.05
	Dep.		
	Int.	\$	2.82
	w/draw	\$	(528.00)
	Bal.	\$	632.87
Fire & Rescue Ambulance Fund	Bal.	\$	156,230.51
	Dep.	\$	530,427.58
	Int.	\$	1,218.74
	w/draw	\$	(135,996.31)
	Bal.	\$	551,880.52
Road Bond Act.	Bal.	\$	47,100.27
	Dep.	\$	2,250.00
	Int.		
	w/draw	\$	(4,125.00)
	Bal.	\$	45,225.27

SUMMARY OF ACCOUNT ACTIVITY

Conservation Commission	Bal.	\$	202,244.11
	Dep.	\$	37,790.00
Balance in CD	Int.	\$	500.12
\$102,493.33	w/draw	\$	(250.00)
	Bal.	\$	240,284.23
Parks and Recreation	Bal.	\$	1,812.66
Michael Burke Memorial Fund	Dep.		
	Int.	\$	4.48
	w/draw		
	Bal.	\$	1,817.14
Conservation Commission	Bal.	\$	8,730.87
Forest Fund Savings	Dep.		
	Int.	\$	21.78
	w/draw		
	Bal.	\$	8,752.65
Operation Blessing and Santa Fund taken over by Alton Community Services		\$	(3,097.64)
Fund Fee Accounts			
Railroad Square Fund	Bal.	\$	631.21
Retainer Fees	Bal.	\$	1,878.83
Alton Old Home Week	Bal.	\$	6,628.89
	Dep.	\$	4,117.53
	w/draw	\$	(734.62)
	Bal.	\$	10,011.80
Alton Bay Bandstand Fund	Bal.	\$	638.09
Concert Fund	Bal.	\$	2,110.93
	Dep		
	Bal.	\$	2,110.93
Fund Fee Total Interest	Bal	\$	297.80
	Int.	\$	43.48
	Bal	\$	341.28
Dry Hydrant Install & Repair	Bal.	\$	2,538.32
	Int.	\$	6.28
	Bal.	\$	2,544.60

SUMMARY OF ACCOUNT ACTIVITY

Monument Area Maintenance	Bal.	\$	50.71
	Int.	\$	0.12
	Bal.	\$	50.83
Health Reimbursement Account	Bal.	\$	38,456.65
		\$	10,000.00
		\$	(44,134.16)
		\$	4,322.49
Senior Citizen Expansion Project	Bal.	\$	6,431.14
	Dep.		
	Int.	\$	16.03
	w/draw	\$	-
	Bal.	\$	6,447.17
Police Detail	Bal.	\$	131,401.94
	Dep.	\$	167,279.66
	Int.	\$	539.78
	W/Draw	\$	(243,961.58)
	Bal.	\$	55,259.80
Water Bandstand	Bal.	\$	700.10
	Dep.	\$	5,129.00
	Int.	\$	6.84
	W/Draw	\$	(2,306.38)
	Bal.	\$	3,529.56
Alton Water Works	Bal.	\$	171,071.77
	Dep.	\$	606,858.28
	Int.	\$	1,071.71
	W/Draw	\$	(396,783.78)
	Bal.	\$	382,217.98
2019 Auction	Bal.		
	Dep.	\$	222,500.00
	Int.	\$	122.03
	w/Daw	\$	(3,000.00)
	Bal.	\$	219,622.03

2019 Annual Report
Alton Trustees of Trust Funds

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to thank Brad Smith and Roger Sample for their service this past year as Trustees of Trust Funds.

Managing funds for the various scholarship funds entrusted to the Trustees is just one of the many duties we have. Each year a number of Prospect Mountain High School seniors are nominated for and selected to receive a scholarship from one of the four scholarship funds we manage. The 2019 scholarship recipients are as follows:

Kristopher Argiropolis	Houle Scholarship \$1000.00
Lucas Therrien	Messer Scholarship \$500.00
Lillian Guyette	Bonnie Simpson Scholarship \$500.00

Klaus Beimann Science Scholarship \$3000.00 each
Stephanie Chambers
Abigail Del Greco

The funds the trustees oversee for the town and school district are as follows:

Town Capital Reserve funds: Meredith Village Savings Bank:	\$2,948,974.51
Alton Central School/Prospect Mountain High School: MVSB	\$1,170,340.27
Various Trust Funds: Charter Trust (Cash Value)	<u>\$2,901,813.38</u>

Grand Total: **\$7,021,128.16**

***This total represents the end of year 2019 cash values.**

These fund totals represent the various bank balances as of 31 December 2019. In December the town deposited all the 2019 tax funded Warrant Articles monies with the trustees. During January 2020, they will request the Warrant Articles funds to pay for the specifics of what the Warrant Articles was approved for funding. A more detailed accounting of the funds will be available when the State MS 9 and MS 10 Reports are prepared at the end of February.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3rd Monday of every month at 9 AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds
David St Cyr, Chairperson
Brad Smith, Member
Roger Sample, Member



Town of Alton,
Sidewalk Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - MVSB ACCOUNT #90600766												INCOME - MVSB ACCOUNT #90600766											
DECEMBER MONTHLY TOTALS												DECEMBER MONTHLY TOTALS											
DATE	TRUST NAME	TYPE	RESPONSIBLE TRUST (RSA 31:15-9)	PURPOSE	INVESTED	HOW INVESTED	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	GROSS INCOME	MGMT FEES	INCOME/EXP	TRANSF	BALANCE 12/31/19	TOTAL					
						Checking Account																	
12/29/2011	Town of Alton				100.0%	19,550.00	100.0%	19,550.00	-	-	-	19,550.00	17.43	-	-	-	663.95	20,213.95					
					100.0%	19,550.00	100.0%	19,550.00	-	-	-	19,550.00	17.43	-	-	-	663.95	20,213.95					



Town of Alton,
Senior Center Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - MVSB ACCOUNT #90200768												INCOME - MVSB ACCOUNT #90200768											
DECEMBER MONTHLY TOTALS												DECEMBER MONTHLY TOTALS											
DATE	TRUST NAME	TYPE	RESPONSIBLE TRUST (RSA 31:15-9)	PURPOSE	INVESTED	HOW INVESTED	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	GROSS INCOME	MGMT FEES	INCOME/EXP	TRANSF	BALANCE 12/31/19	TOTAL					
						Checking Account																	
09/11/07	Senior Center Building				100%	7,330.66	100%	7,330.66	-	-	-	7,330.66	6.97	-	-	-	747.95	8,078.61					
					100.0%	7,330.66	100.0%	7,330.66	-	-	-	7,330.66	6.97	-	-	-	747.95	8,078.61					



Town of Alton, Old Riverside Cemetery Perpetual Care MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF BALANCE	PRINCIPAL - Account #6000006234			INCOME - Account #6000006234			TOTAL
						DECEMBER MONTHLY TOTALS	DECEMBER MONTHLY TOTALS	DECEMBER MONTHLY TOTALS	DECEMBER MONTHLY TOTALS	DECEMBER MONTHLY TOTALS	DECEMBER MONTHLY TOTALS	
						BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE	Transf/	BALANCE
						12/01/19	12/31/19	12/31/19	12/31/19	12/01/19	Income/Exp	12/31/19
12/09/1970	Ackerson, Carl T. (Estate)	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.65	-	(0.00)	-	42.82	(0.21)	42.82
08/14/1980	Ahlman, Dorothy T.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.62	-	(0.00)	-	41.19	(0.21)	41.95
05/11/1967	Albury, Leslie	Trust	Perpetual Care Cemetery	Common Investment	0.08%	225.59	-	(0.00)	-	40.64	(0.21)	41.40
10/24/1984	Alden, Donald C. & Winifred	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.83	-	(0.00)	-	100.61	(0.62)	102.84
05/22/1964	Alden, Herbert T.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.11	-	(0.00)	-	79.93	(0.42)	81.46
12/31/1983	Alden, Thomas	Trust	Perpetual Care Cemetery	Common Investment	0.24%	901.95	-	(0.00)	-	153.39	3.87	156.63
08/06/1986	Alden, Weston E. & Dorothy G.	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.65	-	(0.00)	-	96.49	2.83	98.71
10/27/1976	Amazon, Chas A. & Morrow, Offin & James	Trust	Perpetual Care Cemetery	Common Investment	0.08%	225.90	-	(0.00)	-	47.76	(0.22)	48.54
08/29/1938	Amazon, Matha A. & Leydecker, A. E.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.04	-	(0.00)	-	78.35	1.94	79.87
09/02/1967	Anderson, Alexander T. & Florence T.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.95	-	(0.00)	-	48.88	1.01	49.67
03/28/1983	Anderson, Edward & Esthid	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.51	-	(0.00)	-	66.50	1.90	67.99
08/07/1979	Anderson, Elvora	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.88	-	(0.00)	-	47.12	1.00	47.90
11/07/1973	Anderson, Florence T.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.82	-	(0.00)	-	45.79	1.00	46.57
09/11/1974	Anderson, Roy L.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.82	-	(0.00)	-	39.81	0.97	40.57
10/20/1979	Andrews, Norman & Elaine	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.56	-	(0.00)	-	75.10	1.82	76.71
05/08/1969	Appelqvist, Carl & Yvonne	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.90	-	(0.00)	-	89.60	1.94	90.72
05/26/2011	Avery, Emeline R.	Trust	Perpetual Care Cemetery	Common Investment	0.71%	2,277.35	-	(0.01)	-	1,057.71	20.46	1,073.75
03/31/1923	Avery, Lewis E.	Trust	Perpetual Care Cemetery	Common Investment	1.25%	4,522.49	-	(0.02)	-	96.49	2.83	98.71
05/29/1986	Babb, Frank	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.64	-	(0.00)	-	78.04	1.94	79.56
01/22/1969	Babb, George E.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.03	-	(0.00)	-	38.83	0.97	39.59
05/25/1982	Babb, George E.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.51	-	(0.00)	-	69.94	1.91	71.44
06/19/1980	Baker, Leonard F. & Bertina	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.68	-	(0.00)	-	178.40	4.79	182.15
10/02/1988	Baranossa, Sally Newhall	Trust	Perpetual Care Cemetery	Common Investment	0.29%	1,126.85	-	(0.00)	-	52.25	1.02	53.05
05/17/1976	Barnes, Leslie R.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.16	-	(0.00)	-	53.63	1.03	54.44
05/19/1978	Barnes, Wayne E.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.04	-	(0.00)	-	78.26	1.94	79.78
07/20/1954	Barnet, John	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.08	-	(0.00)	-	51.93	1.02	52.73
03/16/1962	Barnet, John Jr. & Kim L.	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.58	-	(0.00)	-	136.34	2.16	138.04
02/27/2016	Barr, Charles A.	Trust	Perpetual Care Cemetery	Common Investment	0.67%	2,255.81	-	(0.01)	-	405.02	9.76	412.67
01/10/1971	Barr, Herman L. & Susie L. (Est.)	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.66	-	(0.00)	-	67.38	1.49	68.54
10/17/1988	Barratt, Arlene F.	Trust	Perpetual Care Cemetery	Common Investment	0.14%	463.22	-	(0.00)	-	151.59	2.25	153.36
04/25/1969	Bassett, George	Trust	Perpetual Care Cemetery	Common Investment	1.43%	5,498.25	-	(0.02)	-	885.27	23.41	903.61
09/05/1944	Bassett, Roscoe & Geo.	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.88	-	(0.00)	-	142.85	2.19	144.56
08/01/1935	Bachelder, Abbie H. & Hazelia Slooper	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.70	-	(0.00)	-	138.84	2.17	140.54
05/16/1927	Bachelder, Abbie H. & Lemuel Flayer	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.02	-	(0.00)	-	123.37	2.11	125.02
02/20/1946	Bachelder, William W. & Thomas	Trust	Perpetual Care Cemetery	Common Investment	0.28%	910.54	-	(0.00)	-	349.15	4.62	352.77
07/25/1972, et. # 1001.		Trust	Perpetual Care Cemetery	Common Investment	0.06%	230.12	-	(0.00)	-	46.89	1.02	47.69



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

INCOME - Account #60006234
DECEMBER MONTHLY TOTALS

PRINCIPAL - Account #60006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	INCOME - Account #60006234				TOTAL
											BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	
05/22/1972	Baschler, Rupert & Meretta	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.85	-	(0.00)	-	450.84	73.82	1.92	(0.42)	-	75.32
09/12/1982	Bann, Dorothy J.	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54
03/27/1986	Bean, Norman W. & Dorothy	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	54.13	1.44	(0.31)	-	55.25
09/13/1984	Beans, Agnes E.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.00	-	(0.00)	-	226.00	50.10	1.01	(0.22)	-	50.89
09/13/1984	Beans, Agnes E.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.01	-	(0.00)	-	226.01	50.09	1.01	(0.22)	-	50.89
09/25/1978	Beaudry, Wilbur E. & Evelyn T.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.73	-	(0.00)	-	450.72	71.10	1.91	(0.41)	-	72.60
09/17/1984	Beckett, Louis & Ellen	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.18	1.92	(0.42)	-	74.69
09/25/1986	Bennis, John & Marie	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.65	-	(0.00)	-	675.65	96.49	2.83	(0.61)	-	98.71
06/19/1987	Bennis, John C. & A. Marie	Trust	Perpetual Care Cemetery	Common Investment	0.09%	337.94	-	(0.00)	-	337.94	51.04	1.43	(0.31)	-	52.16
04/24/1974	Berggen, Carl H. & Joanne M.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.93	-	(0.00)	-	450.92	75.64	1.93	(0.42)	-	77.16
10/23/1986	Berlin, Harry G.	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.64	-	(0.00)	-	675.64	96.49	2.83	(0.61)	-	98.71
01/17/1984	Bialobocki, Helen	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.87	-	(0.00)	-	225.87	46.95	1.00	(0.22)	-	47.73
09/26/1967	Bickford, Kathleen	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.89	-	(0.00)	-	225.89	47.48	1.00	(0.22)	-	48.26
09/06/1935	Backford, Mary L.	Trust	Perpetual Care Cemetery	Common Investment	0.13%	452.43	-	(0.00)	-	452.43	109.95	2.06	(0.45)	-	111.37
10/30/1986	Biggs, Charles W. & Dorothy E.	Trust	Perpetual Care Cemetery	Common Investment	0.27%	1,014.90	-	(0.00)	-	1,014.90	177.44	4.37	(0.94)	-	180.86
04/13/1961	Blackney, Mr. & Mrs. Colin	Trust	Perpetual Care Cemetery	Common Investment	0.13%	452.20	-	(0.00)	-	452.20	104.59	2.04	(0.44)	-	106.19
08/12/1963	Bouffler	Trust	Perpetual Care Cemetery	Common Investment	0.24%	903.32	-	(0.00)	-	903.32	184.80	3.99	(0.86)	-	187.93
11/18/1966	Blackmer & Paul F.	Trust	Perpetual Care Cemetery	Common Investment	0.17%	451.36	-	(0.00)	-	451.36	85.53	1.97	(0.43)	-	87.07
09/17/1946	Blasdel, Minnie M. & Charles L.	Trust	Perpetual Care Cemetery	Common Investment	0.19%	677.81	-	(0.00)	-	677.80	145.62	3.02	(0.65)	-	147.99
08/01/1923	Blakely, Jonathan & Moses Morrell	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.80	-	(0.00)	-	453.80	141.13	2.18	(0.47)	-	142.84
03/27/1989	Boetzner, Leopold & Anna	Trust	Perpetual Care Cemetery	Common Investment	0.29%	1,126.85	-	(0.00)	-	1,126.85	178.40	4.79	(1.03)	-	182.15
01/17/1986	Boby, David W. & Cynthia C.	Trust	Perpetual Care Cemetery	Common Investment	0.17%	675.65	-	(0.00)	-	675.65	96.49	2.83	(0.61)	-	98.71
08/03/1977	Boatock, Charles & Cynthia C.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.34	1.93	(0.42)	-	76.85
04/18/1985	Boudreau, Paul & Lillian	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.40	1.45	(0.31)	-	58.53
05/06/1985	Boudreau, Paul & Lillian	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.39	1.45	(0.31)	-	58.53
09/27/1965	Boudreau, Sadie	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.88	-	(0.00)	-	451.88	97.34	2.01	(0.44)	-	98.92
06/10/1981	Bovites, Leonard	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.58	-	(0.00)	-	225.58	40.59	0.98	(0.21)	-	41.36
02/06/1981	Bovites, Leonard	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.61	-	(0.00)	-	225.60	40.94	0.98	(0.21)	-	41.71
04/25/1980	Bovites, Roger	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.66	-	(0.00)	-	225.66	42.35	0.98	(0.21)	-	43.12
11/10/1961	Boyd, Florence M.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	452.15	-	(0.00)	-	452.15	103.62	2.04	(0.44)	-	105.22
09/19/1988	Bonds, Mary B.	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54
09/27/1939	Alton	Trust	Perpetual Care Cemetery	Common Investment	0.28%	910.37	-	(0.00)	-	910.36	345.15	4.60	(0.99)	-	348.76
04/21/1936	Bradley, Lucile C. & Finkham - So. Alton Lot	Trust	Perpetual Care Cemetery	Common Investment	0.29%	911.67	-	(0.00)	-	911.67	374.88	4.72	(1.02)	-	378.57
08/09/1965	Brandtaw, Herbert F. & Louise	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.46	-	(0.00)	-	450.46	65.14	1.89	(0.41)	-	66.62
01/18/1984	Bundy, Mary	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.01	-	(0.00)	-	226.01	50.09	1.01	(0.22)	-	50.89
08/14/1970	Brock, Alice V.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.73	-	(0.00)	-	225.73	43.69	0.99	(0.21)	-	44.46
06/11/1946	Brock, Hattie & Leslie	Trust	Perpetual Care Cemetery	Common Investment	0.28%	903.27	-	(0.00)	-	903.27	183.58	3.98	(0.86)	-	186.71



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #6000006234
DECEMBER MONTHLY TOTALS

INCOME - Account #6000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE		GAIN/LOSS	EXPEND	BALANCE 12/31/19				TOTAL
						12/01/19	12/31/19			BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	
06/16/1937	Brooks, Alonzo S. & David T.	Trust	Perpetual Care	Common Investment	0.50%	1,809.36	-	(0.01)	-	8.22	(1.78)	-	437.73	2,247.08
08/22/1972	Brown, Alden L. Sr. and Geraldine	Trust	Perpetual Care	Common Investment	0.12%	451.22	-	(0.00)	-	1.96	(0.42)	-	83.91	535.13
01/31/1922	Brown, Don J.	Trust	Perpetual Care	Common Investment	0.06%	225.96	-	(0.00)	-	1.01	(0.27)	-	49.97	275.93
05/31/1977	Brown, Herbert J. & Anna R.	Trust	Perpetual Care	Common Investment	0.12%	451.05	-	(0.00)	-	1.94	(0.42)	-	80.03	531.08
07/22/1969	Brown, Kelly C.	Trust	Perpetual Care	Common Investment	0.12%	451.07	-	(0.00)	-	1.94	(0.42)	-	80.49	531.56
12/01/1931	Brown, Mahol M. & Remyne B. Hund	Trust	Perpetual Care	Common Investment	0.19%	678.72	-	(0.00)	-	3.10	(0.67)	-	168.75	847.46
07/18/1940	Brown, S. Waldo (Est.)	Trust	Perpetual Care	Common Investment	0.22%	683.46	-	(0.00)	-	3.51	(0.76)	-	277.26	960.71
05/14/1930	Bubler, V	Trust	Perpetual Care	Common Investment	0.13%	452.76	-	(0.00)	-	2.09	(0.45)	-	118.98	571.74
09/20/1941	Buckley, Paul E. & Wilf	Trust	Perpetual Care	Common Investment	0.15%	564.97	-	(0.00)	-	2.23	(0.55)	-	126.31	691.28
09/26/1968	Gettude Show	Trust	Perpetual Care	Common Investment	0.06%	225.83	-	(0.00)	-	1.00	(0.22)	-	46.90	272.73
09/26/1968	Gettude Show	Trust	Perpetual Care	Common Investment	0.12%	451.51	-	(0.00)	-	1.98	(0.43)	-	90.55	542.06
08/09/1938	Canney, Enoch E. & Lizzie M. Reynolds	Trust	Perpetual Care	Common Investment	0.14%	454.13	-	(0.00)	-	2.21	(0.48)	-	150.34	604.47
02/01/1933	Canney, Lafayette A.	Trust	Perpetual Care	Common Investment	0.12%	451.37	-	(0.00)	-	1.97	(0.43)	-	87.30	538.67
12/09/1966	Canney, Mr. & Mrs. Forrest	Trust	Perpetual Care	Common Investment	0.06%	226.18	-	(0.00)	-	1.03	(0.22)	-	54.87	281.06
06/12/1973	Capone, Alfred C. & Florence	Trust	Perpetual Care	Common Investment	0.12%	451.19	-	(0.00)	-	1.95	(0.42)	-	83.23	534.42
07/02/1946	Card, Carrie M. & Will W. Stevens	Trust	Perpetual Care	Common Investment	0.19%	678.36	-	(0.00)	-	3.07	(0.66)	-	160.57	838.93
04/09/1987	Card, Harlan	Trust	Perpetual Care	Common Investment	0.09%	337.94	-	(0.00)	-	1.43	(0.31)	-	52.16	390.10
06/13/1970	Caul, Herbert D. (Est.)	Trust	Perpetual Care	Common Investment	0.12%	451.91	-	(0.00)	-	2.02	(0.44)	-	99.68	551.59
02/13/1980	Caudwell, Victor A. & Ethel	Trust	Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	1.94	(0.42)	-	79.07	530.08
10/01/1934	Carpenter, Carrie B.	Trust	Perpetual Care	Common Investment	0.26%	906.04	-	(0.00)	-	4.23	(0.91)	-	250.07	1,156.11
12/16/1974	Carpenter, Chauncey L. & Alice S.	Trust	Perpetual Care	Common Investment	0.12%	451.22	-	(0.00)	-	1.96	(0.42)	-	84.01	535.23
04/26/1971	Carpenter, Honore & Mrs.	Trust	Perpetual Care	Common Investment	0.18%	676.94	-	(0.00)	-	2.94	(0.64)	-	128.45	805.39
07/03/1978	Chadwick, Emma W. & Elizabeth M.	Trust	Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	1.94	(0.42)	-	79.07	530.08
02/27/1983	Chaffee, Newman K. & Phyllis L.	Trust	Perpetual Care	Common Investment	0.18%	675.94	-	(0.00)	-	2.86	(0.62)	-	105.26	781.19
12/06/1941	Chamberlain, Anna	Trust	Perpetual Care	Common Investment	0.28%	909.17	-	(0.00)	-	4.50	(0.97)	-	321.31	1,230.47
05/01/1932	Chamberlain, Jacob	Trust	Perpetual Care	Common Investment	0.12%	453.24	-	(0.00)	-	2.13	(0.46)	-	129.93	583.16
09/02/1974	Chamberlain, Kenneth & Anna	Trust	Perpetual Care	Common Investment	0.12%	451.02	-	(0.00)	-	1.94	(0.42)	-	79.41	530.43
11/17/1950	Chandler, Fannie, Henry J. & Effie McDuffee	Trust	Perpetual Care	Common Investment	0.25%	904.63	-	(0.00)	-	4.10	(0.89)	-	217.78	1,122.40
06/30/1987	Chamman, William W. & Rosemarie	Trust	Perpetual Care	Common Investment	0.09%	337.94	-	(0.00)	-	1.43	(0.31)	-	52.16	390.10
06/05/1968	Christiansen, Sara	Trust	Perpetual Care	Common Investment	0.12%	450.77	-	(0.00)	-	1.92	(0.41)	-	73.71	524.48
02/18/1975	Clark, Ralph W. & Charlotte	Trust	Perpetual Care	Common Investment	0.12%	451.12	-	(0.00)	-	1.95	(0.42)	-	81.66	532.78
09/11/1983	Clark, Russell by W. Nichols	Trust	Perpetual Care	Common Investment	0.14%	562.95	-	(0.00)	-	2.35	(0.51)	-	80.35	643.30
12/31/2019	Clark, Sara J.H. & Tetterly Clark	Trust	Perpetual Care	Common Investment	0.58%	1,822.82	-	(0.01)	-	9.39	(2.03)	-	745.19	2,568.01
01/01/1900	Clatanzio, Phyllis L. & Elva	Trust	Perpetual Care	Common Investment	0.12%	451.13	-	(0.00)	-	1.95	(0.42)	-	81.89	533.02
10/06/1970	Clough, Willis H. (Est.) & Charles Clough	Trust	Perpetual Care	Common Investment	0.13%	453.29	-	(0.00)	-	2.14	(0.46)	-	131.27	584.57
03/01/1922	Coan, Marita W.	Trust	Perpetual Care	Common Investment	0.13%	453.29	-	(0.00)	-	2.14	(0.46)	-	131.27	584.57
01/31/1959	Coffin, Lew T. & Florence	Trust	Perpetual Care	Common Investment	0.12%	450.96	-	(0.00)	-	1.93	(0.42)	-	77.93	528.88



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #6000006234
DECEMBER MONTHLY TOTALS

INCOME - Account #6000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	ROW INVESTED	% OF INVESTED TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	INCOME - Account #6000006234			TOTAL
											BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	
01/01/1952	Cothran, Philip N. & George W.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.20	-	(0.00)	-	452.20	2.04	(0.44)	-	106.19
07/18/1972	Cole, Leland B. & Beatrice	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.64	-	(0.00)	-	450.64	69.17	(0.41)	-	70.67
05/20/1988	Comer, Eleanor L.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.37	(0.32)	-	68.54
07/15/1988	Conboy, John & Elaine	Trust	Perpetual Care	Common Investment	0.27%	1,015.33	-	(0.00)	-	1,015.33	187.23	(0.93)	-	190.69
07/24/1972	Cook, James E. & Grace	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.64	-	(0.00)	-	450.64	69.17	(0.41)	-	70.67
07/24/1972	Cook, Ralph L. & Ethel G.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.64	-	(0.00)	-	450.64	69.17	(0.41)	-	70.67
12/23/1982	Corrigan, Pamela	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.54	-	(0.00)	-	450.54	66.78	(0.41)	-	68.26
06/04/1984	Cornelissen, Arthur G.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.96	-	(0.00)	-	225.96	48.99	(0.22)	-	49.78
08/05/1983	Cornelissen, David & Catherine	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.17	-	(0.00)	-	902.17	158.42	(0.84)	-	161.47
06/25/1984	Cornelissen, Dorothy A.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.74	-	(0.00)	-	450.74	71.32	(0.41)	-	72.82
09/12/1944	Crabtree, Florence & Robert Peterson, Adm.	Trust	Perpetual Care	Common Investment	0.31%	916.35	-	(0.00)	-	916.35	481.39	(1.11)	-	483.41
03/02/1974	Cremens, Helene T.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.68	-	(0.00)	-	225.68	42.86	(0.21)	-	43.64
06/20/1971	Crochaine, Albie. J.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.33	-	(0.00)	-	451.33	84.77	(0.42)	-	86.31
03/24/1929	Crosby, Fous G. - A. K. A. Fous G. Linterfeld	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.58	-	(0.00)	-	453.58	136.09	(0.47)	-	137.78
01/21/1984	Cross, E. Russell	Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,014.90	-	(0.00)	-	1,014.90	177.43	(0.94)	-	180.86
05/26/1959	Cymballe, Milo C. & Marlon C	Trust	Perpetual Care	Common Investment	0.25%	904.72	-	(0.00)	-	904.72	216.60	(0.89)	-	219.82
07/12/1982	Dalrymple, Ella	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.92	-	(0.00)	-	675.92	103.03	(0.62)	-	105.27
12/29/1980	Dault, Mary	Trust	Cemetery Perpetual Care	Common Investment	0.05%	225.45	-	(0.00)	-	225.45	37.37	(0.21)	-	38.13
03/01/1933	Davis & Morgan - Oscar E. Davis	Trust	Cemetery Perpetual Care	Common Investment	0.28%	910.47	-	(0.00)	-	910.47	347.57	(1.00)	-	351.19
08/16/1949	Davis, Charles H. Est.	Trust	Cemetery Perpetual Care	Common Investment	0.28%	909.07	-	(0.00)	-	909.07	315.71	(0.97)	-	319.23
06/01/1982	Davis, George E. & Alice C.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.37	(0.32)	-	68.54
05/02/1988	Davis, George E. & Alice C.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.13	-	(0.00)	-	676.13	107.74	(0.62)	-	109.99
07/12/1972	Davis, George E., Alicia & Patricia	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.74	-	(0.00)	-	676.74	121.40	(0.63)	-	123.69
04/16/1982	Davis, George K.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.57	-	(0.00)	-	225.57	40.04	(0.21)	-	40.81
09/04/1982	Davis, Mahlon	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.25	(0.42)	-	74.76
10/01/1932	Davis, O.E. & Grace A. Gooding	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.59	(0.31)	-	58.53
11/07/1988	DeKoebe, Robert J. & Joan M.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	454.03	-	(0.00)	-	454.03	146.40	(0.48)	-	148.12
04/26/1971	Devar, Allan S.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.12	-	(0.00)	-	451.12	107.74	(0.62)	-	109.99
11/25/1982	Dixon, Helen & Edward	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.94	-	(0.00)	-	675.94	80.13	(0.42)	-	81.66
11/07/1988	Dobson, Harold B. & Virginia	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	103.03	(0.62)	-	105.27
06/01/1957	Dockham, Arline	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.79	-	(0.00)	-	225.79	45.56	(0.21)	-	46.14
07/03/1984	Dodge, Bertram & Frances	Trust	Cemetery Perpetual Care	Common Investment	0.17%	675.85	-	(0.00)	-	675.85	101.12	(0.62)	-	103.36
12/31/1982	Doherty, Francis G.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.54	-	(0.00)	-	450.54	66.75	(0.41)	-	68.24
07/07/1977	Doherty, Hugh E. & Gertrud	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.87	-	(0.00)	-	450.87	74.47	(0.42)	-	75.98
07/17/2017	Downing, Charles H.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.84	-	(0.00)	-	453.84	142.08	(0.47)	-	143.79
10/01/1952	Downing, Fred H. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.54	-	(0.00)	-	452.54	112.37	(0.45)	-	114.00



CHARTER TRUST COMPANY

Town of Alton, Old Riverside Cemetery Perpetual Care MS-9 for Year Ending December 31, 2019

**PRINCIPAL - Account #608006234
DECEMBER MONTHLY TOTALS**

**INCOME - Account #608006234
DECEMBER MONTHLY TOTALS**

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	DECEMBER MONTHLY TOTALS			TOTAL
											BALANCE 12/01/19	Gross Income	Mgmt Fees	
02/15/2013	Downing, Jonathan H.	Trust	Perpetual Care	Common Investment	0.12%	451.34	-	(0.00)	-	451.34	85.22	1.97	(0.43)	538.11
12/05/1988	Downs, Leland J. & Claire C.	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.73	2.87	(0.62)	786.12
07/20/1981	Duncan, Nancy Hartwell	Trust	Perpetual Care	Common Investment	0.06%	225.58	-	(0.00)	-	225.58	40.48	0.98	(0.21)	266.83
06/13/1970	Dunn, Fred	Trust	Perpetual Care	Common Investment	0.12%	451.91	-	(0.00)	-	451.91	98.06	2.02	(0.44)	551.55
07/01/1927	Durgin, Amanda & Eliska Wadleigh	Trust	Perpetual Care	Common Investment	0.13%	452.43	-	(0.00)	-	452.43	109.82	2.06	(0.45)	563.86
05/04/1954	Durgin, Arthur L. & Florence M., Nohemiad	Trust	Perpetual Care	Common Investment	0.26%	902.41	-	(0.00)	-	902.41	163.96	3.91	(0.84)	1,069.43
06/03/1925	Durgin, James W.	Trust	Perpetual Care	Common Investment	0.13%	453.93	-	(0.00)	-	453.93	143.94	2.19	(0.47)	598.58
06/19/1980	Duso, Margaret	Trust	Perpetual Care	Common Investment	0.06%	225.63	-	(0.00)	-	225.63	41.84	0.98	(0.21)	268.24
12/11/1980	Duso, Margaret	Trust	Perpetual Care	Common Investment	0.06%	225.57	-	(0.00)	-	225.57	40.21	0.97	(0.21)	266.54
02/27/1989	Duzemann, Rolf & Lizeotte	Trust	Perpetual Care	Common Investment	0.29%	1,126.85	-	(0.00)	-	1,126.85	178.40	4.79	(1.03)	1,308.99
04/16/1986	Eddy, Marie D.	Trust	Perpetual Care	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	54.12	1.44	(0.31)	393.33
01/03/1986	Eddy, Marie D.	Trust	Perpetual Care	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.34	1.93	(0.42)	527.76
08/03/1977	Edwin & Doris Gedney	Trust	Perpetual Care	Common Investment	0.26%	906.99	-	(0.00)	-	906.99	268.15	4.31	(0.93)	1,178.51
11/01/1948	Elder, Grace E. & Thomas F.	Trust	Perpetual Care	Common Investment	0.12%	451.46	-	(0.00)	-	451.46	87.73	1.98	(0.43)	540.73
09/01/1954	Elkins, Abbie H. & John F. Hanson	Trust	Perpetual Care	Common Investment	0.03%	112.97	-	(0.00)	-	112.97	24.25	0.50	(0.11)	137.62
07/09/1966	Elliot, Lawrence E.	Trust	Perpetual Care	Common Investment	0.13%	453.71	-	(0.00)	-	453.71	139.03	2.17	(0.47)	594.45
06/06/1935	Ellis, Elbridge G.	Trust	Perpetual Care	Common Investment	0.09%	339.30	-	(0.00)	-	339.30	154.74	3.05	(0.33)	492.41
11/16/1943	Ellis, Oscar C. (Est)	Trust	Perpetual Care	Common Investment	0.19%	678.20	-	(0.00)	-	678.20	278.37	4.35	(0.66)	953.33
11/06/1943	Ellis, Oscar C. (Est)	Trust	Perpetual Care	Common Investment	0.27%	907.43	-	(0.00)	-	907.43	41.30	0.98	(0.21)	1,189.21
01/01/1956	Est, Lawrence & Florence	Trust	Perpetual Care	Common Investment	0.06%	225.61	-	(0.00)	-	225.61	80.56	1.95	(0.42)	267.68
08/14/1980	Emerson, Russell W. & Jeanne E.	Trust	Perpetual Care	Common Investment	0.12%	451.14	-	(0.00)	-	451.14	87.01	1.97	(0.43)	539.98
01/20/1973	Emerson, Russell W. Jr. & Elizabeth A.	Trust	Perpetual Care	Common Investment	0.12%	451.42	-	(0.00)	-	451.42	176.41	3.14	(0.69)	628.03
02/20/1973	Emerson, Russell W. Sr. & Mae E.	Trust	Perpetual Care	Common Investment	0.19%	679.16	-	(0.00)	-	679.16	128.72	2.13	(0.46)	808.65
11/01/1931	Evans, Harry P. & Mabel M.	Trust	Perpetual Care	Common Investment	0.13%	453.26	-	(0.00)	-	453.26	72.18	1.92	(0.42)	525.50
02/12/2009	Evens, Sarah J.I.	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	205.53	4.07	(0.88)	656.70
05/08/1984	Falkingham, Lester H. & Beatrice L.	Trust	Perpetual Care	Common Investment	0.25%	904.23	-	(0.00)	-	904.23	404.70	4.83	(1.06)	1,312.74
10/30/1959	Farell, John J. & Davis-Dore	Trust	Perpetual Care	Common Investment	0.30%	912.98	-	(0.00)	-	912.98	98.90	2.02	(0.44)	1,011.88
06/10/1951	Felker, Elmer L.	Trust	Perpetual Care	Common Investment	0.12%	451.95	-	(0.00)	-	451.95	67.38	1.49	(0.32)	519.33
09/16/1963	Fesset, Elmer & Eliska	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	182.00	2.34	(0.32)	520.68
07/11/1988	Fiedler, Mickey	Trust	Perpetual Care	Common Investment	0.14%	455.60	-	(0.00)	-	455.60	78.33	1.94	(0.51)	533.95
06/01/1921	Field, Clara A.	Trust	Perpetual Care	Common Investment	0.12%	451.04	-	(0.00)	-	451.04	82.84	1.96	(0.42)	533.61
04/15/1966	Fitzgerald, Edward B. & Mary B.	Trust	Perpetual Care	Common Investment	0.12%	451.24	-	(0.00)	-	451.24	112.34	2.89	(0.62)	563.66
01/19/1983	Flinders, Wesley & Dorothy	Trust	Perpetual Care	Common Investment	0.18%	676.34	-	(0.00)	-	676.34	74.28	1.93	(0.42)	750.95
08/14/1987	Flinchos, Victor & Jeanette	Trust	Perpetual Care	Common Investment	0.12%	450.87	-	(0.00)	-	450.87	73.18	1.92	(0.42)	523.51
09/02/1977	Flint, Jasper	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	79.38	1.94	(0.42)	530.90
10/11/1984	Folson, Leon G. & Katherine G.	Trust	Perpetual Care	Common Investment	0.12%	451.09	-	(0.00)	-	451.09	80.90	1.94	(0.42)	532.99
06/20/1967	Forsay, Daniel Jr.	Trust	Perpetual Care	Common Investment	0.12%	451.09	-	(0.00)	-	451.09	80.90	1.94	(0.42)	532.99



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #6000006234
DECEMBER MONTHLY TOTALS

INCOME - Account #6000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
07/21/1947	Foster, Florence & George W. Rollins	Trust	Perpetual Care	Common Investment	0.20%	681.08	-	(0.00)	-	681.08	220.16	3.30	(0.71)	-	222.75	903.83
08/18/1965	Foster, Frank & Ethel	Trust	Perpetual Care	Common Investment	0.12%	451.12	-	(0.00)	-	451.12	80.10	1.95	(0.42)	-	81.62	532.74
11/01/1983	Foster, Frederick R. & Patricia A.	Trust	Perpetual Care	Common Investment	0.12%	450.55	-	(0.00)	-	450.54	66.99	1.90	(0.41)	-	68.48	519.02
06/20/1988	Francis, Richard B.	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54	407.20
04/01/1972	Francis, Elsie E.	Trust	Perpetual Care	Common Investment	0.41%	1,363.83	-	(0.01)	-	1,363.82	478.45	6.75	(1.46)	-	483.75	1,847.57
02/25/2013	French, Alonzo S.	Trust	Perpetual Care	Common Investment	0.20%	680.68	-	(0.00)	-	680.67	210.97	3.27	(0.71)	-	213.53	894.21
10/23/1973	French, Earle E. & Florence S.	Trust	Perpetual Care	Common Investment	0.12%	450.94	-	(0.00)	-	450.94	75.90	1.93	(0.42)	-	77.42	528.35
03/31/1980	French, Nicholas A.	Trust	Perpetual Care	Common Investment	0.06%	225.68	-	(0.00)	-	225.68	42.62	0.98	(0.21)	-	43.39	269.07
09/23/2010	Frohock, Betsy J.	Trust	Perpetual Care	Common Investment	0.13%	452.68	-	(0.00)	-	452.68	115.67	2.08	(0.45)	-	117.30	569.98
09/13/1947	Frohock, Robert A. & Robert A., Jr.	Trust	Perpetual Care	Common Investment	0.14%	454.09	-	(0.00)	-	454.09	147.67	2.21	(0.48)	-	149.40	603.49
09/01/1939	Catherine F.	Trust	Perpetual Care	Common Investment	0.27%	907.51	-	(0.00)	-	907.51	280.26	4.35	(0.94)	-	283.68	1,191.19
05/08/1979	Gardner, George	Trust	Perpetual Care	Common Investment	0.06%	225.93	-	(0.00)	-	225.93	48.44	1.01	(0.22)	-	49.22	275.16
08/22/1984	Gardner, George Nelson & Doris G.	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.18	1.92	(0.42)	-	74.69	525.50
09/30/1971	Garrison, Frances	Trust	Perpetual Care	Common Investment	0.06%	225.85	-	(0.00)	-	225.84	46.41	1.00	(0.22)	-	47.19	273.04
09/19/1967	Gassett, Leon F.	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.33	1.92	(0.42)	-	74.84	525.66
08/03/1977	Gedney	Trust	Perpetual Care	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.34	1.93	(0.42)	-	76.85	527.76
08/03/1977	Gedney, Robert & Linda	Trust	Perpetual Care	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.34	1.93	(0.42)	-	76.85	527.76
04/17/1974	Gedney, Walter, George & Blanche	Trust	Perpetual Care	Common Investment	0.12%	450.87	-	(0.00)	-	450.87	74.37	1.93	(0.42)	-	75.88	526.75
05/16/1988	Grifack, Henry A. & Dominica I.	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13
12/15/1957	Gerrish, John L. (Est.)	Trust	Perpetual Care	Common Investment	0.13%	453.44	-	(0.00)	-	453.43	132.79	2.15	(0.46)	-	134.47	587.91
04/19/1945	Getchell, Arthur & Laura, & Will Vamey	Trust	Perpetual Care	Common Investment	1.15%	4,503.46	-	(0.01)	-	4,503.44	624.36	18.80	(4.06)	-	699.10	5,142.54
09/10/1944	Giles, Fred A. & Fred W. Davis	Trust	Perpetual Care	Common Investment	0.61%	2,257.35	-	(0.01)	-	2,257.35	440.27	9.89	(2.14)	-	448.02	2,705.37
05/01/1931	Gilman, Ada M. Heirs	Trust	Perpetual Care	Common Investment	0.18%	677.72	-	(0.00)	-	677.72	143.62	3.01	(0.65)	-	145.98	833.70
11/30/1984	Gilman, Erwin	Trust	Perpetual Care	Common Investment	0.15%	902.33	-	(0.00)	-	902.33	162.19	3.90	(0.84)	-	165.25	570.90
04/25/1969	Gilman, Harold S. (Est.)	Trust	Perpetual Care	Common Investment	2.05%	8,229.02	-	(0.03)	-	8,228.99	908.25	33.50	(7.24)	-	934.51	9,163.50
06/01/1933	Gilman, Iud B.	Trust	Perpetual Care	Common Investment	0.19%	453.45	-	(0.00)	-	453.45	133.17	2.15	(0.46)	-	134.86	588.31
05/24/1960	Gilman, Katherine A. & Charles C. Mooney	Trust	Perpetual Care	Common Investment	0.12%	452.01	-	(0.00)	-	452.01	100.33	2.03	(0.44)	-	102.92	553.93
12/27/1927	Gilman, Oliver J. M.	Trust	Perpetual Care	Common Investment	0.64%	2,265.20	-	(0.01)	-	2,263.20	573.44	10.40	(2.25)	-	581.59	2,844.79
10/03/1936	Gilman, Sarah I.	Trust	Perpetual Care	Common Investment	0.28%	909.73	-	(0.00)	-	909.73	330.69	4.55	(0.98)	-	334.25	1,243.98
11/13/1985	Gilman, Dominick V. & Helen C.	Trust	Perpetual Care	Common Investment	0.37%	1,141.80	-	(0.00)	-	1,141.79	518.66	6.09	(1.32)	-	523.44	1,665.23
04/01/1923	Gilman, Benjamin C.	Trust	Perpetual Care	Common Investment	0.12%	451.49	-	(0.00)	-	451.48	88.37	1.98	(0.43)	-	89.93	781.20
09/01/1932	Gilman, Fred E.	Trust	Perpetual Care	Common Investment	0.13%	453.82	-	(0.00)	-	453.82	141.56	2.18	(0.47)	-	143.27	597.09
07/01/1956	Gilman, Herbert I.	Trust	Perpetual Care	Common Investment	0.12%	451.08	-	(0.00)	-	451.08	79.22	1.94	(0.42)	-	80.74	531.82
03/25/1939	Gilman, Levi B. & Myra L. Willoughby	Trust	Perpetual Care	Common Investment	0.13%	453.64	-	(0.00)	-	453.64	137.48	2.17	(0.47)	-	139.18	593.82
02/01/1933	Gilman, Willis E. (Est.)	Trust	Perpetual Care	Common Investment	0.15%	452.53	-	(0.00)	-	452.53	112.09	2.07	(0.45)	-	113.71	566.24



Town of Alton, Old Riverside Cemetery Perpetual Care MS-9 for Year Ending December 31, 2019

INCOME - Account #800006234
DECEMBER MONTHLY TOTALS

PRINCIPAL - Account #800006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	INCOME - Account #800006234				TOTAL
											BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	
06/05/1949	Gooch Steel, Bertha F. & Emma J. Gooch	Trust	Perpetual Care Cemetery	Common Investment	0.22%	683.48	-	(0.00)	-	683.48	3.51	(0.76)	-	277.48	960.95
11/19/1968	Gould, Arthur F.	Trust	Perpetual Care Cemetery	Common Investment	0.26%	905.34	-	(0.00)	-	905.34	4.17	(0.90)	-	233.96	1,139.30
09/25/1940	Gould, Edward J.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	226.02	-	(0.00)	-	226.02	1.01	(0.22)	-	51.16	277.17
04/09/1968	Gray, Archie & Irene	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.80	-	(0.00)	-	450.80	1.92	(0.41)	-	74.36	525.16
09/12/1944	Gray, Frank W. & Louise D.	Trust	Perpetual Care Cemetery	Common Investment	0.24%	902.29	-	(0.00)	-	902.29	3.90	(0.84)	-	164.33	1,066.62
11/13/1985	Green, Arnold M. & M. Odette	Trust	Perpetual Care Cemetery	Common Investment	0.18%	675.92	-	(0.00)	-	675.92	2.86	(0.62)	-	105.25	781.18
11/13/1985	Green, Franklin R. & Florence L.	Trust	Perpetual Care Cemetery	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	2.86	(0.62)	-	105.27	781.20
12/12/1988	Green, Robert B. & Nancy for Nancy Green	Trust	Perpetual Care Cemetery	Common Investment	0.18%	675.97	-	(0.00)	-	675.97	2.86	(0.62)	-	68.54	407.20
11/07/1984	Griff, Lester & Lillian	Trust	Perpetual Care Cemetery	Common Investment	0.18%	675.97	-	(0.00)	-	675.97	2.86	(0.62)	-	105.14	782.11
05/29/1988	Gunatison, Nella & Edward	Trust	Perpetual Care Cemetery	Common Investment	0.29%	1,126.85	-	(0.00)	-	1,126.85	4.79	(1.03)	-	182.15	1,308.99
11/08/1970	Hagen, Anne	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.64	-	(0.00)	-	451.64	1.99	(0.43)	-	93.53	545.17
09/15/1974	Hall, Sydney T.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.70	-	(0.00)	-	225.70	0.99	(0.21)	-	44.05	269.75
04/01/1922	Hammids, Carrie	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.33	-	(0.00)	-	453.33	2.14	(0.46)	-	137.15	590.48
12/11/1987	Hannabury, Lawrence F. & Florence B.	Trust	Perpetual Care Cemetery	Common Investment	0.18%	676.35	-	(0.00)	-	676.35	2.89	(0.62)	-	114.62	790.97
09/25/1987	Hannason, Kenneth N. & Patricia F.	Trust	Perpetual Care Cemetery	Common Investment	0.18%	676.35	-	(0.00)	-	676.35	2.89	(0.62)	-	114.62	790.97
09/11/1932	Hanson, Fred	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.67	-	(0.00)	-	453.67	2.17	(0.47)	-	139.91	593.58
08/08/1983	Harlow, Lydia M. & Ruth W. Grohde	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.57	-	(0.00)	-	450.57	1.90	(0.43)	-	69.01	519.58
09/01/1930	Harriman, Cyrus & Louisa Shitley	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.69	-	(0.00)	-	225.69	0.99	(0.21)	-	48.93	269.62
07/06/1961	Hartwell, Warren W.	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.77	-	(0.00)	-	451.77	2.00	(0.43)	-	96.53	548.30
09/11/1989	Hassan, Dr. Kamel	Trust	Perpetual Care Cemetery	Common Investment	0.14%	562.95	-	(0.00)	-	562.95	2.35	(0.51)	-	80.35	643.30
05/07/1950	Hayes, Bessie E.	Trust	Perpetual Care Cemetery	Common Investment	0.27%	908.46	-	(0.00)	-	908.46	4.44	(0.96)	-	354.90	1,263.36
03/13/1945	Hayes, Mattie	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.70	-	(0.00)	-	225.70	4.63	(1.00)	-	209.64	435.34
09/25/1930	Hayes, Ruth	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.69	-	(0.00)	-	225.69	0.99	(0.21)	-	43.94	269.64
08/19/1925	Hayes, Seth C.	Trust	Perpetual Care Cemetery	Common Investment	0.18%	676.31	-	(0.00)	-	676.31	2.89	(0.62)	-	113.89	790.20
07/10/1972	Headley, Richard F. & Maudie B.	Trust	Perpetual Care Cemetery	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	2.87	(0.62)	-	109.99	786.13
11/28/2008	Headman, George & Olive	Trust	Perpetual Care Cemetery	Common Investment	0.19%	676.14	-	(0.00)	-	676.14	2.87	(0.62)	-	109.99	786.13
04/18/1988	Heanessey, George & Olivia	Trust	Perpetual Care Cemetery	Common Investment	0.20%	680.21	-	(0.00)	-	680.21	3.23	(0.70)	-	203.06	883.26
11/10/1944	Hill, Ruth M. & Fred S.; Miller & Clough	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.57	-	(0.00)	-	225.57	40.09	(9.7)	-	40.85	266.42
12/17/1981	Hills, Clarence	Trust	Perpetual Care Cemetery	Common Investment	0.12%	451.53	-	(0.00)	-	451.53	1.98	(0.43)	-	90.90	542.43
10/16/1966	Hills, Dorothy	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.57	-	(0.00)	-	225.57	40.02	(9.7)	-	40.79	266.35
03/04/1982	Hills, Rose	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.57	-	(0.00)	-	225.57	1.91	(0.41)	-	71.37	326.94
05/08/1981	Hooper, Kenneth & Louise	Trust	Perpetual Care Cemetery	Common Investment	0.12%	450.62	-	(0.00)	-	450.62	1.90	(0.41)	-	70.20	520.82
12/17/1981	Hooper, Robert & Louise	Trust	Perpetual Care Cemetery	Common Investment	0.13%	452.70	-	(0.00)	-	452.70	2.09	(0.45)	-	117.78	570.48
10/03/1942	Horns, Herman P. & Lizzie S.	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.56	-	(0.00)	-	225.56	0.97	(0.21)	-	40.62	266.18
06/28/1963	Housson, Almed (Est.)	Trust	Perpetual Care Cemetery	Common Investment	0.13%	452.43	-	(0.00)	-	452.43	2.06	(0.45)	-	111.49	563.92
08/07/1961	Husscher, Harold & Lucy	Trust	Perpetual Care Cemetery	Common Investment	0.47%	1,374.56	-	(0.01)	-	1,374.55	7.69	(1.66)	-	728.75	2,103.30
11/01/1927	Hunt, Nathan P.	Trust	Perpetual Care Cemetery	Common Investment			-								



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #6000060234
DECEMBER MONTHLY TOTALS

INCOME - Account #6000060234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/19	TOTAL
02/15/1921	Hurd, Charles H.	Trust	Perpetual Care	Common Investment	0.13%	453.34	-	(0.00)	-	453.34	190.59	2.14	(0.46)	-	132.27	585.61
05/08/1964	Hurd, Frank & Kimball	Trust	Perpetual Care	Common Investment	0.26%	906.72	-	(0.00)	-	906.72	262.22	4.29	(0.93)	-	265.58	1,172.30
10/16/1989	Hunsby, George A. & Emma	Trust	Perpetual Care	Common Investment	0.14%	562.95	-	(0.00)	-	562.95	78.50	2.35	(0.51)	-	80.35	643.30
09/05/1975	Irvine, John C.	Trust	Perpetual Care	Common Investment	0.24%	901.79	-	(0.00)	-	901.79	149.98	3.86	(0.83)	-	153.00	1,054.79
10/29/1975	Jacobs, Ralph (Est.)	Trust	Perpetual Care	Common Investment	0.06%	225.46	-	(0.00)	-	225.46	37.72	0.96	(0.21)	-	38.48	263.94
03/17/1932	Jennies, Charles G. (Est.)	Trust	Perpetual Care	Common Investment	0.29%	912.37	-	(0.00)	-	912.37	390.92	4.78	(1.03)	-	394.67	1,307.04
02/15/2017	Jennies, William N.	Trust	Perpetual Care	Common Investment	0.06%	225.94	-	(0.00)	-	225.94	48.86	1.01	(0.22)	-	49.65	275.60
09/26/1983	Johansson, Bria	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54	407.20
10/25/1977	Johnson, Doris V.	Trust	Perpetual Care	Common Investment	0.06%	225.98	-	(0.00)	-	225.98	49.67	1.01	(0.22)	-	50.46	276.44
12/08/1977	Johnson, Paul S. & Ruth V.	Trust	Perpetual Care	Common Investment	0.12%	450.94	-	(0.00)	-	450.94	75.88	1.93	(0.42)	-	77.40	528.33
10/18/2017	Johnson, Regier L. & Dugmar H.V.	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.23	1.92	(0.42)	-	74.74	525.55
12/31/1963	Jones, Harry E. (Est.)	Trust	Perpetual Care	Common Investment	0.63%	2,862.51	-	(0.01)	-	2,862.50	557.52	10.54	(2.23)	-	565.63	2,828.12
10/09/1924	Jones, Betina L. - Family Lot	Trust	Perpetual Care	Common Investment	0.20%	680.95	-	(0.00)	-	680.95	217.48	3.29	(0.71)	-	220.06	901.01
10/13/1926	Jones, Clara M. & Nathan Chesley	Trust	Perpetual Care	Common Investment	0.21%	682.55	-	(0.00)	-	682.55	253.65	3.43	(0.74)	-	256.34	938.89
08/23/1965	Jones, Earle & Nellie	Trust	Perpetual Care	Common Investment	0.25%	903.70	-	(0.00)	-	903.70	193.37	4.02	(0.87)	-	196.52	1,100.22
12/16/1970	Jones, G. Vinon	Trust	Perpetual Care	Common Investment	0.51%	1,810.81	-	(0.01)	-	1,810.81	464.42	8.34	(1.80)	-	470.96	2,281.76
11/14/2014	Jones, J. & Ellen Jones	Trust	Perpetual Care	Common Investment	0.70%	1,880.23	-	(0.01)	-	1,880.23	1,239.62	11.40	(2.46)	-	1,238.55	3,118.78
12/17/2017	Jones, Percy S.	Trust	Perpetual Care	Common Investment	3.21%	10,462.04	-	(0.04)	-	10,462.00	3,805.34	52.31	(11.30)	-	3,846.35	14,308.35
12/17/2017	Jones, Percy S.	Trust	Perpetual Care	Common Investment	2.12%	7,685.35	-	(0.03)	-	7,685.32	1,732.07	34.53	(7.46)	-	1,759.13	9,444.45
05/19/1979	Jones, Russell & Gwendolyn	Trust	Perpetual Care	Common Investment	0.12%	450.94	-	(0.00)	-	450.93	75.88	1.93	(0.42)	-	77.39	528.33
05/01/1987	Jones, Russell E. & Gwendolyn	Trust	Perpetual Care	Common Investment	0.27%	1,014.50	-	(0.00)	-	1,014.49	168.19	4.34	(0.94)	-	171.59	1,186.08
01/18/1989	Jones, Russell E. & Gwendolyn	Trust	Perpetual Care	Common Investment	0.26%	1,013.87	-	(0.00)	-	1,013.87	154.02	4.28	(0.93)	-	157.37	1,171.24
04/19/1974	Kardinal, Herman H. & Catherine	Trust	Perpetual Care	Common Investment	0.37%	1,355.15	-	(0.00)	-	1,355.15	280.98	6.00	(1.30)	-	285.68	1,640.83
08/31/1982	Kelson, Pauls	Trust	Perpetual Care	Common Investment	0.06%	225.53	-	(0.00)	-	225.53	39.23	0.97	(0.21)	-	39.99	265.52
08/02/1982	Kelson, Robert V. & Ruth	Trust	Perpetual Care	Common Investment	0.06%	225.53	-	(0.00)	-	225.53	39.23	0.97	(0.21)	-	39.99	265.52
05/22/1970	Kelson, Robert V. Sr. & Hazel E.	Trust	Perpetual Care	Common Investment	0.12%	451.89	-	(0.00)	-	451.89	97.70	2.02	(0.44)	-	99.28	551.17
11/06/1980	Keslar, Robert A.	Trust	Perpetual Care	Common Investment	0.18%	676.38	-	(0.00)	-	676.38	113.48	2.90	(0.63)	-	115.75	792.14
08/24/1962	Kidder, Lloyd D. & Mrs.	Trust	Perpetual Care	Common Investment	0.18%	677.20	-	(0.00)	-	677.20	131.77	2.97	(0.64)	-	134.09	811.29
08/09/1945	Kimball & Hill - F. Gordon Kimball	Trust	Perpetual Care	Common Investment	0.22%	685.02	-	(0.00)	-	685.02	310.18	3.65	(0.79)	-	313.04	996.07
06/29/1978	Kimball, Frank G. & Inez M.	Trust	Perpetual Care	Common Investment	0.12%	450.94	-	(0.00)	-	450.93	75.88	1.93	(0.42)	-	77.39	528.33
07/17/1964	Hill	Trust	Perpetual Care	Common Investment	0.18%	676.40	-	(0.00)	-	676.40	113.68	2.90	(0.63)	-	115.95	792.35
07/05/1989	Kilpatrick, Cameron	Trust	Perpetual Care	Common Investment	0.66%	2,696.87	-	(0.01)	-	2,696.87	256.29	10.83	(2.34)	-	264.78	2,961.65
10/31/1972	LaCroix, Joseph & Is.	Trust	Perpetual Care	Common Investment	0.12%	450.48	-	(0.00)	-	450.47	65.38	1.89	(0.41)	-	66.86	517.34
11/28/1988	LaCroix, Donald & Dufrene D.	Trust	Perpetual Care	Common Investment	0.18%	676.13	-	(0.00)	-	676.13	107.74	2.87	(0.62)	-	109.99	786.12
06/24/1977	Lambertson, George A.	Trust	Perpetual Care	Common Investment	0.12%	450.98	-	(0.00)	-	450.98	76.86	1.94	(0.42)	-	78.38	529.36
04/15/1982	Lamper, George F. & Virginia	Trust	Perpetual Care	Common Investment	0.12%	450.61	-	(0.00)	-	450.61	68.56	1.90	(0.41)	-	70.05	520.66
06/01/1921	Lamper, Lizzie M.	Trust	Perpetual Care	Common Investment	0.06%	225.77	-	(0.00)	-	225.77	44.75	0.99	(0.21)	-	46.53	271.30



Town of Alton, Old Riverside Cemetery Perpetual Care MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #6000006234
DECEMBER MONTHLY TOTALS

INCOME - Account #6000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fee	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
09/23/1966	Lampet, Rodney & Robert	Trust	Perpetual Care	Common Investment	0.12%	451.61	-	(0.00)	-	451.61	91.22	1.99	(0.43)	-	92.78	544.39
12/09/1939	Lamprey, Lewis H.	Trust	Perpetual Care	Common Investment	0.14%	454.15	-	(0.00)	-	454.15	148.87	2.21	(0.48)	-	150.70	604.85
01/01/1926	Lamprey, Nihana (Est.)	Trust	Perpetual Care	Common Investment	0.13%	453.83	-	(0.00)	-	453.83	141.29	2.18	(0.47)	-	143.50	597.33
06/06/1988	Lane, Nick	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54	407.20
09/25/1986	Lantz, Laurance	Trust	Perpetual Care	Common Investment	0.27%	1,014.90	-	(0.00)	-	1,014.90	177.43	4.37	(0.94)	-	180.86	1,195.76
05/28/1984	Lapointe, Ronald C.	Trust	Perpetual Care	Common Investment	0.06%	225.53	-	(0.00)	-	225.53	39.16	0.97	(0.21)	-	39.92	265.45
05/25/1984	Lapointe, Scott Charitas	Trust	Perpetual Care	Common Investment	0.06%	226.01	-	(0.00)	-	226.01	50.10	1.01	(0.22)	-	50.89	276.90
08/16/1965	Lauson, Arthur	Trust	Perpetual Care	Common Investment	0.19%	678.93	-	(0.00)	-	678.93	171.29	3.12	(0.67)	-	173.73	852.66
11/04/1970	Lawrence, Fredrick Stanton	Trust	Perpetual Care	Common Investment	0.17%	451.64	-	(0.00)	-	451.64	91.97	1.99	(0.43)	-	93.53	545.17
10/16/1989	LeBlanc, Alton & Jean	Trust	Perpetual Care	Common Investment	0.29%	1,126.84	-	(0.00)	-	1,126.84	178.39	4.79	(1.03)	-	182.14	1,308.98
04/19/1974	LeBlanc, J. Elmer & Mary C.	Trust	Perpetual Care	Common Investment	0.12%	450.87	-	(0.00)	-	450.87	74.39	1.93	(0.42)	-	75.90	526.77
08/09/1978	Lee, George & Ailine	Trust	Perpetual Care	Common Investment	0.17%	451.01	-	(0.00)	-	451.01	77.53	1.84	(0.42)	-	79.04	530.05
09/08/1935	Lee, Henry M.	Trust	Perpetual Care	Common Investment	0.25%	905.59	-	(0.00)	-	905.59	190.87	4.01	(0.87)	-	194.02	1,097.60
05/08/1981	Lee, Margaret	Trust	Perpetual Care	Common Investment	0.09%	225.58	-	(0.00)	-	225.58	40.68	0.98	(0.21)	-	41.45	267.03
05/08/1983	Leighton, Roger W. & Lois E.	Trust	Perpetual Care	Common Investment	0.12%	451.29	-	(0.00)	-	451.29	82.84	1.96	(0.42)	-	85.37	556.66
04/11/1977	Lemay, Donald & Catherine	Trust	Perpetual Care	Common Investment	0.12%	451.10	-	(0.00)	-	451.10	79.58	1.95	(0.42)	-	81.10	552.20
07/01/1974	Litch, Pauline	Trust	Perpetual Care	Common Investment	0.06%	225.85	-	(0.00)	-	225.85	46.69	1.00	(0.22)	-	47.48	273.32
10/19/1987	Litch, Pauline	Trust	Perpetual Care	Common Investment	0.53%	2,027.79	-	(0.01)	-	2,027.79	309.14	8.57	(1.85)	-	315.86	2,343.65
06/15/1968	Litchfield, Jennie, Litchfield-Childen	Trust	Perpetual Care	Common Investment	0.12%	450.77	-	(0.00)	-	450.77	72.19	1.92	(0.41)	-	73.69	524.46
08/29/1988	Loanes, Teri	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.28	1.49	(0.32)	-	68.54	407.20
05/20/1977	Loebwood, Annet & Charlotte	Trust	Perpetual Care	Common Investment	0.12%	451.05	-	(0.00)	-	451.05	78.51	1.94	(0.42)	-	80.03	531.08
09/08/1980	Lombard, Ernest & Ermina	Trust	Perpetual Care	Common Investment	0.12%	450.71	-	(0.00)	-	450.71	70.67	1.91	(0.41)	-	72.17	522.87
11/05/1980	Loucigan, John R. & Helen E. Beasley	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.66	69.57	1.91	(0.41)	-	71.07	521.72
09/13/1983	Lounsbury, Robert & Virginia	Trust	Perpetual Care	Common Investment	0.12%	450.56	-	(0.00)	-	450.56	67.40	1.90	(0.41)	-	68.89	519.45
10/23/1963	Lundborg, Mr. & Mrs. John F.	Trust	Perpetual Care	Common Investment	0.12%	451.78	-	(0.00)	-	451.78	95.02	2.00	(0.43)	-	96.60	548.37
09/25/1979	Lundy, Preston A. & Ethel M.	Trust	Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	451.01	77.53	1.94	(0.42)	-	79.05	530.05
05/08/1981	Lusier, George H. & Elvira	Trust	Perpetual Care	Common Investment	0.12%	450.67	-	(0.00)	-	450.67	69.89	1.91	(0.41)	-	71.38	522.05
12/30/1985	Lusster, Raymond	Trust	Perpetual Care	Common Investment	0.35%	1,350.98	-	(0.00)	-	1,350.98	186.10	5.64	(1.22)	-	190.52	1,541.49
04/15/1976	Luze, Rene	Trust	Perpetual Care	Common Investment	0.06%	226.23	-	(0.00)	-	226.23	55.42	1.03	(0.22)	-	56.23	282.46
11/07/1946	Lynch, George F. & Elanthe	Trust	Perpetual Care	Common Investment	0.27%	907.59	-	(0.00)	-	907.59	281.97	4.36	(0.94)	-	285.39	1,192.98
10/30/1971	Lynch, Mary J. & Martin A. (Est.)	Trust	Perpetual Care	Common Investment	0.12%	451.16	-	(0.00)	-	451.16	81.00	1.95	(0.42)	-	82.53	533.69
11/07/1988	MacDonald, Donald R. & Phyllis	Trust	Perpetual Care	Common Investment	0.36%	1,353.21	-	(0.00)	-	1,353.21	236.88	5.83	(1.26)	-	241.45	1,594.66
06/19/1987	MacDonald, Leo A. & Marion L.	Trust	Perpetual Care	Common Investment	0.27%	1,014.50	-	(0.00)	-	1,014.50	168.19	4.34	(0.94)	-	171.59	1,186.08
08/14/1980	MacKay, Ernest F. & Olga T.	Trust	Perpetual Care	Common Investment	0.06%	225.62	-	(0.00)	-	225.62	41.31	0.98	(0.21)	-	42.08	267.70
04/30/1975	MacKay, John F.	Trust	Perpetual Care	Common Investment	0.06%	225.74	-	(0.00)	-	225.74	44.16	0.99	(0.21)	-	44.94	270.68
08/21/1974	Magoun, Peoly & Maguerite	Trust	Perpetual Care	Common Investment	0.12%	450.79	-	(0.00)	-	450.79	72.45	1.92	(0.41)	-	73.95	524.73
12/29/1961	March, M. & Mrs. Walter C.	Trust	Perpetual Care	Common Investment	0.06%	225.45	-	(0.00)	-	225.45	37.51	0.96	(0.21)	-	38.26	263.72



Town of Alton, Old Riverside Cemetery Perpetual Care
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PRINCIPAL - Account #800006234
DECEMBER MONTHLY TOTALS

INCOME - Account #800006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND.	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
10/31/1977	March, Winifred I.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.92	-	(0.00)	-	225.92	48.44	1.01	(0.22)	-	49.23	275.15
07/25/1988	Mariano, Anthony & Florence I.	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13
05/16/1927	Marrison, Charles D. & Lucille	Trust	Perpetual Care	Common Investment	0.06%	225.70	-	(0.00)	-	225.70	43.19	0.99	(0.21)	-	43.96	269.66
06/15/1978	Mantis, Ralph H. & Alice B.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	451.01	77.52	1.94	(0.42)	-	79.04	530.05
07/10/1983	Mantson, Norman A.	Trust	Perpetual Care	Common Investment	0.06%	226.07	-	(0.00)	-	226.07	51.54	1.02	(0.22)	-	52.34	278.41
04/21/1973	Mathews, Loran W. & Jeanette R.	Trust	Perpetual Care	Common Investment	0.24%	903.31	-	(0.00)	-	903.30	184.43	3.99	(0.86)	-	187.55	1,090.86
11/17/1950	McDuffee, Effie & Edwin O. Prescott	Trust	Perpetual Care	Common Investment	0.27%	907.50	-	(0.00)	-	907.50	279.96	4.55	(0.94)	-	283.37	1,190.87
04/22/1952	McDuffee, Luella (Est)	Trust	Perpetual Care	Common Investment	0.27%	908.25	-	(0.00)	-	908.25	296.95	4.42	(0.95)	-	300.42	1,208.66
02/01/1922	McDuffee, M.D.L.	Trust	Perpetual Care	Common Investment	0.06%	225.86	-	(0.00)	-	225.86	46.69	1.00	(0.22)	-	47.48	273.33
03/04/1922	McDuffee, Sar A. & Augustus P.	Trust	Perpetual Care	Common Investment	0.13%	453.41	-	(0.00)	-	453.40	132.11	2.15	(0.46)	-	135.79	587.19
05/04/1962	McLaughlin, William, Sr. & Joseph, Sr. & William	Trust	Perpetual Care	Common Investment	0.25%	903.90	-	(0.00)	-	903.90	197.88	4.04	(0.87)	-	201.05	1,104.94
05/01/1989	McManus, John A. & John A., Jr.	Trust	Perpetual Care	Common Investment	0.29%	1,126.83	-	(0.00)	-	1,126.82	178.39	4.79	(1.03)	-	182.14	1,308.96
11/28/1988	Messier, Ruth A.	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13
11/28/1988	Messier, Wilfred W.	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.13	107.74	2.87	(0.62)	-	109.99	786.12
11/28/1988	Metcalfe, Francis C. & Geraldine M.	Trust	Perpetual Care	Common Investment	0.18%	676.13	-	(0.00)	-	676.13	107.74	2.87	(0.62)	-	109.99	786.12
09/30/1971	Miller, Hindey W. (Est) & Russell R. Miller	Trust	Perpetual Care	Common Investment	0.25%	904.24	-	(0.00)	-	904.23	205.56	4.07	(0.88)	-	208.75	1,112.98
07/05/1954	Miller, Walter H. & Carrie M.	Trust	Perpetual Care	Common Investment	0.26%	907.08	-	(0.00)	-	907.07	270.23	4.32	(0.93)	-	273.61	1,180.69
09/18/1947	Mooney, Belle H. (Est.)	Trust	Perpetual Care	Common Investment	0.50%	1,809.50	-	(0.01)	-	1,809.49	434.52	8.23	(1.78)	-	440.97	2,250.46
11/07/1928	Mooney, Charles & Laura	Trust	Perpetual Care	Common Investment	0.13%	453.35	-	(0.00)	-	453.35	130.90	2.14	(0.46)	-	132.58	585.93
05/01/1989	Moses, Kathleen	Trust	Perpetual Care	Common Investment	0.06%	224.74	-	(0.01)	-	2,248.73	244.16	9.14	(1.97)	-	251.32	2,500.06
06/19/1989	Moore, Richard F. Jr.	Trust	Perpetual Care	Common Investment	0.14%	562.95	-	(0.00)	-	562.95	76.50	2.35	(0.51)	-	80.35	643.30
09/29/1950	Morrison, George W.	Trust	Perpetual Care	Common Investment	0.12%	451.25	-	(0.00)	-	451.24	82.93	1.96	(0.42)	-	84.47	535.71
08/01/1923	Monzell, Moses W.	Trust	Perpetual Care	Common Investment	0.28%	910.29	-	(0.00)	-	910.29	343.40	4.60	(0.99)	-	347.01	1,257.29
03/22/1922	Montison, Harry	Trust	Perpetual Care	Common Investment	0.12%	451.66	-	(0.00)	-	451.66	92.37	1.99	(0.43)	-	93.94	545.60
12/31/1929	Moses, Albert D. & John G.W. Jones	Trust	Perpetual Care	Common Investment	0.06%	226.00	-	(0.00)	-	226.00	49.96	1.01	(0.22)	-	50.75	276.75
05/17/1971	Moses, Arthur E. & Patricia L. Morse	Trust	Perpetual Care	Common Investment	0.24%	903.18	-	(0.00)	-	903.18	181.49	3.98	(0.86)	-	184.61	1,087.79
04/16/1933	Morse, Frank D. & Dora B.	Trust	Perpetual Care	Common Investment	0.13%	453.30	-	(0.00)	-	453.19	127.30	2.13	(0.46)	-	128.97	582.16
07/05/1954	Morse, John S. & Carrie M. Miller	Trust	Perpetual Care	Common Investment	0.26%	906.76	-	(0.00)	-	906.75	263.95	4.29	(0.93)	-	266.31	1,173.06
10/01/1900	Morse, Son, Amanda Vanev & David Lampier	Trust	Perpetual Care	Common Investment	0.13%	453.16	-	(0.00)	-	453.16	126.60	2.13	(0.46)	-	128.27	581.43
12/12/1919	Muro, Francis M. & Frances L.	Trust	Perpetual Care	Common Investment	0.12%	450.79	-	(0.00)	-	451.01	77.52	1.94	(0.42)	-	79.04	530.05
08/20/1974	Mynt, Thomas N. & Isabel	Trust	Perpetual Care	Common Investment	0.12%	450.79	-	(0.00)	-	450.78	72.45	1.92	(0.41)	-	73.95	524.73
04/20/1952	Newcomb, Walter & Ruth	Trust	Perpetual Care	Common Investment	0.06%	226.08	-	(0.00)	-	226.08	51.93	1.02	(0.22)	-	52.73	278.81
09/11/1950	Newhall, Arthur B. Eva M.	Trust	Perpetual Care	Common Investment	0.27%	908.75	-	(0.00)	-	908.75	308.35	4.46	(0.96)	-	311.84	1,220.59
10/05/1984	Nichols, Norma & Violet	Trust	Perpetual Care	Common Investment	0.17%	450.82	-	(0.00)	-	450.82	79.18	1.92	(0.42)	-	74.69	525.50
07/22/1971	Nickerson, Leroy & Violet	Trust	Perpetual Care	Common Investment	0.12%	451.35	-	(0.00)	-	451.35	85.40	1.97	(0.43)	-	86.94	538.30
06/23/1981	Nowe, Henry	Trust	Perpetual Care	Common Investment	0.06%	225.59	-	(0.00)	-	225.59	40.55	0.98	(0.21)	-	41.32	266.91
05/08/1986	Nowe, Marion I. by Elizabeth P. Nowe	Trust	Perpetual Care	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	54.12	1.44	(0.31)	-	55.25	393.33



Town of Alton, Old Riverside Cemetery Perpetual Care MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #0000006234
DECEMBER MONTHLY TOTALS

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DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	DECEMBER MONTHLY TOTALS				TOTAL	
											BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp		BALANCE 12/31/19
08/01/2001	Nue, Curtis B., Ida, Herbert & Leonard	Trust	Perpetual Care	Common Investment	0.32%	1,132.78	-	(0.00)	-	1,132.77	313.29	5.20	(1.15)	-	317.45	1,450.22
09/01/1934	Nue, Ida & Capt. James	Trust	Perpetual Care	Common Investment	0.13%	453.15	-	(0.00)	-	453.15	126.24	2.12	(0.46)	-	127.91	581.05
11/29/1965	Nutter, Charles K. & Frank H.	Trust	Perpetual Care	Common Investment	0.06%	225.45	-	(0.00)	-	225.45	37.72	0.96	(0.21)	-	38.48	263.93
06/01/1933	Nutter, Ida F.	Trust	Perpetual Care	Common Investment	0.26%	906.64	-	(0.00)	-	906.64	260.39	4.28	(0.92)	-	263.74	1,170.38
07/27/1962	Nutter, Jessie & Beatie J. Willett	Trust	Perpetual Care	Common Investment	0.12%	452.04	-	(0.00)	-	452.04	100.95	2.03	(0.44)	-	102.54	554.58
04/30/1938	Nutter, John J. - Christy A. Dues, Extr	Trust	Perpetual Care	Common Investment	0.13%	452.39	-	(0.00)	-	452.39	108.98	2.06	(0.44)	-	110.59	562.98
10/07/1967	Nutter, Wilbert G. & Natalie	Trust	Perpetual Care	Common Investment	0.19%	678.02	-	(0.00)	-	678.02	130.46	3.04	(0.66)	-	132.84	830.86
11/21/1979	O'Brien, Alice	Trust	Perpetual Care	Common Investment	0.06%	225.92	-	(0.00)	-	225.92	48.44	1.01	(0.22)	-	49.23	275.15
06/10/1985	Olander, Felix H.	Trust	Perpetual Care	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.40	1.45	(0.31)	-	58.53	396.75
01/12/1971	Olander, Stanley	Trust	Perpetual Care	Common Investment	0.12%	451.58	-	(0.00)	-	451.58	90.54	1.99	(0.43)	-	92.10	543.67
04/26/1985	Owells, Alberto Jr.	Trust	Perpetual Care	Common Investment	0.35%	1,350.98	-	(0.00)	-	1,350.98	186.10	5.64	(1.22)	-	190.52	1,541.49
01/01/1900	Parker, Elizabeth M.	Trust	Perpetual Care	Common Investment	0.36%	1,354.09	-	(0.00)	-	1,354.09	256.81	5.91	(1.28)	-	261.44	1,615.52
05/04/1985	Parker, Marjorie E.	Trust	Perpetual Care	Common Investment	0.18%	675.92	-	(0.00)	-	675.92	103.02	2.86	(0.62)	-	105.26	781.18
05/23/1984	Parson, Carol L.	Trust	Perpetual Care	Common Investment	0.07%	230.01	-	(0.00)	-	230.01	66.48	1.09	(0.23)	-	67.34	297.35
01/01/1925	Peavey, Ann E.	Trust	Perpetual Care	Common Investment	0.12%	451.27	-	(0.00)	-	451.27	83.55	1.96	(0.42)	-	85.08	536.35
12/12/1975	Pelmore, James T. Jr. & Patricia H.	Trust	Perpetual Care	Common Investment	0.12%	450.96	-	(0.00)	-	450.95	76.32	1.95	(0.42)	-	77.84	528.79
02/15/2014	Perkins, Daniel M. & John F.	Trust	Perpetual Care	Common Investment	0.10%	361.90	-	(0.00)	-	361.89	86.81	1.65	(0.36)	-	88.10	450.00
07/19/1940	Perkins, Frank J. & Florence Clark	Trust	Perpetual Care	Common Investment	0.13%	453.88	-	(0.00)	-	453.88	142.85	2.19	(0.47)	-	144.56	598.44
11/01/1951	Perkins, George C.	Trust	Perpetual Care	Common Investment	0.13%	453.35	-	(0.00)	-	453.35	130.80	2.14	(0.46)	-	132.48	585.83
04/08/1985	Phillips, Cecelia E.	Trust	Perpetual Care	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.39	1.45	(0.31)	-	58.53	396.75
10/30/1931	Phillips, Luelia	Trust	Perpetual Care	Common Investment	0.13%	452.28	-	(0.00)	-	452.28	106.52	2.05	(0.44)	-	108.13	560.41
11/06/1980	Pickett, Arthur & Alice F.	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.66	69.57	1.91	(0.41)	-	71.07	521.72
05/14/2017	Pluse, Jonas M.	Trust	Perpetual Care	Common Investment	0.13%	452.85	-	(0.00)	-	452.85	119.45	2.10	(0.45)	-	121.09	573.94
05/04/1973	Porter, Richard W. & Dorothy A.	Trust	Perpetual Care	Common Investment	0.25%	904.36	-	(0.00)	-	904.36	83.06	1.96	(0.42)	-	84.59	535.84
08/24/1971	Porquis, Francis & Elizabeth Rowler	Trust	Perpetual Care	Common Investment	0.18%	676.15	-	(0.00)	-	676.15	208.47	4.08	(0.88)	-	211.67	1,116.03
10/02/1974	Porquis, Rodney A., Sheila M. & Jessica	Trust	Perpetual Care	Common Investment	0.12%	451.24	-	(0.00)	-	451.24	107.92	2.87	(0.62)	-	110.17	786.32
10/30/1975	Powers, John & Adrienne	Trust	Perpetual Care	Common Investment	0.12%	450.65	-	(0.00)	-	450.66	82.81	1.96	(0.42)	-	84.35	535.59
11/06/1980	Powers, John F. & Mildred I.	Trust	Perpetual Care	Common Investment	0.12%	450.65	-	(0.00)	-	450.66	69.56	1.91	(0.41)	-	71.05	521.71
04/01/1953	Price, Amnette Chesley	Trust	Perpetual Care	Common Investment	0.13%	452.88	-	(0.00)	-	452.87	120.05	2.10	(0.45)	-	121.69	574.57
08/22/1949	Proctor, Inelle T. (Est.)	Trust	Perpetual Care	Common Investment	0.26%	906.84	-	(0.00)	-	906.83	264.77	4.30	(0.92)	-	268.14	1,174.97
10/20/1954	Proctor, Milton T. (Est.)	Trust	Perpetual Care	Common Investment	0.27%	1,015.33	-	(0.00)	-	1,015.33	260.22	4.28	(0.92)	-	263.57	1,170.20
04/19/1985	Punani, Milton C.	Trust	Perpetual Care	Common Investment	0.26%	903.69	-	(0.00)	-	903.69	187.23	4.41	(0.95)	-	190.69	1,206.02
06/21/1969	Quibby, Helen S. (Est.)	Trust	Perpetual Care	Common Investment	0.25%	905.70	-	(0.00)	-	905.69	193.32	4.02	(0.87)	-	196.47	1,100.17
07/19/1974	Quinn, Edward F.	Trust	Perpetual Care	Common Investment	0.06%	225.86	-	(0.00)	-	225.86	46.69	1.00	(0.22)	-	47.48	273.33
08/26/1970	Quin, Reuben & Clare	Trust	Perpetual Care	Common Investment	0.12%	451.78	-	(0.00)	-	451.78	95.12	2.01	(0.43)	-	96.69	548.47
09/15/1983	Ramallo, Robert	Trust	Perpetual Care	Common Investment	0.17%	675.65	-	(0.00)	-	675.65	96.49	2.83	(0.61)	-	98.71	774.35
05/15/1985	Reinack, Robert B.	Trust	Perpetual Care	Common Investment	0.33%	1,350.98	-	(0.00)	-	1,350.98	186.08	5.64	(1.22)	-	190.50	1,541.48

Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019



PRINCIPAL - Account #800006234
DECEMBER MONTHLY TOTALS

INCOME - Account #800006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
05/21/1944	Reynolds, Dean S. & Willis H.	Trust	Perpetual Care	Common Investment	0.13%	452.78	-	(0.00)	-	452.77	117.77	2.09	(0.45)	-	119.41	572.18
07/01/1987	Reynolds, Timothy F.	Trust	Perpetual Care	Common Investment	0.18%	676.34	-	(0.00)	-	676.34	112.33	2.89	(0.62)	-	114.60	790.94
08/05/1974	Rhines, DUBY	Trust	Perpetual Care	Common Investment	0.06%	225.87	-	(0.00)	-	225.82	46.12	1.00	(0.22)	-	46.90	272.73
08/01/1974	Rhines, Everett J.	Trust	Perpetual Care	Common Investment	0.06%	225.83	-	(0.00)	-	225.83	46.12	1.00	(0.22)	-	46.90	272.74
05/18/1971	Richardson, Alfred	Trust	Perpetual Care	Common Investment	0.18%	677.42	-	(0.00)	-	677.42	136.79	2.99	(0.65)	-	139.13	816.55
11/10/1966	Richardson, Douglas W. & Austin A.	Trust	Perpetual Care	Common Investment	0.12%	451.36	-	(0.00)	-	451.36	85.53	1.97	(0.43)	-	87.08	538.44
10/23/1972	Richardson, Ralph & Mary	Trust	Perpetual Care	Common Investment	0.12%	450.54	-	(0.00)	-	450.54	66.89	1.90	(0.41)	-	68.37	518.91
09/21/1953	Ricker, Ira O. & Lillian P.	Trust	Perpetual Care	Common Investment	0.36%	1,354.09	-	(0.00)	-	1,354.09	257.03	5.91	(1.28)	-	261.66	1,615.75
05/14/1982	Ricker, Pauline	Trust	Perpetual Care	Common Investment	0.12%	450.61	-	(0.00)	-	450.61	68.55	1.90	(0.41)	-	70.05	520.66
12/12/1973	Rines, Harris by Carl E. Rines	Trust	Perpetual Care	Common Investment	0.12%	450.96	-	(0.00)	-	450.95	76.32	1.93	(0.42)	-	77.84	528.79
02/06/1981	Rines, Charles P. & Beverly A.	Trust	Perpetual Care	Common Investment	0.12%	450.69	-	(0.00)	-	450.69	70.38	1.91	(0.41)	-	71.87	522.57
06/15/1965	Rines, Charles Sr. (Est)	Trust	Perpetual Care	Common Investment	0.06%	225.71	-	(0.00)	-	225.71	43.64	0.99	(0.21)	-	44.41	270.13
07/05/1930	Rines, Lotts I.	Trust	Perpetual Care	Common Investment	0.12%	452.75	-	(0.00)	-	452.75	117.23	2.09	(0.45)	-	118.87	571.62
12/11/1973	Rines, Tenny C. & Nancy L.	Trust	Perpetual Care	Common Investment	0.12%	450.96	-	(0.00)	-	450.95	76.32	1.93	(0.42)	-	77.84	528.79
11/06/1980	Roberts, Albert W. & Ruth V.	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.66	69.36	1.91	(0.41)	-	71.05	521.71
11/04/1954	Roberts, Adair J.	Trust	Perpetual Care	Common Investment	0.39%	1,358.49	-	(0.00)	-	1,358.49	357.05	6.29	(1.36)	-	361.98	1,720.47
08/14/1980	Roberts, C. Carl & Bessie T.	Trust	Perpetual Care	Common Investment	0.12%	450.73	-	(0.00)	-	450.73	71.12	1.91	(0.41)	-	72.62	523.34
01/08/1940	Roberts, E.D.	Trust	Perpetual Care	Common Investment	0.12%	451.30	-	(0.00)	-	451.29	84.08	1.96	(0.42)	-	85.62	536.92
11/26/1920	Roberts, Ella Trank & Sewell E. Roberts	Trust	Perpetual Care	Common Investment	0.13%	453.20	-	(0.00)	-	453.20	127.49	2.13	(0.46)	-	129.16	582.36
05/04/1931	Rodgers, Fannie	Trust	Perpetual Care	Common Investment	0.13%	453.58	-	(0.00)	-	453.58	136.03	2.16	(0.47)	-	137.72	591.30
03/08/1973	Rollins, Avon E. & Delma	Trust	Perpetual Care	Common Investment	0.12%	451.36	-	(0.00)	-	451.36	85.63	1.97	(0.43)	-	87.17	538.54
10/27/1983	Rollins, Dorothy (Est)	Trust	Perpetual Care	Common Investment	0.24%	902.33	-	(0.00)	-	902.33	162.17	3.90	(0.84)	-	165.23	1,067.56
11/19/1979	Rollins, William & Theresa	Trust	Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	451.01	77.53	1.94	(0.42)	-	79.04	530.05
10/17/1988	Royal, James & Virginia C.	Trust	Perpetual Care	Common Investment	0.18%	676.13	-	(0.00)	-	676.13	107.74	2.87	(0.62)	-	109.99	786.12
11/29/1963	Royal, Umer L.	Trust	Perpetual Care	Common Investment	0.12%	451.86	-	(0.00)	-	451.86	96.88	2.01	(0.45)	-	98.46	550.32
09/05/2011	Runnells, Lydia A.	Trust	Perpetual Care	Common Investment	0.12%	451.04	-	(0.00)	-	451.04	78.35	1.94	(0.42)	-	79.87	530.92
01/19/1933	Ruppredit, Julie	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.65	69.50	1.91	(0.41)	-	71.00	521.65
03/13/1981	Russell, Adair & Donna	Trust	Perpetual Care	Common Investment	0.35%	1,351.90	-	(0.00)	-	1,351.89	206.85	5.72	(1.25)	-	211.33	1,563.22
09/17/1973	Ryan, Shirley L.	Trust	Perpetual Care	Common Investment	0.06%	225.54	-	(0.00)	-	225.54	39.39	0.97	(0.21)	-	40.15	265.68
09/05/1979	Ryan, Walter	Trust	Perpetual Care	Common Investment	0.06%	225.92	-	(0.00)	-	225.92	48.44	1.01	(0.22)	-	49.23	275.15
04/25/1980	Sample, Ruth	Trust	Perpetual Care	Common Investment	0.18%	676.87	-	(0.00)	-	676.87	124.25	2.94	(0.63)	-	126.55	803.41
03/29/1950	Sampson, Beatrice, Nettie J. & George B.	Trust	Perpetual Care	Common Investment	0.22%	898.12	-	(0.00)	-	898.12	66.44	3.54	(0.76)	-	69.21	967.33
09/15/1962	Sampson, Lawrence F. & Mary E.	Trust	Perpetual Care	Common Investment	0.12%	451.15	-	(0.00)	-	451.15	80.75	1.95	(0.42)	-	82.28	533.43
10/01/1923	Sambon, Charles W. & Annie L.	Trust	Perpetual Care	Common Investment	0.13%	452.48	-	(0.00)	-	452.48	111.07	2.07	(0.45)	-	112.69	565.17
05/16/2017	Sambon, Minerva B.	Trust	Perpetual Care	Common Investment	0.06%	226.12	-	(0.00)	-	226.12	52.71	1.02	(0.22)	-	53.51	279.64
05/12/1961	Sanders, Enace R. & Linnea	Trust	Perpetual Care	Common Investment	0.20%	679.95	-	(0.00)	-	679.95	194.48	3.21	(0.69)	-	196.99	876.94
08/13/1984	Savage, Frederick D.	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.18	1.92	(0.42)	-	74.69	525.50



Town of Alton, Old Riverside Cemetery Perpetual Care
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		PRINCIPAL - Account #800006231										INCOME - Account #800006231									
		DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS					DECEMBER MONTHLY TOTALS				
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL					
12/31/1921	Savage, Leslie	Trust	Perpetual Care	Common Investment	0.18%	677.50	-	(0.00)	-	677.49	138.54	2.99	(0.65)	-	140.89	818.38					
06/11/1968	Sawyer, Clifford & Claudette S.	Trust	Perpetual Care	Common Investment	0.06%	225.68	-	(0.00)	-	225.68	42.89	0.98	(0.21)	-	43.66	269.34					
12/10/1985	Sawyer, Julian & Doris	Trust	Perpetual Care	Common Investment	0.18%	675.94	-	(0.00)	-	675.93	103.01	2.86	(0.62)	-	105.25	781.18					
05/27/1979	Scannell, Eugene & Hattie	Trust	Perpetual Care	Common Investment	0.12%	451.01	-	(0.00)	-	451.01	77.53	1.94	(0.42)	-	79.04	530.05					
08/03/1977	Schadlmer, Dale & Barbara	Trust	Perpetual Care	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.34	1.93	(0.42)	-	76.85	527.76					
12/06/1983	Schmidt, Kenneth & Laurie	Trust	Perpetual Care	Common Investment	0.30%	1,128.64	-	(0.00)	-	1,128.64	219.41	4.94	(1.07)	-	233.29	1,351.92					
05/15/1982	Scott, Robert	Trust	Perpetual Care	Common Investment	0.24%	901.67	-	(0.00)	-	901.67	147.26	3.85	(0.83)	-	150.27	1,051.93					
10/02/1978	Bears, J. Orlie & Ida F.	Trust	Perpetual Care	Common Investment	0.18%	451.01	-	(0.00)	-	451.01	77.53	1.94	(0.42)	-	79.05	530.06					
05/12/1987	Seckman, Robert D. & Inez E.	Trust	Perpetual Care	Common Investment	0.18%	676.34	-	(0.00)	-	676.34	112.34	2.89	(0.62)	-	114.60	790.95					
09/18/1985	Seiffidge, Doris M. & Joseph P.	Trust	Perpetual Care	Common Investment	0.18%	675.94	-	(0.00)	-	675.93	103.03	2.86	(0.62)	-	105.27	781.20					
08/30/1927	Selton, William & Rosetta Rimes	Trust	Perpetual Care	Common Investment	0.14%	454.20	-	(0.00)	-	454.20	150.23	2.22	(0.48)	-	151.97	606.17					
03/31/1931	Shelton, William & Rosetta Rimes	Trust	Perpetual Care	Common Investment	0.31%	915.18	-	(0.00)	-	915.17	454.64	5.02	(1.09)	-	458.58	1,373.75					
08/29/1988	Shopleigh, Frances H.	Trust	Perpetual Care	Common Investment	0.18%	676.13	-	(0.00)	-	676.13	107.74	2.87	(0.62)	-	109.99	786.12					
05/23/1977	Shaw, George J. & Celeste M.	Trust	Perpetual Care	Common Investment	0.12%	451.05	-	(0.00)	-	451.05	78.51	1.94	(0.42)	-	80.03	531.08					
12/05/1973	Shields, Hartley J. & Louise	Trust	Perpetual Care	Common Investment	0.25%	903.65	-	(0.00)	-	903.65	192.23	4.02	(0.87)	-	195.38	528.79					
05/10/1958	Shores, Mr. & Mrs. Samuel	Trust	Perpetual Care	Common Investment	0.06%	225.57	-	(0.00)	-	225.56	40.02	0.97	(0.21)	-	40.79	1,099.03					
09/20/1982	Shva, Manuel & Britta	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13					
09/12/1988	Simonds, Malcolm L.	Trust	Perpetual Care	Common Investment	0.13%	451.14	-	(0.00)	-	451.13	131.13	2.14	(0.46)	-	132.81	586.18					
06/10/2019	Sleper, Eileen J. & Mary J.	Trust	Perpetual Care	Common Investment	0.24%	902.42	-	(0.00)	-	902.41	164.12	3.91	(0.84)	-	167.18	1,069.60					
05/11/1963	Sleper, William J. & Charles E.	Trust	Perpetual Care	Common Investment	0.12%	451.13	-	(0.00)	-	451.13	80.32	1.95	(0.42)	-	81.85	532.98					
06/11/1964	Small, Leslie F.	Trust	Perpetual Care	Common Investment	0.17%	675.65	-	(0.00)	-	675.65	96.49	2.83	(0.61)	-	98.71	774.35					
05/20/1986	Smith, Manfred E. & Pauline L.	Trust	Perpetual Care	Common Investment	0.12%	451.14	-	(0.00)	-	451.13	80.42	1.95	(0.42)	-	81.95	533.08					
01/29/1969	Snodgrass, Agatha & Arthur	Trust	Perpetual Care	Common Investment	0.26%	905.88	-	(0.00)	-	905.88	243.04	4.21	(0.91)	-	246.34	1,152.22					
05/04/1971	Snow, William E.	Trust	Perpetual Care	Common Investment	0.09%	338.45	-	(0.00)	-	338.45	62.67	1.47	(0.32)	-	63.82	402.27					
09/17/1948	Stacey, Thomas J. & Catherine J.	Trust	Perpetual Care	Common Investment	0.09%	338.22	-	(0.00)	-	338.22	57.40	1.45	(0.31)	-	58.53	396.75					
12/14/1948	Sterling, Robert & Betty	Trust	Perpetual Care	Common Investment	0.12%	451.36	-	(0.00)	-	451.36	85.50	1.97	(0.43)	-	87.04	538.40					
05/02/1985	Sterling, Robert & Betty	Trust	Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13					
04/29/1963	Stevens, George H. & Helen C.	Trust	Perpetual Care	Common Investment	0.09%	338.45	-	(0.00)	-	338.45	38.17	0.97	(0.21)	-	38.93	264.41					
08/15/1988	Swenson, Groudon L. & Viva F.	Trust	Perpetual Care	Common Investment	0.19%	679.20	-	(0.00)	-	679.20	177.32	3.14	(0.68)	-	179.78	858.97					
10/19/1973	Stimpson, Norma D.	Trust	Perpetual Care	Common Investment	0.12%	451.31	-	(0.00)	-	451.31	84.35	1.96	(0.42)	-	85.80	537.30					
09/15/2019	Stowell, Ann Elizabeth	Trust	Perpetual Care	Common Investment	0.12%	450.61	-	(0.00)	-	450.61	68.55	1.90	(0.41)	-	70.05	520.66					
04/11/1973	Strobl, Eugene & Rose	Trust	Perpetual Care	Common Investment	0.06%	226.16	-	(0.00)	-	226.16	53.49	1.03	(0.22)	-	54.29	280.45					
04/16/1982	Sullivan, William F. Jr. & Betty L.	Trust	Perpetual Care	Common Investment	0.09%	338.66	-	(0.00)	-	338.66	67.38	1.49	(0.32)	-	68.54	407.20					
06/06/1967	Sullivan, William L. & Rosa Kayca	Trust	Perpetual Care	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	54.12	1.44	(0.31)	-	55.25	393.33					
12/05/1988	Swaen, Norma R. & Ronald	Trust	Perpetual Care	Common Investment	0.12%	450.51	-	(0.00)	-	450.51	66.14	1.89	(0.41)	-	67.63	518.14					
02/11/1986	Sweeney, Margaret M. by John V. Sweeney	Trust	Perpetual Care	Common Investment	0.12%	450.51	-	(0.00)	-	450.51	66.14	1.89	(0.41)	-	67.63	518.14					
11/17/1969	Swett, Fred	Trust	Perpetual Care	Common Investment	0.12%	450.51	-	(0.00)	-	450.51	66.14	1.89	(0.41)	-	67.63	518.14					



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #900006234
DECEMBER MONTHLY TOTALS

JNCOMBE - Account #900006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19	TOTAL
07/08/1982	Sweett, Herbert & Irene	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.61	-	(0.00)	-	450.61	68.56	1.90	(0.41)	-	70.05	520.66
04/14/1988	Sydow, Dr. Paul	Trust	Cemetery Perpetual Care	Common Investment	0.18%	676.14	-	(0.00)	-	676.14	107.74	2.87	(0.62)	-	109.99	786.13
05/07/1962	Sylvester, Joseph F. (Est)	Trust	Cemetery Perpetual Care	Common Investment	0.25%	903.90	-	(0.00)	-	903.90	197.88	4.04	(0.87)	-	201.05	1,104.94
08/03/1977	Taber, Clinton & Fricilla	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.91	-	(0.00)	-	450.91	75.55	1.95	(0.42)	-	76.86	518.60
07/27/1976	Tanguay, Alphonse	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.53	-	(0.00)	-	450.53	66.58	1.90	(0.41)	-	68.07	520.66
12/23/1982	Temple, Ralph & Dorothy	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.61	-	(0.00)	-	450.61	228.43	4.16	(0.90)	-	231.69	1,136.93
01/12/1960	Thompson, Agnes M. & D.H. Wheeler	Trust	Cemetery Perpetual Care	Common Investment	0.25%	905.24	-	(0.00)	-	905.24	158.31	3.89	(0.84)	-	161.35	1,066.51
08/15/1978	& Helen E. Thompson	Trust	Cemetery Perpetual Care	Common Investment	0.24%	902.16	-	(0.00)	-	902.16	154.95	2.64	(0.57)	-	157.02	723.33
12/02/1932	Lot	Trust	Cemetery Perpetual Care	Common Investment	0.16%	566.31	-	(0.00)	-	566.31	78.50	2.35	(0.51)	-	80.35	643.30
09/11/1989	Tilton, Pauline	Trust	Cemetery Perpetual Care	Common Investment	0.14%	562.95	-	(0.00)	-	562.95	54.12	1.44	(0.31)	-	55.25	393.33
06/20/1986	Toold, Paul A. & Emily E.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	50.46	1.01	(0.22)	-	51.25	277.27
10/11/1983	Todd, Thomas Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	226.02	-	(0.00)	-	226.02	73.18	1.92	(0.42)	-	74.69	525.50
09/20/1984	Toulos, Thomas & Dorothy M.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	252.59	5.89	(1.27)	-	257.01	1,610.90
08/18/1984	Trasky, Mary A.	Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,353.90	-	(0.00)	-	1,353.90	73.20	1.92	(0.42)	-	74.70	525.52
02/14/1968	Trucker, Ethelwyn - Cook & Adkinson	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	40.93	0.98	(0.21)	-	41.70	267.29
02/06/1981	Tuttle, Groves C.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.93	-	(0.00)	-	225.93	48.44	1.01	(0.22)	-	49.23	275.16
09/05/1979	Tuttle, Minnie Mary	Trust	Cemetery Perpetual Care	Common Investment	0.06%	225.93	-	(0.00)	-	225.93	83.43	1.96	(0.42)	-	84.96	536.23
01/08/1975	Urquhart, Andrew & Margaret	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.27	-	(0.00)	-	451.27	298.35	5.91	(1.28)	-	262.99	1,617.14
07/25/1986	Urquhart, Andrew, Orpha, Bruce & Andrea	Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,354.15	-	(0.00)	-	1,354.15	54.12	1.44	(0.31)	-	55.25	393.33
06/30/1986	Urquhart, Glen by Andrew & Orpha	Trust	Cemetery Perpetual Care	Common Investment	0.09%	338.08	-	(0.00)	-	338.08	70.81	1.91	(0.41)	-	72.31	523.02
08/04/1965	Valle, Jesse S.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	450.71	-	(0.00)	-	450.71	254.57	3.44	(0.74)	-	257.26	939.85
05/31/1944	Vancey, Abbie J. Childs & Aaron Vancey	Trust	Cemetery Perpetual Care	Common Investment	0.21%	682.59	-	(0.00)	-	682.59	78.42	1.94	(0.42)	-	79.94	530.99
07/21/2016	Marietta Twombly Vancey	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.05	-	(0.00)	-	451.05	151.42	3.86	(0.83)	-	154.44	1,056.30
10/28/1967	Vancey, Albert L. Sr.	Trust	Cemetery Perpetual Care	Common Investment	0.24%	901.86	-	(0.00)	-	901.86	142.36	2.19	(0.47)	-	144.08	997.93
03/13/1958	Vancey, Calvin C. & Albert D.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.86	-	(0.00)	-	453.86	281.50	4.36	(0.94)	-	284.92	1,192.69
06/11/1920	Vancey, Lewis P. & George Scott Rines	Trust	Cemetery Perpetual Care	Common Investment	0.27%	907.57	-	(0.00)	-	907.57	182.01	3.98	(0.86)	-	185.13	1,088.33
10/05/1963	Admin. Vancey	Trust	Cemetery Perpetual Care	Common Investment	0.24%	903.20	-	(0.00)	-	903.20	901.89	11.66	(2.52)	-	911.03	3,188.65
10/19/1934	Vancey, Waldo C. (Est.)	Trust	Cemetery Perpetual Care	Common Investment	0.71%	2,277.62	-	(0.01)	-	2,277.62	79.04	1.94	(0.42)	-	80.56	531.63
11/02/1987	Vernal, Victor H. & Louise F.	Trust	Cemetery Perpetual Care	Common Investment	0.12%	451.07	-	(0.00)	-	451.07	111.10	2.07	(0.45)	-	112.72	565.21
07/21/1951	Walch, Roy H.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	452.48	-	(0.00)	-	452.48	133.99	2.65	(0.57)	-	136.06	723.84
11/24/1932	Walker, Charles E. by Relatives & Friends	Trust	Cemetery Perpetual Care	Common Investment	0.16%	587.78	-	(0.00)	-	587.78	131.97	2.15	(0.46)	-	133.65	587.05
12/15/1932	Walker, Inez O.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.40	-	(0.00)	-	453.40	78.50	2.35	(0.51)	-	80.35	643.30
08/14/1989	Walker, Lester T. & Barbara C.	Trust	Cemetery Perpetual Care	Common Investment	0.14%	562.95	-	(0.00)	-	562.95	144.97	2.20	(0.47)	-	146.69	600.66
08/01/1933	Walker, Percy H.	Trust	Cemetery Perpetual Care	Common Investment	0.13%	453.97	-	(0.00)	-	453.97	202.43	4.06	(0.88)	-	205.61	1,109.71
11/24/1939	Walker, Samuel A. & Annie L.	Trust	Cemetery Perpetual Care	Common Investment	0.25%	904.10	-	(0.00)	-	904.10	103.89	2.86	(0.62)	-	106.13	782.69
11/07/1984	Walsh, John J. & Lillian R.	Trust	Cemetery Perpetual Care	Common Investment	0.18%	675.96	-	(0.00)	-	675.96	258.20	5.91	(1.28)	-	262.83	1,616.98
06/26/1973	Wigles Lot	Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,354.15	-	(0.00)	-	1,354.15						



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

PRINCIPAL - Account #800006234
DECEMBER MONTHLY TOTALS

INCOME - Account #800006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	BALANCE 12/01/19	Gross Income	Migrant Fees	Transf/Income/Exp	TOTAL
10/20/1984	Waterson, William R. & Eleanor	Trust	Perpetual Care	Common Investment	0.17%	675.65	-	(0.00)	-	675.65	96.53	2.83	(0.61)	-	774.39
05/28/1968	Watson, Charles F. & Lyle N.	Trust	Perpetual Care	Common Investment	0.12%	450.80	-	(0.00)	-	450.80	72.82	1.92	(0.41)	-	525.12
12/28/1948	Watson, James W., Trust F. W. Watsons Inc.	Trust	Perpetual Care	Common Investment	0.20%	680.14	-	(0.00)	-	680.14	198.80	3.22	(0.70)	-	881.47
08/19/1980	Watson, Hazel M.	Trust	Perpetual Care	Common Investment	0.35%	1,352.01	-	(0.00)	-	1,352.01	209.37	5.72	(1.24)	-	1,565.86
08/19/1980	Watson, Hazel M. Flower Fund	Trust	Perpetual Care	Common Investment	0.24%	902.34	-	(0.00)	-	902.34	162.53	3.90	(0.84)	-	1,067.94
11/06/1980	Watson, John A. Jr.	Trust	Perpetual Care	Common Investment	0.06%	225.58	-	(0.00)	-	225.58	40.53	0.98	(0.21)	-	266.87
07/07/1972	Watson, William & Gloria	Trust	Perpetual Care	Common Investment	0.18%	676.31	-	(0.00)	-	676.31	49.07	1.01	(0.22)	-	790.19
02/01/1938	Watts, Arona E. (Est) Herbert E. Morrill	Trust	Perpetual Care	Common Investment	0.06%	225.96	-	(0.00)	-	225.96	143.35	2.19	(0.47)	-	498.86
03/12/1930	Weld, Labin G. & Amy	Trust	Perpetual Care	Common Investment	0.13%	453.90	-	(0.00)	-	453.90	72.09	1.92	(0.41)	-	524.36
10/24/1978	Wells, Anoinette E.	Trust	Perpetual Care	Common Investment	0.12%	450.77	-	(0.00)	-	450.77	211.83	9.02	(1.95)	-	2,466.22
07/17/1989	Wentworth, Philip	Trust	Perpetual Care	Common Investment	0.55%	2,247.32	-	(0.01)	-	2,247.31	56.13	1.45	(0.31)	-	395.48
08/21/2011	Wentworth, Stephen C.	Trust	Perpetual Care	Common Investment	0.09%	338.17	-	(0.00)	-	338.16	186.51	4.82	(1.04)	-	1,902.29
12/12/1988	Wardlaw, Thomas J. & William J. Wrayman, trustee & beneficiary & executor Chase	Trust	Perpetual Care	Common Investment	0.30%	1,127.20	-	(0.00)	-	1,127.20	147.17	2.20	(0.48)	-	602.97
08/08/1945	Waymouth, Blanche & Ellsworth Rollins	Trust	Perpetual Care	Common Investment	0.14%	454.07	-	(0.00)	-	454.07	721.62	9.33	(2.02)	-	2,551.03
09/15/1975	Wheeler, John A. & Elaine C.	Trust	Perpetual Care	Common Investment	0.57%	1,822.11	-	(0.01)	-	1,822.10	79.69	1.95	(0.42)	-	532.31
09/15/1975	Wheeler, John A. & Elaine C.	Trust	Perpetual Care	Common Investment	0.12%	451.10	-	(0.00)	-	451.10	79.70	1.95	(0.42)	-	532.33
06/08/1974	Whipple, A. Raymond & Edna M.	Trust	Perpetual Care	Common Investment	0.12%	450.89	-	(0.00)	-	450.89	74.85	1.93	(0.42)	-	527.25
08/27/1996	Whipple, Est. Of Ida M.	Trust	Perpetual Care	Common Investment	0.17%	653.81	-	(0.00)	-	653.81	98.53	2.76	(0.60)	-	754.50
07/27/1930	Whitehouse, Georgia E. & Charles W.	Trust	Perpetual Care	Common Investment	0.13%	453.74	-	(0.00)	-	453.74	139.72	2.18	(0.47)	-	595.16
08/14/1979	Whitman, Herbert L. & Florence B.	Trust	Perpetual Care	Common Investment	0.12%	450.77	-	(0.00)	-	450.77	72.10	1.92	(0.41)	-	524.37
05/24/1974	Whitney, Harold & Phoebe	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.21	1.92	(0.42)	-	525.54
03/24/1983	Wilder, Albert P. & Florence	Trust	Perpetual Care	Common Investment	0.12%	450.63	-	(0.00)	-	450.63	68.93	1.90	(0.41)	-	518.05
11/01/1931	Wilder, Emma A. & Abbie J. Rollins	Trust	Perpetual Care	Common Investment	0.06%	225.62	-	(0.00)	-	225.62	41.25	0.98	(0.21)	-	267.63
06/25/1981	Wilkinson, Hugh H. & Mary F.	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.66	69.61	1.91	(0.41)	-	521.77
12/27/1927	Wilson, Jesse	Trust	Perpetual Care	Common Investment	0.13%	453.98	-	(0.00)	-	453.98	145.21	2.20	(0.47)	-	600.91
10/30/1931	William, Melissa & Richard Yeaton	Trust	Perpetual Care	Common Investment	0.13%	452.63	-	(0.00)	-	452.63	114.40	2.08	(0.45)	-	568.65
11/01/1981	Wilbur, Raymond & Ethel	Trust	Perpetual Care	Common Investment	0.12%	451.07	-	(0.00)	-	451.07	79.04	1.94	(0.42)	-	531.63
04/17/1974	Woodman, George E.	Trust	Perpetual Care	Common Investment	0.12%	451.07	-	(0.00)	-	451.07	51.15	1.02	(0.22)	-	277.99
07/03/1989	Woodman, Harvey L.	Trust	Perpetual Care	Common Investment	0.18%	226.04	-	(0.00)	-	226.04	102.89	2.86	(0.62)	-	781.04
06/01/1933	Woodman, James B.	Trust	Perpetual Care	Common Investment	0.25%	675.92	-	(0.00)	-	675.92	228.54	4.16	(0.90)	-	1,157.04
10/21/1965	Woodman, Wilbur E., Louise M. & Lowell	Trust	Perpetual Care	Common Investment	0.12%	905.24	-	(0.00)	-	905.24	66.37	1.90	(0.41)	-	518.38
06/10/1981	Wright Lois-Old Cemetery	Trust	Perpetual Care	Common Investment	0.12%	450.52	-	(0.00)	-	450.52	149.56	3.85	(0.83)	-	1,054.36
06/10/1981	Flower Fund	Trust	Perpetual Care	Common Investment	0.24%	901.78	-	(0.00)	-	901.77	69.70	1.91	(0.41)	-	521.86
09/05/1970	York, Clarence	Trust	Perpetual Care	Common Investment	0.12%	450.66	-	(0.00)	-	450.66	48.43	1.01	(0.22)	-	275.15
08/12/1968	York, Clarence	Trust	Perpetual Care	Common Investment	0.06%	225.93	-	(0.00)	-	225.93	46.80	1.00	(0.22)	-	273.44
12/01/1931	York, Clara B.	Trust	Perpetual Care	Common Investment	0.09%	338.72	-	(0.00)	-	338.72	68.72	1.49	(0.32)	-	408.60



Town of Alton, Old Riverside Cemetery Perpetual Care
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19	INCOME - Account #600006234				BALANCE 12/31/19	
											DECEMBER MONTHLY TOTALS	Gross Income	Mgmt Fees	Transf/Income/Exp		TOTAL
12/01/1923	Young, Aaron & Luella	Trust	Perpetual Care Cemetery	Common Investment	0.06%	225.09	-	(0.00)	-	225.09	52.03	1.02	(0.22)	-	52.83	
05/14/1979	Young, Anna	Trust	Perpetual Care	Common Investment	0.06%	225.93	-	(0.00)	-	225.93	48.44	1.01	(0.22)	-	49.22	
05/01/1951	Young, Hannah	Trust	Perpetual Care	Common Investment	0.12%	394.08	-	(0.00)	-	394.08	130.76	1.92	(0.42)	-	132.26	
12/01/1951	Young, John C.	Trust	Perpetual Care Cemetery	Common Investment	0.13%	453.38	-	(0.00)	-	453.38	131.44	2.14	(0.46)	-	133.12	
09/26/1984	Zukor, Richard & Florence	Trust	Perpetual Care	Common Investment	0.12%	450.82	-	(0.00)	-	450.82	73.19	1.92	(0.42)	-	74.70	
Total						100.00%	364,859.86	(1.28)	-	364,858.58	80,119.71	1,631.49	(352.52)	-	81,398.68	
															446,257.26	(0.00)



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - MISB ACCOUNT #99400767
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 12/01/19	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/19
12/29/2011	Town Hall Building Improvement (CR)	Capital Reserve (BSA 14 15)	Maintenance and Repair	Checking Account	0.22%	4,643.90	14,000.00	-	-	18,643.90
12/31/2005	Town Booth Restoration (CR)	Capital Reserve (BSA 14 15)	Parks/Recreation	Checking Account	0.01%	191.31	-	-	-	191.31
03/12/2001	Town Benefit Pay (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.24%	5,404.32	50,000.00	-	-	55,404.32
Town Vehicles & Equipment										
03/11/2014	Emergency maintenance and/or repairs	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.12%	26,174.29	-	-	-	26,174.29
03/11/2014	Water Banditaird Maintenance & Repair	Capital Reserve (BSA 14 15)	Maintenance and Repair	Checking Account	0.09%	1,852.15	1,000.00	-	-	2,852.15
03/11/1995	Bridge Construction (CR)	Capital Reserve (BSA 14 15)	Maintenance and Repair	Checking Account	4.80%	73,966.35	10,000.00	-	-	83,966.35
05/11/2014	Cemetery Building Improvement	Capital Reserve (BSA 14 15)	Community Fund (Other)	Checking Account	0.80%	18,765.69	-	-	-	18,765.69
03/15/1973	Fire Dept Equipment (CR)	Capital Reserve (BSA 14 15)	Police/Fire	Checking Account	20.53%	443,996.45	100,000.00	-	-	543,996.45
03/15/2005	Fire Dept Building Improvements (CR)	Capital Reserve (BSA 14 15)	Police/Fire	Checking Account	17.42%	394,851.05	-	-	-	394,851.05
03/15/1981	Highway Dept Equipment (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	2.19%	49,414.89	130,000.00	-	-	229,414.89
01/01/2001	Highway Garage 429 (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.03%	-	-	-	-	-
03/15/1998	Highway Construction (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	22.92%	544,204.98	-	-	-	544,204.98
03/15/1990	Highway Maintenance Shed (CR) * Highway Rock/Asphalt Crushing(CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.00%	(2,323.76)	-	-	-	(2,323.76)
01/01/2014	Improvements/Repairs *	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.63%	38,601.89	20,000.00	-	-	58,601.89
12/31/2003	Highway Sand Shed (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.68%	35,000.00	10,000.00	-	-	45,000.00
12/07/2017	Highway Rock/Asphalt	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.01%	138.84	50,000.00	-	-	50,138.84
03/15/1994	Landfill Closure (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	2.18%	48,159.63	6,000.00	-	-	54,159.63
03/12/2013	Library Building Improvement **	Capital Reserve (BSA 14 15)	Library	Checking Account	0.00%	(96.24)	-	-	-	(96.24)
12/31/2004	Police Building Expansion (CR)	Capital Reserve (BSA 14 15)	Police/Fire	Checking Account	0.01%	-	-	-	-	-
12/31/2004	PGM Pick Up Truck	Capital Reserve (BSA 14 15)	Parks/Recreation	Checking Account	0.02%	-	-	-	-	-
01/01/1900	Recreation Dept Tennis Court Repairs (CR)	Capital Reserve (BSA 14 15)	Parks/Recreation	Checking Account	1.05%	16,665.23	-	-	-	16,665.23
01/01/1900	Recreation & Maint Equipment (CR)	Capital Reserve (BSA 14 15)	Parks/Recreation	Checking Account	0.19%	3,499.50	-	-	-	3,499.50
03/12/2001	Solid Waste Equipment (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.70%	8,445.35	-	-	-	8,445.35
03/09/2005	Solid Waste Building and Site Improvements (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	6.48%	149,346.92	-	-	-	149,346.92
03/15/2012	Town Fuel New Pump 2012	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.43%	10,000.00	-	-	-	10,000.00
04/15/1997	Waterworks Line Extensions (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.05%	23,626.61	-	-	-	23,626.61
04/15/1997	Waterworks Treatment Expense (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.19%	3,131.27	-	-	-	3,131.27
04/15/1997	Waterworks Line Replacement (CR)	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.23%	28,321.46	-	-	-	28,321.46
04/15/1997	Waterworks Vehicle & Equipment	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	1.10%	25,956.35	-	-	-	25,956.35
05/21/2014	Water Buildings Expense	Capital Reserve (BSA 14 15)	Capital Reserve (Other)	Checking Account	0.41%	9,785.54	-	-	-	9,785.54

INCOME - MISB ACCOUNT #99400767
DECEMBER MONTHLY TOTALS

BALANCE 12/01/19	Gross Income	Mgmt Fees	Transf Income/Exp	BALANCE 12/31/19	TOTAL
580.98	4.65	-	-	585.63	19,229.53
8.36	0.18	-	-	8.54	199.85
363.82	5.13	-	-	368.95	35,773.27
930.44	24.12	-	-	954.56	27,128.85
383.58	1.99	-	-	384.57	3,236.72
42,014.45	103.22	-	-	42,117.68	126,084.03
550.33	17.19	-	-	567.52	19,333.21
52,203.78	441.71	-	-	52,745.49	596,741.94
26,176.27	374.72	-	-	26,550.98	421,402.03
3,617.85	47.20	-	-	3,665.05	233,079.94
806.06	0.72	-	-	806.78	806.78
9,725.07	493.00	-	-	10,218.07	554,423.05
2,334.92	0.01	-	-	2,334.93	11.17
741.07	35.02	-	-	776.09	59,377.98
5,486.04	36.03	-	-	5,522.08	50,522.08
87.97	0.20	-	-	88.18	50,227.02
4,488.10	46.86	-	-	4,534.96	58,694.59
166.23	0.06	-	-	166.29	70.05
189.36	0.17	-	-	189.53	189.53
470.68	0.42	-	-	471.10	471.10
8,817.85	22.68	-	-	8,840.53	25,505.76
1,116.05	4.11	-	-	1,120.16	4,619.66
8,443.42	15.03	-	-	8,458.45	16,903.80
7,334.29	139.45	-	-	7,473.74	156,820.66
400.85	9.26	-	-	410.11	10,410.11
1,816.75	22.64	-	-	1,839.39	25,466.80
1,346.81	3.99	-	-	1,350.79	4,482.06
1,334.59	26.39	-	-	1,360.98	29,682.44
639.85	23.67	-	-	663.53	26,619.88
222.20	8.91	-	-	231.20	10,016.74



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	PRINCIPAL - M/USB ACCOUNT #894/00767			INCOME - M/USB ACCOUNT #94/00767				
						BALANCE 12/31/19	NEW FUNDS GAIN/LOSS	EXPEND	BALANCE 12/31/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19
12/28/2007	Town Beach Fund	Capital Reserve (RSA 34/53)	Peds-Renovation	Checking Account	7.00%	166,314.59	-	-	2,876.28	150.58	-	3,026.86	169,341.45
12/28/2007	Transfer Station Equipment	Capital Reserve (RSA 34/43)	Capital Reserve (Other)	Checking Account	0.50%	11,691.19	-	-	383.94	10.75	-	394.69	12,085.88
12/28/2007	St. Ann's, St. Luke's, St. Vincent, St. Joseph, St. Elizabeth, St. Ann's, St. Luke's, St. Vincent, St. Joseph, St. Elizabeth	Capital Reserve (RSA 34/53)	Capital Reserve (Other)	Checking Account	1.63%	38,242.08	-	-	1,141.52	35.05	-	1,176.58	39,418.66
12/07/2017	Improvement	Capital Reserve (RSA 34/43)	Capital Reserve (Other)	Checking Account	0.04%	825.00	-	-	135.57	0.85	-	136.42	961.42
12/07/2017	AVAS Building Improvement (CR)	Capital Reserve (RSA 34/45)	Capital Reserve (Other)	Checking Account	1.26%	30,000.00	-	-	455.28	27.11	-	482.39	30,482.39
03/01/2018	Remaining Wall CR	Capital Reserve (RSA 34/53)	Capital Reserve (Other)	Checking Account	0.84%	20,000.00	-	-	191.21	17.97	-	209.18	20,209.18
03/12/2019	Crane/Maintenance Vehicle & Equipment CR	Capital Reserve (RSA 34/53)	Capital Reserve (Other)	Checking Account	0.00%	22,500.00	-	-	188,080.93	-	-	190,231.97	22,500.00
						2,228,796.83	-	-	2,151.04	-	-	2,151.04	2,882,528.80



Town of Alton,
Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - M/USB ACCOUNT #90600764			INCOME - M/USB ACCOUNT #90600764				
						BALANCE 12/31/19	NEW FUNDS GAIN/LOSS	EXPEND	BALANCE 12/31/19	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/19
01/01/1900	Milfoil Treatment Program	Capital Reserve (RSA 34/53)	Milfoil	Checking Account	100.0%	254.30	29,000.00	-	417.92	7.26	-	425.18	29,679.48
						254.30	29,000.00	-	417.92	7.26	-	425.18	29,679.48



Town of Alton,
School District Capital Reserves
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	Type	PURPOSE	How Invested	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	INCOME - M/SB ACCOUNT #97100807			TOTAL
										BALANCE 12/31/19	Gross Income	Mgmt Fees Income/Exp	
08/27/08	Alton School District	Capital Reserve (RSA 3493)	BM & Oct Fund	Checking Account	16.44%	136,366.39	-	-	-	-	-	2,518.64	139,185.03
09/15/98	School Roof Repairs	Capital Reserve (RSA 3493)	School	Checking Account	0.04%	(2,624.03)	-	-	-	-	-	2,989.88	365.85
09/15/00	School Gym Floor	Capital Reserve (RSA 3493)	School	Checking Account	0.00%	-	-	-	-	-	-	-	-
09/15/00	School Emergency Gen'l Maint	Capital Reserve (RSA 3493)	School	Checking Account	0.59%	966.92	-	-	-	-	-	7,115.30	8,082.22
09/15/99	School Security & Safety	Capital Reserve (RSA 3493)	School	Checking Account	0.02%	(313.79)	-	-	-	-	-	454.68	140.89
09/15/89	School Land Purchase	Capital Reserve (RSA 3493)	School	Checking Account	0.00%	-	-	-	-	-	-	-	-
09/15/98	School Dept - Special Ed	Capital Reserve (RSA 3493)	School	Checking Account	35.53%	196,289.67	-	-	-	-	-	104,500.68	300,790.35
09/15/98	Central School Suppression System	Capital Reserve (RSA 3493)	School	Checking Account	0.29%	-	-	-	-	-	-	2,421.80	2,421.80
09/15/98	School Hot Water Heater & Boiler	Capital Reserve (RSA 3493)	School	Checking Account	25.14%	195,200.00	-	-	-	-	-	17,667.06	212,867.06
09/12/02	Long Range Building Maintenance	Capital Reserve (RSA 3493)	School	Checking Account	0.00%	-	-	-	-	-	-	-	-
09/01/06	Central School Window	Capital Reserve (RSA 3493)	School	Checking Account	0.08%	-	-	-	-	-	-	660.35	660.35
09/01/06	Central School Bathroom	Capital Reserve (RSA 3493)	School	Checking Account	9.99%	84,213.55	-	-	-	-	-	350.76	84,564.31
09/01/06	Refurb Fund	Capital Reserve (RSA 3493)	School	Checking Account	0.02%	2.65	-	-	-	-	-	(0.80)	1.85
09/13/12	Professional Development	Capital Reserve (RSA 3493)	Prof Dev	Checking Account	6.10%	50,000.00	-	-	-	-	-	1,623.97	51,623.97
09/12/13	Unanticipated Utility	Capital Reserve (RSA 3493)	School	Checking Account	5.42%	44,242.00	-	-	-	-	-	39.57	45,887.12
					100.0%	704,343.36	-	-	-	-	-	729.99	846,590.82



Town of Alton,
Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	PURPOSE	How Invested	% OF TOTAL	BALANCE 12/31/19	NEW FUNDS	GAIN/LOSS	EXPEND	INCOME - M/SB ACCOUNT #9700761			TOTAL
										BALANCE 12/31/19	Gross Income	Mgmt Fees Income/Exp	
09/20/11	Waterworks Benefit Pay	Expensible Trust (RSA 3119-9)	Discussions/Board for the Town	Checking Account	100%	8,262.93	-	-	-	-	-	7.31	8,473.67
					100.0%	8,262.93	-	-	-	-	-	7.31	8,473.67



Town of Alton,
PMHS Capital Reserve
MS-9 for Year Ending December 31, 2019

PRINCIPAL - MYSR ACCOUNT #07700767
DECEMBER MONTHLY TOTALS

INCOME - MYSR ACCOUNT #07700767
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE		NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE		Transf/Income Exp	BALANCE
						12/01/19	12/31/19				12/01/19	12/31/19		
08/27/08	Prospect Min HS 2009	Capital Reserve (RSA 3425)	Mini Fund	Checking Account	50%	155,397.52	-	-	-	-	155,397.52	139.03	-	5,844.16
09/22/10	PMHS 2009 Instruction Fund	Capital Reserve (RSA 3435)	Insurance Fund	Checking Account	26%	82,338.67	-	-	-	-	82,338.67	73.41	-	2,798.98
03/01/14	PMHS Field	Capital Reserve (RSA 3425)	Fields	Checking Account	17%	53,892.50	-	-	-	-	53,892.50	47.32	-	983.09
03/01/15	Unanticipated Utilities	Capital Reserve (RSA 3435)	Utilities	Checking Account	7%	21,875.00	-	-	-	-	21,875.00	19.40	-	619.53
						100.0%	313,503.69	-	-	-	313,503.69	279.16	-	10,245.76
							9,966.60	-	-	-	9,966.60	-	-	323,749.45



Town of Alton,
Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - CTC ACCOUNT #00000576
DECEMBER MONTHLY TOTALS

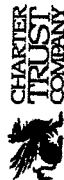
INCOME - CTC ACCOUNT #00000576
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE		NEW FUNDS	GAIN/LOSS	EXPENSES	Mgmt Fees	BALANCE	Transf/Income Exp	BALANCE
						12/01/19	12/31/19							
07/17/2007	Joseph Rodolphe Houle & Winona Houle School Fund	Fund	Sobriety	Common Investment	100.0%	47,524.74	-	-	-	-	(58.54)	47,524.20	-	15,941.73
						100.0%	47,524.74	-	-	-	(58.54)	47,524.20	-	15,941.73
							15,585.86	-	-	-	355.87	15,585.86	-	63,465.93
							9,966.60	-	-	-	279.16	9,966.60	-	323,749.45



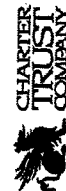
Town of Alton,
Heidke Est. Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS				BALANCE 12/31/19	INCOME - CTC Acct #8000005679			TOTAL
						NEW FUNDS	GAIN	MGMT FEES	EXPEND		12/01/19	Gross Income	Mgmt Fees	
08/24/2009	A.W. Heidke Fund	Trust	Avoid Elderly	Common Investment	12.9%	107,889.23	(0.02)	(104.89)	107,784.32	17,132.81	458.40	-	17,591.21	125,375.53
12/31/2000	A.W. Heidke Fund	Trust	Avoid Elderly	Common Investment	13.4%	69,941.94	(0.03)	(109.13)	69,832.78	60,141.08	475.96	-	60,618.04	130,450.81
10/04/2001	A.W. Heidke Fund	Trust	Avoid Elderly	Common Investment	11.3%	102,757.58	(0.02)	(92.27)	102,665.28	7,229.90	403.28	-	7,633.18	110,298.46
12/31/2000	A.W. Heidke Fund	Trust	Avoid Elderly	Common Investment	39.4%	359,603.40	(0.07)	(321.35)	359,281.98	23,433.70	1,404.44	-	24,838.14	384,120.12
08/15/2000	A.W. Heidke Fund	Trust	Avoid Elderly	Common Investment	0.1%	1,100.50	(0.00)	(0.96)	1,099.54	42.47	4.19	-	46.66	1,146.20
					22.9%	205,919.37	(0.04)	(186.29)	205,733.06	16,101.06	814.06	-	16,915.12	222,648.17
					100.0%	847,212.02	(0.19)	(814.87)	846,396.96	124,081.01	3,561.33	-	127,642.34	974,039.30



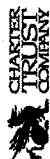
Town of Alton,
Bob Catherine Calvert Main Street Preservation Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	TYPE	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS				BALANCE 12/31/19	INCOME - CTC ACCOUNT #8000005677			TOTAL
						NEW FUNDS	GAIN/LOSS	MGMT FEES/EXPEND	EXPEND		12/01/19	Gross Income	Mgmt Fees	
05/24/2002	Bob & Catherine Calvert Main Street Preservation	Trust	Subsistence & Benefit	Common Investment	100.0%	1,067.44	-	(0.91)	1,066.53	(217.49)	6.01	-	(211.48)	855.05
					100.0%	1,067.44	-	(0.91)	1,066.53	(217.49)	6.01	-	(211.48)	855.05



Town of Alton,
Clough-Morrill Funds
MS-9 for Year Ending December 31, 2019

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS				BALANCE 12/31/19	INCOME - Account #8000005678			TOTAL
						NEW FUNDS	GAIN/LOSS	MGMT FEES	EXPEND		12/01/19	Gross Income	Mgmt Fees	
02/21/2007	Clough-Morrill Trust	Trust	Town Hall Ingle	Common Investment	100%	779,652.23	(2.75)	(796.34)	778,853.14	184,531.86	2,834.29	-	187,366.15	966,219.29
					100.0%	779,652.23	(2.75)	(796.34)	778,853.14	184,531.86	2,834.29	-	187,366.15	966,219.29



DATE	TRUST NAME	Type	Purpose	How Invested	PRINCIPAL - Accr #800005675			INCOME - Accr #800005680			BALANCE				
					% OF TOTAL	NEW FUNDS	GAIN/LOSS	EXPENSES	Mgmt Fees	12/31/19	12/31/19	Transf	12/31/19	12/31/19	TOTAL
05/02/1956	Edwin F. Catto	Trust	Highway	Common Investment	8.50%	20,505.73	-	-	(23.80)	20,479.93	3,074.02	122.56	-	3,196.38	23,676.32
06/04/2004	Eveline L. Palmer	Trust	Library Books	Common Investment	0.79%	2,092.17	-	-	(2.41)	2,089.76	106.51	11.41	-	117.92	2,207.68
01/27/2025	Oliver J.M. Gillman Anne X. Wheeler by Agnes M.	Trust	Library Books	Common Investment	2.60%	6,788.27	-	-	(7.89)	6,780.38	421.62	37.41	-	459.04	7,239.42
01/06/1972	Thompson	Trust	Library Fund	Common Investment	4.66%	10,294.42	-	-	(14.16)	10,280.26	2,644.59	67.14	-	2,711.74	12,992.00
08/26/1969	William C. Levy *	Trust	Levy Park Fund	Common Investment	2.90%	5,920.25	-	-	(8.82)	5,911.43	2,135.65	41.80	-	2,177.46	8,088.89
02/24/2025	Oliver J.M. Gillman *	Trust	Lyness Fund	Common Investment	7.85%	17,539.46	-	-	(23.83)	17,515.63	4,219.37	113.02	-	4,332.39	21,868.02
04/30/1969	Harold S. Gillman	Trust	Oliver Belmont	Common Investment	44.07%	110,511.96	-	-	(133.85)	110,378.11	11,808.27	634.75	-	12,443.03	122,821.14
09/29/1999	William B. Messer Fund The Simpson Scholarship	Trust	Scholarship	Common Investment	15.24%	36,458.45	-	-	(46.28)	36,412.17	5,835.67	219.48	-	6,055.14	42,467.31
04/18/2017	Fund	Trust	Scholarship	Common Investment	0.67%	2,210.25	-	-	(2.03)	2,208.20	(341.28)	9.70	-	(331.58)	1,876.62
10/30/1966	Ralph M. Jardine Memorial Fund	Trust	Scholarship	Common Investment	0.00%	(303.74)	-	-	(0.00)	(303.74)	304.90	0.01	-	304.91	1.16
05/02/1956	Lewis Avery	Trust	Scholarship Fund	Common Investment	0.44%	214.90	-	-	(1.34)	213.56	1,011.85	6.37	-	1,018.22	1,231.78
11/02/1968	Frank M & Stella Ayer	Trust	Scholarship Fund	Common Investment	0.44%	38.10	-	-	(1.34)	36.76	1,188.65	6.37	-	1,195.02	1,231.78
12/29/2011	Town of Alton	Trust	Scholarship Fund	Common Investment	0.44%	1,009.50	-	-	(1.33)	1,008.18	204.72	6.30	-	211.02	1,219.20
10/29/2007	Knights Point Trust	Trust	Scholarship Fund	Common Investment	9.55%	21,720.54	-	-	(28.99)	21,691.54	4,773.81	137.49	-	4,911.29	26,602.84
12/28/2007	Town Beach Fund	Trust	Beach Fund	Common Investment	0.29%	673.02	-	-	(0.88)	672.15	128.11	4.16	-	132.27	804.42
12/28/2007	Bidewalk Funds	Trust	Bidewalk Fund	Common Investment	0.18%	419.44	-	-	(0.55)	418.90	82.11	2.60	-	84.71	503.61
12/28/2007	Transfer Station Equipment	Trust	Transfer Station	Common Investment	0.13%	295.32	-	-	(0.39)	294.94	57.81	1.83	-	59.64	354.58
11/01/2011	Klaus Blumman	Trust	Scholarship	Common Investment	0.00%	3,316.65	-	-	(0.00)	3,316.65	(3,315.27)	0.01	-	(3,315.26)	1.39
11/23/2018	ACS Leigh Sheldon Fund	Trust	Scholarship	Common Investment	1.26%	3,386.78	-	-	(3.81)	3,382.97	98.22	18.08	-	116.31	3,499.27
					100.0%	243,111.49	-	-	(303.71)	242,807.78	34,439.35	1,440.29	-	35,879.64	278,687.42

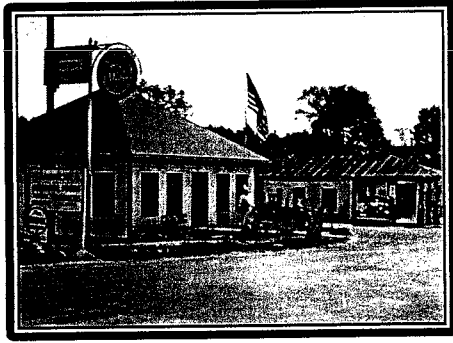
Town of Alton,
Cemetery 1 2 Expendable Funds
MS-9 for Year Ending December 31, 2019



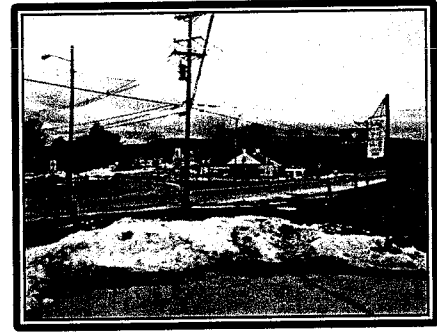
DATE	TRUST NAME	Type	Purpose	How Invested	PRINCIPAL - ACCOUNT #800005675			INCOME - ACCOUNT #800005675			BALANCE				
					% OF BALANCE	NEW FUNDS	GAIN/LOSS	EXPENSES	12/31/19	12/31/19	Transf	12/31/19	12/31/19	TOTAL	
12/31/2011	Balance Forward	Trust	Cemetery Other	Common Investment	100%	147,025.11	600.00	-	(147.81)	-	23,923.33	888.50	-	24,811.83	172,289.13
11/23/2018	Balance Forward	Trust	Cemetery Other	Common Investment	100.0%	147,025.11	600.00	-	(147.81)	-	23,923.33	888.50	-	24,811.83	172,289.13

2019 Capital Reserve Balances

	Balance 12/31/2019	Expenses as 12/31/2019	2019 Additional Appropriations	Total After 2019 Appr.
Town Hall Building Improvements	\$ 5,229.53		\$ 14,000.00	\$ 19,229.53
Town Beach /Park Fund	\$ 169,341.46	\$ 144,794.40		\$ 24,547.06
Town Beach Restoration	\$ 199.85			\$ 199.85
Water Bandstand Maintenance & Repair	\$ 2,236.72	\$ 400.00	\$ 1,000.00	\$ 2,836.72
Town Benefit Pay	\$ 5,773.27		\$ 50,000.00	\$ 55,773.27
Bridge Construction	\$ 116,084.02		\$ 10,000.00	\$ 126,084.02
Senior Center Bldg	\$ 8,078.61	\$ 2,749.10		\$ 5,329.51
Senior Center Donations	\$ 6,416.49			\$ 6,416.49
Cemetery Bldg Improvement	\$ 19,333.20			\$ 19,333.20
Fire Dept Equipment	\$ 496,741.94	\$ 70,927.00	\$ 100,000.00	\$ 525,814.94
Fire Dept Building Improvements	\$ 421,402.04	\$ 39,305.00		\$ 382,097.04
Highway Dept Equipment	\$ 53,079.94	\$ 173,416.58	\$ 180,000.00	\$ 59,663.36
Highway Garage 429	\$ 806.06			\$ 806.78
Highway Road Construction	\$ 554,423.04	\$ -		\$ 554,423.04
Highway Sand Shed	\$ 40,522.07	\$ -	\$ 10,000.00	\$ 50,522.07
Highway Maintenance Shed	\$ 11.17	\$ -		\$ 11.17
Highway Bldg. Improvements	\$ 39,377.98	\$ 2,820.00	\$ 20,000.00	\$ 56,557.98
Highway Rock/Asphalt Crushing	\$ 227.01	\$ 50,000.00	\$ 50,000.00	\$ 227.01
Town Vehicles & Equipment Emergency Maint & Repair	\$ 27,128.85	\$ -		\$ 27,128.85
Landfill Closure	\$ 52,694.59	\$ 14,407.52	\$ 6,000.00	\$ 44,287.07
Library Elevator	closed	Withdrawn 7/18		
Library Building Improvements	\$ 70.05	\$ -		\$ 70.05
Milfoil Treatment Program C/R **	\$ 679.48	\$ 14,838.12	\$ 29,000.00	\$ 14,841.36
Police Building Expansion	\$ 189.53	\$ -		\$ 189.53
Police Vehicle	closed	Withdrawn 7/18		
Town Fuel New Fund 2012	\$ 10,410.11	\$ -		\$ 10,410.11
Recreation Dept Tennis Courts	\$ 25,505.77	\$ -		\$ 25,505.77
Rec & Maintenance Equipment	\$ 4,619.66	\$ -		\$ 4,619.66
Grounds & Maintenance Vehicle & Equipment	\$ -		\$ 22,500.00	\$ 22,500.00
Rec. PGM Pick Up Truck	\$ 471.10	\$ -		\$ 471.10
AVAS Bldg. Improvements	\$ 30,482.40	\$ -		\$ 30,482.40
Comm. Ctr. Improvement (West Alton)	\$ 961.42	\$ -		\$ 961.42
Retaining Wall	\$ 20,209.18	\$ -		\$ 20,209.18
Revaluation	closed	Withdrawn 7/18		
Sidewalk Fund Capital Reserve	\$ 39,418.65	\$ -	\$ -	\$ 39,418.65
Town of Alton Sidewalk Funds	\$ 20,213.95	\$ 494.50		\$ 19,719.45
SWC Equipment	\$ 16,903.80	\$ -		\$ 16,903.80
SWC Building & Site Improvements	\$ 156,820.66	\$ -		\$ 156,820.66
Transfer Station Equipment	\$ 12,085.88	\$ -	\$ -	\$ 12,085.88
Waterworks Line Extension	\$ 25,466.00	\$ -	\$ -	\$ 25,466.00
Waterworks Benefit Pay	\$ 8,473.67	\$ -	\$ -	\$ 8,473.67
Waterworks Treatment Expense	\$ 4,482.07	\$ -	\$ -	\$ 4,482.07
Waterworks Line Replacement	\$ 29,682.43	\$ -	\$ -	\$ 29,682.43
Waterworks Vehicle & Equip. Expense	\$ 26,619.88	\$ -	\$ -	\$ 26,619.88
Water Bldg. Expenses	\$ 10,016.75	\$ -	\$ -	\$ 10,016.75
Ambulance Revolving Fund	\$ 504,647.34			
Recycling Revolving Fund/ SWC	\$ 411,495.47			
Police Detail Fund	\$ 55,259.80			
Waterworks Revenue Fund	\$ 382,217.98			
Parks & Recreation	\$ 48,269.00			



1940's



2020

Durgin's Crossing

Durgin's Crossing, named for the original land owner, is the location of the intersection of Main St. (Rte. 11), Rte. 28 North and Suncook Valley Rd. (Rte. 28 South) at what is now the Alton Traffic Circle. Edward Boyd first built a bungalow style building, gas station and garage shortly after moving to Alton in 1931 on the present site of the Alton Circle Grocery and convenience store. Mr. Boyd died suddenly in 1935. During the 1940's it was called Bill's Diner and Tydol Gas Station. In June of 1950 George C Stafford & Son (Stafford Oil) bought the property and leased it out. From 1970 to 1977 Warren Leary ran the grocery store which was called "Leary's Wayside Grocery", hence the name "Wayside", which many of us still call it today. John Watson ran the gas station and garage. Eventually Stafford Oil remodeled and expanded the whole site which they operate themselves and still own it to this day.

From 1849-1942 the railroad went through this (Durgin's) crossing what is now Rte. 11 to Farmington and north to the Alton Village B&M Railroad station. Main St. (Rte. 11) originally crossed the RR tracks heading east towards New Durham between Homestead Place and MacDonald's (old New Durham Rd, Rte. 11) before the current Rte. 11 to Farmington and Rte. 28 North to Wolfeboro was constructed.

On August 11, 1921 at this crossing there was a 4 person fatal car-train accident. George White of MA was driving with his wife Clara, daughters Alma Clancy and Blanche Runnals. George, his wife and daughter Alma were dead at the scene. His daughter Blanche died 3 hours later at Rochester City Hospital. The family was heading home from a funeral for George and Clara's son in Wolfeboro, George was driving when the accident happened. In a Boston newspaper dated Saturday, August 20, 1921 it was stated "A man and three women were killed in a grade crossing motor accident near Alton, NH.....no blame attached to the engineer of the train. The driver of the car was bringing his family home from the burial of a son and apparently was in no mental condition to drive safely." He apparently did not hear the whistle or see the train approaching the crossing. There were no lights or gates at the crossing. In 1926 there was another car-train accident, but no severe injuries.

The B&M Railroad ceased operations to Alton Village in 1942. The tracks are long gone and that area was reconfigured in the early 1960's as the Alton Traffic Circle.

Submitted by Marty Cornelissen

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@alton.nh.gov	875-4200
Welfare Office	mary@alton.nh.gov	875-2113

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	pstiles@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2020
February 17, 2020
May 25, 2020
July 3, 2019

September 7, 2020
November 11, 2020
November 26 & 27, 2020
December 25, 2020

Note: The Solid Waste Center will be closed on Easter Sunday, April 12, 2020 & open the day after Thanksgiving, November 27, 2020